

**THE EVANGELICAL LUTHERAN CHURCH IN TANZANIA SOUTHERN DIOCESE
KANAMALENGA PARISH**

PROJECT PROPOSAL

1.0: PROJECT'S PRELIMINARY INFORMATION

1.1: TITLE OF THE PROJECT:

RENOVATION OF THE OLD CHURCH BUILD FOR KINDERGARTEN

1.2: NAME AND ADDRESS OF THE APPLICANT

E.L.C.T/SD- KANAMALENGA PARISH,

P.O. BOX 22,

ILEMBULA, WANGING'OMBE-NJOMBE

1.3: NAME AND QUALIFICATIONS OF THE PROJECT WRITER AND CONTACT PERSON

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1.4: PROJECT LOCATION

E.L.C.T/SD- KANAMALENGA Parish nearby the new Church

2.0: BACKGROUND NOTE (PARISH PROFILE)

Kanamalenga Parish was officially opened on 17 July 2017 by the Bishop Isaya Mengele of the ELCT-Southern Diocese. The Parish has 3 Sub-Parishes (preaching points).The running costs of the Church work depending on Christians members collections for 99%.For this case collections are divided into 4 divisions namely,Diocese,District,Parish and Preaching points (Sub-Parishes).

The parish is located at a distance of 90 Km from Njombe headquarters, 8 Km from Ilembula District headquarters.

3.0: STATEMENT OF THE PROBLEM

Being a highly dependent on Church members' collections. Kanamalenga Parish is built by members from Amani, Kanamalenga and Image preaching points (Sub-Parishes). A great number of people who make up the Church which build the Parish are poor who depend solely on what the natural climate offers them in form of rainfall for the growth of their agricultural products.

They produce maize, beans and sunflower as their socio-economic base. They have no insurances on what they produce. When natural catastrophes affect their crops, they suffer from poverty and hunger altogether. For example, there was high levels of poverty and famine in 2019 because of very low amount of harvests resulted from little annual rain, this drought has predominated.

As is built by the poor Christians, Kanamalenga Parish faces a number of challenges; lacks parish Kindergarten School, they do not have a Kindergarten nearby Children under six years old are lacking special players which can help them to increase their knowledge, they do not have a hall for the celebration like wedding, confirmation and other community events.

For this building will be rented too, the Church will earn some funds for the Church work like paying wages for evangelists. Pastor is paid by the Diocese. This is the Church policy.

4.0: RATIONALE OF THE PROJECT

Strategically measures to have reproductive business are among of the most important aspects of Church wealthy. So the renovated building is highly demanded by the Church members to fulfil the mission of Jesus Christ.

5.0: IMPLEMENTATION AND SUPERVISION OF THE PROJECT

The project is to be implemented by Parish Construction Committee in collaboration with the Parish Management Team, HA-ILE Partnership Committee.

However, the project will be supervised by the HA-ILE Project Coordinator, District Pastor, Parish Pastor through the Diocesan Technical Officer, who is

responsible personnel in building activities in Church buildings for Spiritual services, Education like technical schools also in colleges of all types.

6.0: PROJECT STRUCTURAL LAYOUT PLAN

The building layout plan consists of one big hall.

7.0: METHODOLOGY TO ACHIEVE THE PROPOSED PROJECT

To complete the project to its full physical terms, joint efforts amongst different stakeholders are needed in every step of the project. Christians, Evangelists, the Church administrative committees and the local government officials will have to play part in the project.

The Church members will have to prepare the local materials available and needed in the project. They will also have to provide labour in kind in all nontechnical activities of the project.

When completed, the parish will have to maintain both the internal and external cleanliness of the building and ensure that its structures remain intact. Parish leaders will have to organize the Christians' involvement in the project by educating and supervising them to accomplish the project related activities.

The Parish administrative committee under the HA-ILE Coordinator will have to provide feedback reports to the donors at every stage of the project. At the end of the project a comprehensive report will also be provided. The Diocesan Technical Officer and local Government officials will have to provide technical support and supervision in all stages of the project. They will have to put down their recommendations for improvements of the project in the Church site visitors' log book.

8.0: BENEFICIARIES OF THE PROJECT

When fully realized to its physical terms, the renovated building will benefit the Church community, the entire local communities, the Church and Government at large.

9.0: TOTAL PROJECT BUDGET (A BILL OF QUANTITIES)

The total budget of the project is scheduled to be contributed by Church Members and (donor) in the name of HA-ILE Tansania e.V

A-RENOVATION COSTS

SN	DETAILED BoQ	QTY	COST	TOTAL COST
1	Iron sheet	20	18,000.00	360,000.00
2	Timbers for purling	300	5,000.00	1,500,000.00
3	Nails (a) for iron	50	3,500.00	175,000.00
4	Nails (b) canch 50kgs	50	4,000.00	200,000.00
5	Normal Nails (c) 3 inches	3	4,000.00	12,000.00
6	Koa (No English translation)	4	3,000.00	12,000.00
7	20 round iron bars	20	18,000.00	360,000.00
8	Bricks	10000	100.00	1,000,000.00
9	Cement 50 bags	50	15,000.00	750,000.00
10	Windows	12	150,000.00	1,800,000.00
11	Doors	5	150,000.00	750,000.00
12	Labor charges	1	500,000.00	500,000.00

SUB-Total

7,419,000.00

B-KITCHEN

1	Kitchen equipment	1	1,000,000.00	1,000,000.00
2	2 Chairs for Kindergarten Teachers	2	37,500.00	75,000.00
3	2 Tables for Kindergarten teachers	2	37,500.00	75,000.00

4	Salary for 2 Kindergarten teachers per year	2	300,000.00	600,000.00
Sub-Total				1,750,000.00
Main total				9,169,000.00

Contribution from the communities is Tsh.1, 750,000/= (Euro 729) while the amount requested from donors is Tsh.7, 419,000/= (Euro 3,091). So, the wholesome total of the project investment is estimated to be Tsh.9, 169,000= (Euro 3,820) – refer photos for the building to be renovated.

10.0: PROPOSED PROJECT WORKING ACTION PLAN FOR THE YEAR 2020

ACTIVITY	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sept 20	Oct 20
Advocacy												
F u n d s mobilization												
Renovation												
Monitoring and Evaluation												

11:0 PROJECT SUSTAINABILITY

After its completion the renovated building Church Community, Kindergarten Children the entire local communities, Church and the Government in a number of ways.

Church: Parents of the Kindergarten will pay fee pupil per year Tsh 25,000 x 50 children. The Community will rent for the celebration (like wedding, confirmation and so on) Tsh 50,000 per day and for meetings from different stakeholders Tsh.30,000 per day .

Local Community: Will have a good and safe place for the celebration

Government: Will have a good place and safe place for the meeting

12:00 OVERHEAD COSTS OF RUNNING AND MAINTAINING THE PROJECT

When completed and be in use, the renters and Parish Administrative Committee, will directly involve in running and maintenance of the project.

Parish leaders will have to organize and supervise renters' involvement in free cleaning, environmental modification and beautification of the house and Payments of rent.

Water and electricity will be included to the cost of renting. The renter will pay full cost.



Building to be renovated 2020 at Kanamalenga



Ilembula, 9.4.2020

The write up is prepared by,

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Ev. Bryceson Mbilinyi
HA-ILE Coordinator

