

# CITY OF CHICAGO

---

## ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2023

---



**LORI E. LIGHTFOOT**  
Mayor

**ANDREA M. VALENCIA**  
City Clerk

**CITY OF CHICAGO**

---

**ANNUAL APPROPRIATION ORDINANCE  
FOR YEAR 2023**

---

**LORI E. LIGHTFOOT**  
MAYOR

**ANDREA M. VALENCIA**  
CITY CLERK

**LORI E. LIGHTFOOT**  
MAYOR

**ANDREA M. VALENCIA**  
CITY CLERK

**PAT DOWELL**  
CHAIRMAN  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

**SUSIE PARK**  
BUDGET DIRECTOR  
OFFICE OF BUDGET AND MANAGEMENT

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2021, 2022 AND 2023

Sources	Revised 2021	Published 2022	Revised 2022	Estimated 2023
<b>Local Tax</b>				
Municipal Public Utility Tax	\$390,803,000	\$388,902,000	\$388,902,000	\$406,506,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	63,639,000	73,055,000	73,055,000	90,067,000
Transaction Taxes	478,129,000	582,313,000	582,313,000	811,823,000
Transportation Taxes	308,693,000	336,087,000	336,087,000	367,938,000
Recreation Taxes	223,911,000	274,350,000	274,350,000	318,411,000
Business Taxes	66,122,000	112,744,000	112,744,000	128,213,000
<b>Total - Local Tax</b>	<b>\$1,531,297,000</b>	<b>\$1,767,451,000</b>	<b>\$1,767,451,000</b>	<b>\$2,122,958,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$1,452,976,000	\$1,048,933,000	\$1,048,933,000	\$865,775,000
<b>Total - Proceeds and Transfers In</b>	<b>\$1,452,976,000</b>	<b>\$1,048,933,000</b>	<b>\$1,048,933,000</b>	<b>\$865,775,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$319,228,000	\$366,600,000	\$366,600,000	\$377,400,000
Personal Property Replacement Tax	200,000,000	163,683,000	163,683,000	266,000,000
Municipal Auto Rental Tax	3,332,000	3,960,000	3,960,000	4,239,000
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total - Intergovernmental Revenue</b>	<b>\$524,560,000</b>	<b>\$536,243,000</b>	<b>\$536,243,000</b>	<b>\$649,639,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, and Certificates	\$119,200,000	\$119,600,000	\$119,600,000	\$123,597,000
Fines, Forfeitures and Penalties	381,500,000	369,700,000	369,700,000	302,208,000
Charges for Services	277,900,000	340,400,000	340,400,000	363,574,000
Municipal Parking	7,600,000	7,600,000	7,600,000	7,676,000
Leases, Rentals and Sales	39,300,000	29,300,000	29,300,000	31,966,000
Interest Income	6,500,000	6,500,000	6,500,000	10,300,000
Internal Service Earnings	410,732,000	485,773,000	485,773,000	586,542,000
Other Revenue	125,820,000	124,522,000	137,022,000	149,950,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,368,552,000</b>	<b>\$1,483,395,000</b>	<b>\$1,495,895,000</b>	<b>\$1,575,813,000</b>
<b>Total - All Sources</b>	<b>\$4,877,385,000</b>	<b>\$4,836,022,000</b>	<b>\$4,848,522,000</b>	<b>\$5,214,185,000</b>
Net Current Assets at January 1	111,000,000	51,400,000	51,400,000	222,110,000
<b>Net Total - All Sources</b>	<b>\$4,988,385,000</b>	<b>\$4,887,422,000</b>	<b>\$4,899,922,000</b>	<b>\$5,436,295,000</b>

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2023

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 -	Bond Redemption and Interest Series Fund	\$174,377,000	\$352,984,000	\$527,361,000		\$527,361,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	119,356,000		119,356,000		119,356,000
0549 -	City Colleges Bond Redemption and Interest Fund	28,791,000		28,791,000	5,031,000	33,822,000
0681 -	Municipal Employees' Annuity and Benefit Fund	175,416,000	909,269,000	1,084,685,000		1,084,685,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	55,961,000	70,352,000	126,313,000		126,313,000
0683 -	Policemen's Annuity and Benefit Fund	813,518,000	159,663,000	973,181,000		973,181,000
0684 -	Firemen's Annuity and Benefit Fund	366,968,000	115,531,000	482,499,000		482,499,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$1,734,387,000</b>	<b>\$1,607,799,000</b>	<b>\$3,342,186,000</b>	<b>\$5,031,000</b>	<b>\$3,347,217,000</b>

## Summary B

### Summary of Estimated Resources from which Appropriations are made for Year 2023 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>NON-PROPERTY TAX FUNDS</b>						
0100 -	Corporate Fund		\$5,214,185,000	\$5,214,185,000	\$222,110,000	\$5,436,295,000
0200 -	Water Fund		889,688,000	889,688,000	44,176,000	933,864,000
0300 -	Vehicle Tax Fund		249,976,000	249,976,000	4,431,000	254,407,000
0310 -	Motor Fuel Tax Fund		122,617,000	122,617,000	3,925,000	126,542,000
0314 -	Sewer Fund		422,817,000	422,817,000	34,880,000	457,697,000
0346 -	Library Fund		115,302,000	115,302,000	23,973,000	139,275,000
0353 -	Emergency Communication Fund		178,821,000	178,821,000	4,268,000	183,089,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		44,185,000	44,185,000	1,922,000	46,107,000
0610 -	Chicago Midway Airport Fund		370,454,000	370,454,000		370,454,000
0740 -	Chicago O'Hare Airport Fund		1,666,337,000	1,666,337,000		1,666,337,000
0994 -	Controlled Substances Fund		100,000	100,000		100,000
0996 -	Affordable Housing Opportunity Fund		25,239,000	25,239,000	8,973,000	34,212,000
0B09 -	CTA Real Property Transfer Tax Fund		93,000,000	93,000,000		93,000,000
0B21 -	Tax Increment Financing Administration Fund		16,793,000	16,793,000		16,793,000
0B25 -	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26 -	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32 -	Garbage Collection Fund		61,655,000	61,655,000		61,655,000
0B40 -	Housshare Surcharge - Homeless Services Fund		5,989,000	5,989,000	6,911,000	12,900,000
0B42 -	Foreign Fire Insurance Tax Fund		7,752,000	7,752,000	19,310,000	27,062,000
0B43 -	Housshare Surcharge - Domestic Violence Fund		6,595,000	6,595,000	3,899,000	10,494,000
0B70 -	Cannabis Regulation Tax		5,211,000	5,211,000	4,546,000	9,757,000
0D43 -	Neighborhoods Opportunity Fund		27,039,000	27,039,000	27,080,000	54,119,000
0D44 -	Citywide Adopt-a-landmark Fund		3,380,000	3,380,000	8,266,000	11,646,000
0D45 -	Local Impact Fund		3,380,000	3,380,000	8,132,000	11,512,000
<b>Total - NON-PROPERTY TAX FUNDS</b>			<b>\$9,567,015,000</b>	<b>\$9,567,015,000</b>	<b>\$426,802,000</b>	<b>\$9,993,817,000</b>
<b>Total - All Funds</b>						
		<b>\$1,734,387,000</b>	<b>\$11,174,814,000</b>	<b>\$12,909,201,000</b>	<b>\$431,833,000</b>	<b>\$13,341,034,000</b>
Deduct Transfers between Funds						1,449,342,000
<b>Total - All Funds</b>						<b>\$11,891,692,000</b>
Deduct Proceeds of Debt						114,582,000
<b>Net Total - All Funds</b>						<b>\$11,777,110,000</b>

(For Further Details See Estimate Statements)

Summary C

# SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2023

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund			\$520,386,523		\$6,974,477	\$527,361,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			114,582,000		4,774,000	119,356,000
0549 - City Colleges Bond Redemption and Interest Fund			32,670,374		1,151,626	33,822,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,077,668,000	7,017,000	1,084,685,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				124,075,000	2,238,000	126,313,000
0683 - Policemen's Annuity and Benefit Fund				940,640,000	32,541,000	973,181,000
0684 - Firemen's Annuity and Benefit Fund				467,820,000	14,679,000	482,499,000
<b>Total - Property Tax Supported Funds</b>			<b>\$667,638,897</b>	<b>\$2,610,203,000</b>	<b>\$69,375,103</b>	<b>\$3,347,217,000</b>

# Summary C

## Summary of Appropriations from Funds by Major Purposes for Year 2023 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$4,374,189,683	\$2,253,057	\$414,975,260	\$644,877,000		\$5,436,295,000
0200 - Water Fund	587,403,136	7,391,133	246,915,731	92,154,000		933,864,000
0300 - Vehicle Tax Fund	252,987,807	1,419,193				254,407,000
0310 - Motor Fuel Tax Fund	126,542,000					126,542,000
0314 - Sewer Fund	223,578,503	398,596	201,236,901	32,483,000		457,697,000
0346 - Library Fund	131,542,028	840,972	2,200,000	4,692,000		139,275,000
0353 - Emergency Communication Fund	153,365,875	77,125		29,646,000		183,089,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	46,107,000					46,107,000
0610 - Chicago Midway Airport Fund	196,524,626	2,250,350	146,042,024	25,637,000		370,454,000
0740 - Chicago O'Hare Airport Fund	834,357,561	8,084,124	704,844,315	119,051,000		1,666,337,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	34,212,000					34,212,000
0B09 - CTA Real Property Transfer Tax Fund	93,000,000					93,000,000
0B21 - Tax Increment Financing Administration Fund	16,775,750	17,250				16,793,000
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	61,655,000					61,655,000
0B40 - Houseshare Surcharge - Homeless Services Fund	12,900,000					12,900,000
0B42 - Foreign Fire Insurance Tax Fund	6,765,500	20,296,500				27,062,000
0B43 - Houseshare Surcharge - Domestic Violence Fund	10,494,000					10,494,000
0B70 - Cannabis Regulation Tax	9,757,000					9,757,000
0D43 - Neighborhoods Opportunity Fund	54,119,000					54,119,000
0D44 - Citywide Adopt-a-landmark Fund	11,646,000					11,646,000
0D45 - Local Impact Fund	11,512,000					11,512,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$7,286,034,469</b>	<b>\$43,028,300</b>	<b>\$1,716,214,231</b>	<b>\$948,540,000</b>		<b>\$9,993,817,000</b>
<b>Total - All Funds</b>	<b>\$7,286,034,469</b>	<b>\$43,028,300</b>	<b>\$2,383,853,128</b>	<b>\$3,558,743,000</b>	<b>\$69,375,103</b>	<b>\$13,341,034,000</b>
Deduct Transfers between Funds						1,449,342,000
<b>Total - All Funds</b>						<b>\$11,891,692,000</b>
Deduct Proceeds of Debt						114,582,000
<b>Net Total - All Funds</b>						<b>\$11,777,110,000</b>



## Summary D

## SUMMARY OF PROPOSED 2023 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$10,694,717	\$401,695	\$104,000	\$30,000			\$200,000	\$11,430,412
003 - Office of Inspector General	7,384,080	1,924,835	46,846	37,528	88,477		99,060	9,580,826
005 - Office of Budget and Management	3,298,877	22,500	500	5,800				3,327,677
015 - City Council								
1005 - City Council	\$17,991,779	\$29,500		\$7,000			\$11,110,000	\$29,138,279
1010 - City Council Committees	4,197,442	366,900	4,000	93,600	9,500		156,750	4,828,192
1012 - Council Office of Financial Analysis	285,036						32,644	317,680
2295 - Legislative Reference Bureau	390,430	3,000		13,000				406,430
Total - 015 - City Council	\$22,864,687	\$399,400	\$4,000	\$113,600	\$9,500		\$11,299,394	\$34,690,581
021 - Department of Housing	2,210,211	7,346,848	10,000		65,000		1,394,700	11,026,759
025 - Office of City Clerk	2,614,068	1,821,478		80,595				4,516,141
027 - Department of Finance								
2011 - City Comptroller	\$3,018,987	\$43,885	\$250	\$7,100				\$3,070,222
2012 - Accounting and Financial Reporting	4,509,793	751,125	3,000	6,600				5,270,518
2015 - Financial Strategy and Operations	6,693,583	1,006,824	20,200	29,555			400	7,750,562
2020 - Revenue Services and Operations	24,009,701	30,430,047	3,000	298,513	55,000		40,000	54,836,261
Total - 027 - Department of Finance	\$38,232,064	\$32,231,881	\$26,450	\$341,768	\$55,000		\$40,400	\$70,927,563
028 - City Treasurer's Office	1,634,906	1,018,626	18,000	6,500			7,000	2,685,032
030 - Department of Administrative Hearings	3,085,984	5,308,838	1,750	29,058			21,850	8,447,480
031 - Department of Law	29,401,942	3,405,569	70,760	55,878			11,000	32,945,149
033 - Department of Human Resources	8,744,642	654,659	2,560	29,775			10,000	9,441,636
035 - Department of Procurement Services	8,849,084	1,293,046	10,490	24,273	9,660			10,186,553
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$3,415,447	\$101,963		\$58,250				\$3,575,660
2126 - Bureau of Facility Management	36,614,772	56,898,312		5,205,023				98,718,107
2131 - Bureau of Asset Management	4,083,502	18,526,860		44,247,370			763,235	67,620,967
2140 - Bureau of Fleet Operations	41,095,000	22,742,446	10,000	23,912,420	35,000			87,794,866
2145 - Bureau of Information Technology	4,671,512	21,708,150		22,862				26,402,524
2150 - Bureau of Centralized Information Technology	5,340,918							5,340,918
Total - 038 - Department of Assets, Information, and Services	\$95,221,151	\$119,977,731	\$10,000	\$73,445,925	\$35,000		\$763,235	\$289,453,042
039 - Board of Election Commissioners	17,797,710	37,216,572	43,010	1,545,528				56,602,820
041 - Chicago Department of Public Health	22,557,471	27,684,251	34,150	988,000	676,015		18,330,458	70,270,345
045 - Chicago Commission on Human Relations	1,073,964	126,208	5,300	2,600	5,500		4,000	1,217,572
048 - Mayor's Office for People with Disabilities	2,051,604	778,064	7,201	23,086	54,170		15,000	2,929,125
050 - Department of Family and Support Services	9,964,049	2,581,833	8,338	34,900			98,796,126	111,385,246
051 - Office of Public Safety Administration	18,814,703	30,882,955		2,918,364	202,000		6,355,801	59,173,823

Summary D

Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
054 - Department of Planning and Development	10,034,350	6,416,226	10,000	39,036	188,126		30,000	16,717,738
055 - Chicago Police Board	301,534	282,375	1,800	975			1,500	588,184
057 - Chicago Police Department	1,579,592,637	5,917,484	217,719	8,700,591	96,048		116,415,514	1,710,939,993
058 - Office of Emergency Management and Communications	10,787,140	40,305	1,955	140,800	8,000		40,000	11,018,200
059 - Chicago Fire Department	632,592,578	8,189,881	47,275	4,336,931			18,490,000	663,656,665
060 - Civilian Office of Police Accountability	12,919,356	1,057,665	20,000	64,500			974,500	15,036,021
062 - Community Commission for Public Safety and Accountability	2,407,119	705,000	20,000	42,000			10,000	3,184,119
067 - Department of Buildings	21,619,824	2,386,568	208,750	62,000			60,000	24,337,142
070 - Department of Business Affairs and Consumer Protection	15,974,940	5,701,906	19,216	105,534		10,000	51,000	21,862,596
072 - Office of Climate and Environmental Equity	676,942							676,942
073 - Chicago Animal Care and Control	5,558,034	790,905		660,479			16,000	7,025,418
077 - License Appeal Commission	102,732	94,810		500				198,042
078 - Board of Ethics	857,448	50,134	5,167	3,810				916,559
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,142,827	\$9,200		\$4,765	\$9,000		\$25,000	\$2,190,792
2006 - Administrative Services Division	1,959,534	46,185		5,516				2,011,235
2020 - Bureau of Sanitation	41,413,177	85,824,722		239,919	34,697			127,512,515
2025 - Bureau of Rodent Control	9,069,494	4,112,208		149,990	7,471			13,339,163
2045 - Bureau of Street Operations	15,979,238	4,262,212		883,248				21,124,698
2060 - Bureau of Forestry	19,344,524	3,153,085	1,900	181,226	175,000			22,855,735
Total - 081 - Department of Streets and Sanitation	\$89,908,794	\$97,407,612	\$1,900	\$1,464,664	\$226,168		\$25,000	\$189,034,138
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,642,874	\$341,400	\$2,620	\$6,500	\$7,350		\$10,000	\$3,010,744
2115 - Division of Administration	4,956,508	97,385	2,100	14,200	4,150		10,000	5,084,343
2125 - Division of Engineering		1,008,642						1,008,642
2130 - Division of Traffic Safety	1,246,274	16,972,408	5,000	2,350	5,000			18,231,032
2140 - Division of Sign Management	612,214	29,000		49,000	87,128			777,342
2145 - Division of Project Development	3,353,689	465,871	4,350	34,116	25,000			3,883,026
2150 - Division of Electrical Operations	4,132,962	4,564,183	252,110	21,230	35,031		10,000	9,015,516
2155 - Division of In-House Construction	4,147,920	182,956		78,300	33,020		10,000	4,452,196
2160 - Citywide Services	1,192,841	1,391,895		200	7,714		256,000	2,848,650
Total - 084 - Chicago Department of Transportation	\$22,285,282	\$25,053,740	\$266,180	\$205,896	\$204,393		\$296,000	\$48,311,491
099 - Finance General	477,755,998	140,631,479	300,000	875,000	320,000		1,302,671,493	1,922,553,970
<b>Total - 0100 - Corporate Fund</b>	<b>\$3,189,870,622</b>	<b>\$569,803,079</b>	<b>\$1,523,317</b>	<b>\$96,415,894</b>	<b>\$2,243,057</b>	<b>\$10,000</b>	<b>\$1,576,429,031</b>	<b>\$5,436,295,000</b>
<b>Percent of Total</b>	<b>58.68</b>	<b>10.48</b>	<b>.03</b>	<b>1.77</b>	<b>.04</b>	<b>.00</b>	<b>29.00</b>	<b>100.00</b>

## Summary D

## Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$1,145,150	\$92,429	\$1,074	\$4,628			\$1,215	\$1,244,496
005 - Office of Budget and Management	241,596							241,596
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$301,945							\$301,945
2015 - Financial Strategy and Operations	445,125	252,322						697,447
2020 - Revenue Services and Operations	2,435,552	7,510,495		23,400			15,000	9,984,447
Total - 027 - Department of Finance	\$3,182,622	\$7,762,817		\$23,400			\$15,000	\$10,983,839
028 - City Treasurer's Office	354,984	211,496						566,480
031 - Department of Law	1,617,243	170,964	4,218	3,839			1,323	1,797,587
033 - Department of Human Resources	303,173	3,808		208				307,189
035 - Department of Procurement Services	437,074							437,074
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$552,330		\$8,114				\$560,444
2131 - Bureau of Asset Management		753,563		30,818,024				31,571,587
2140 - Bureau of Fleet Operations	5,107,559	891,003		1,935,533				7,934,095
2145 - Bureau of Information Technology		6,405,683						6,405,683
Total - 038 - Department of Assets, Information, and Services	\$5,107,559	\$8,602,579		\$32,761,671				\$46,471,809
067 - Department of Buildings	3,351,237		21,000					3,372,237
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,899,528	\$5,932,753	\$18,400	\$329,100	\$107,328			\$12,287,109
2010 - Bureau of Administrative Support	4,330,352	546,655	2,500	38,026	96,716		82,500	5,096,749
2015 - Bureau of Engineering Services	7,846,021	2,426,400	14,500	54,250	3,500	1,000,000		11,344,671
2020 - Bureau of Water Supply	69,369,459	10,044,525	4,200	29,912,478	2,347,383		100,000	111,778,045
2025 - Bureau of Operations and Distribution	95,822,628	9,688,705		8,894,737	656,391	2,946,315	367,919	118,376,695
2035 - Bureau of Meter Services	10,256,535	500	8,500	231,875	233,500			10,730,910
Total - 088 - Department of Water Management	\$193,524,523	\$28,639,538	\$48,100	\$39,460,466	\$3,444,818	\$3,946,315	\$550,419	\$269,614,179
099 - Finance General	41,650,568	18,397,255					538,779,691	598,827,514
<b>Total - 0200 - Water Fund</b>	<b>\$250,915,729</b>	<b>\$63,880,886</b>	<b>\$74,392</b>	<b>\$72,254,212</b>	<b>\$3,444,818</b>	<b>\$3,946,315</b>	<b>\$539,347,648</b>	<b>\$933,864,000</b>

Summary D  
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$605,640	\$15,000		\$20,000				\$640,640
025 - Office of City Clerk	4,414,587	2,778,422	18,000	587,141			5,000	7,803,150
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$475,915							\$475,915
2020 - Revenue Services and Operations	409,466			250	1,201,127			1,610,843
Total - 027 - Department of Finance	\$885,381			\$250	\$1,201,127			\$2,086,758
031 - Department of Law	1,973,049	149,589	2,491	3,036			1,006	2,129,171
033 - Department of Human Resources	51,168							51,168
035 - Department of Procurement Services	134,383							134,383
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$2,249,821		\$348,287				\$2,598,108
2131 - Bureau of Asset Management		8,842,449		14,642,828				23,485,277
2140 - Bureau of Fleet Operations		87,190		20,409				107,599
2145 - Bureau of Information Technology		469,274						469,274
Total - 038 - Department of Assets, Information, and Services		\$11,648,734		\$15,011,524				\$26,660,258
067 - Department of Buildings	511,698							511,698
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	\$15,565,239	\$3,162,958		\$216,929	\$79,334		\$5,000	\$19,029,460
2070 - Bureau of Traffic Services	14,108,979	10,446,188		176,945			551,800	25,283,912
Total - 081 - Department of Streets and Sanitation	\$29,674,218	\$13,609,146		\$393,874	\$79,334		\$556,800	\$44,313,372
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,652,166	\$1,102,563	\$12,823	\$17,000	\$87,302			\$7,871,854
2135 - Division of Infrastructure Management	6,236,542	8,558,123	146,500	46,150	51,430		4,000	15,042,745
2155 - Division of In-House Construction	52,254,308	394,499	7,600	36,250				52,692,657
Total - 084 - Chicago Department of Transportation	\$65,143,016	\$10,055,185	\$166,923	\$99,400	\$138,732		\$4,000	\$75,607,256
099 - Finance General	28,055,707	10,333,967					56,079,472	94,469,146
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$131,448,847</b>	<b>\$48,590,043</b>	<b>\$187,414</b>	<b>\$16,115,225</b>	<b>\$1,419,193</b>		<b>\$56,646,278</b>	<b>\$254,407,000</b>

Summary D

Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Assets, Information, and Services				\$16,596,923				\$16,596,923
081 - Department of Streets and Sanitation				18,585,690				18,585,690
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	\$3,619,339	\$2,800,000	\$19,200	\$1,801,038				\$8,239,577
2145 - Division of Project Development		1,200,000						1,200,000
2150 - Division of Electrical Operations	27,705,611	845,449		3,885,760				32,436,820
2155 - Division of In-House Construction	28,372,132	4,073,275		6,647,630				39,093,037
2160 - Citywide Services		7,358,953						7,358,953
Total - 084 - Chicago Department of Transportation	\$59,697,082	\$16,277,677	\$19,200	\$12,334,428				\$88,328,387
099 - Finance General	31,000						3,000,000	3,031,000
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$59,728,082</b>	<b>\$16,277,677</b>	<b>\$19,200</b>	<b>\$47,517,041</b>			<b>\$3,000,000</b>	<b>\$126,542,000</b>
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$689,991		\$502	\$2,106			\$1,725	\$752,215
027 - Department of Finance								
2015 - Financial Strategy and Operations		\$34,300						\$34,300
2020 - Revenue Services and Operations		1,628,237						1,628,237
Total - 027 - Department of Finance		\$1,662,537						\$1,662,537
028 - City Treasurer's Office	155,906	114,082						269,988
031 - Department of Law	858,605	95,350	2,822	2,394			805	959,976
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$561,968		\$1,346,386				\$1,908,354
2140 - Bureau of Fleet Operations	3,195,052	1,321,078		972,600				5,488,730
2145 - Bureau of Information Technology		58,206						58,206
Total - 038 - Department of Assets, Information, and Services	\$3,195,052	\$1,941,252		\$2,318,986				\$7,455,290
067 - Department of Buildings	1,304,217	885,000	8,000					2,197,217
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,603,566	\$727,410		\$6,500	\$28,000			\$3,365,476
2025 - Bureau of Operations and Distribution	60,032,936	5,532,579	79,390	5,327,602	370,596		13,045,702	84,388,805
Total - 088 - Department of Water Management	\$62,636,502	\$6,259,989	\$79,390	\$5,334,102	\$398,596		\$13,045,702	\$87,754,281
099 - Finance General	14,964,474	8,233,295					333,447,727	356,645,496
<b>Total - 0314 - Sewer Fund</b>	<b>\$83,804,747</b>	<b>\$19,249,396</b>	<b>\$90,714</b>	<b>\$7,657,588</b>	<b>\$398,596</b>		<b>\$346,495,959</b>	<b>\$457,697,000</b>

Summary D

Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0346 - Library Fund</b>								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$14,335,540		\$978,280				\$15,313,820
2131 - Bureau of Asset Management		1,852,943		4,652,811				6,505,754
2140 - Bureau of Fleet Operations		13,960		26,550				40,510
2145 - Bureau of Information Technology		279,804						279,804
Total - 038 - Department of Assets, Information, and Services		\$16,482,247		\$5,657,641				\$22,139,888
091 - Chicago Public Library	68,689,104	5,190,705	17,880	675,811	680,972		10,515,000	85,769,472
099 - Finance General	13,599,679	438,345			160,000		17,167,616	31,365,640
<b>Total - 0346 - Library Fund</b>	<b>\$82,288,783</b>	<b>\$22,111,297</b>	<b>\$17,880</b>	<b>\$6,333,452</b>	<b>\$840,972</b>		<b>\$27,682,616</b>	<b>\$139,275,000</b>
<b>0353 - Emergency Communication Fund</b>								
051 - Office of Public Safety Administration	\$12,780,711	\$57,637,931	\$90,000	\$3,779,151	\$77,125		\$726,935	\$75,091,853
058 - Office of Emergency Management and Communications	56,383,311	3,971,680	7,000	88,014			20,000	60,470,005
099 - Finance General	11,449,871	2,181,534					33,895,737	47,527,142
<b>Total - 0353 - Emergency Communication Fund</b>	<b>\$80,613,893</b>	<b>\$63,791,145</b>	<b>\$97,000</b>	<b>\$3,867,165</b>	<b>\$77,125</b>		<b>\$34,642,672</b>	<b>\$183,089,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$439,584							\$439,584
015 - City Council	176,274			3,720				179,994
023 - Department of Cultural Affairs and Special Events	6,863,175	5,872,041	10,500	60,000			17,681,169	30,486,885
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management							\$5,879,200	\$5,879,200
2145 - Bureau of Information Technology								
Total - 038 - Department of Assets, Information, and Services		88,610					\$5,879,200	88,610
099 - Finance General	1,241,274	770,943					7,020,510	9,032,727
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,720,307</b>	<b>\$6,731,594</b>	<b>\$10,500</b>	<b>\$63,720</b>			<b>\$30,580,879</b>	<b>\$46,107,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$527,361,000	\$527,361,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$527,361,000</b>	<b>\$527,361,000</b>

## Summary D

## Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$119,356,000	\$119,356,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$119,356,000</b>	<b>\$119,356,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$33,822,000	\$33,822,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$33,822,000</b>	<b>\$33,822,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
003 - Office of Inspector General	\$216,812	\$29,342	\$273	\$920				\$247,347
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$178,112	\$10,720	\$420	\$500				\$189,752
2015 - Financial Strategy and Operations	208,112	32,938						241,050
Total - 027 - Department of Finance	\$386,224	\$43,658	\$420	\$500				\$430,802
028 - City Treasurer's Office	253,807	176,027						429,834
031 - Department of Law	388,527	75,773	5,127	2,498			863	472,788
033 - Department of Human Resources	118,449							118,449
035 - Department of Procurement Services	309,302	10,000		200				319,502
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533		\$8,962,587				\$8,983,120
2140 - Bureau of Fleet Operations	1,570,651	1,826,253		993,046	459,050			4,849,000
2145 - Bureau of Information Technology		91,592						91,592
Total - 038 - Department of Assets, Information, and Services	\$1,570,651	\$1,938,378		\$9,955,633	\$459,050			\$13,923,712
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	8,420,160						70,200	8,490,360
058 - Office of Emergency Management and Communications	1,949,865			90,000				2,039,865
059 - Chicago Fire Department	8,617,591	90,000					170,100	8,877,691
085 - Chicago Department of Aviation	27,347,620	101,860,100	12,400	4,010,800	1,791,300		35,000	135,057,220
099 - Finance General	7,795,788	8,662,950	5,000				183,540,454	200,004,192
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$57,374,796</b>	<b>\$112,902,716</b>	<b>\$23,220</b>	<b>\$14,086,301</b>	<b>\$2,250,350</b>		<b>\$183,816,617</b>	<b>\$370,454,000</b>



Summary D  
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>Pension Funds</b>							<b>\$2,666,678,000</b>	<b>\$2,666,678,000</b>
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$1,119,431	\$87,457	\$942	\$3,752				\$1,211,582
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$2,000,393	\$72,985		\$4,000				\$2,077,378
2015 - Financial Strategy and Operations	506,896	160,009						666,905
Total - 027 - Department of Finance	\$2,507,289	\$232,994		\$4,000				\$2,744,283
028 - City Treasurer's Office	874,582	416,233						1,290,815
031 - Department of Law	2,330,248	116,702	7,082	4,944			1,253	2,460,229
033 - Department of Human Resources	416,247	6,245						422,492
035 - Department of Procurement Services	1,444,073	38,000	300	600				1,482,973
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$535,934		\$35,372,757				\$35,908,691
2140 - Bureau of Fleet Operations	10,419,981	4,261,610		5,456,105	221,224			20,358,920
2145 - Bureau of Information Technology		359,767						359,767
Total - 038 - Department of Assets, Information, and Services	\$10,419,981	\$5,157,311		\$40,828,862	\$221,224			\$56,627,378
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	25,810,902						172,800	25,983,702
058 - Office of Emergency Management and Communications	4,298,791			21,445				4,320,236
059 - Chicago Fire Department	31,585,521	353,600					267,300	32,206,421
085 - Chicago Department of Aviation	164,134,613	335,144,400	183,000	18,800,200	7,862,900		2,180,000	528,305,113
099 - Finance General	37,235,826	111,143,241					860,870,471	1,009,249,538
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$282,177,504</b>	<b>\$452,712,671</b>	<b>\$191,324</b>	<b>\$59,679,553</b>	<b>\$8,084,124</b>		<b>\$863,491,824</b>	<b>\$1,666,337,000</b>
<b>0994 - Controlled Substances Fund</b>								
057 - Chicago Police Department		\$100,000						\$100,000
<b>Total - 0994 - Controlled Substances Fund</b>		<b>\$100,000</b>						<b>\$100,000</b>
<b>0996 - Affordable Housing Opportunity Fund</b>								
021 - Department of Housing	\$468,338						\$32,728,876	\$33,197,214
099 - Finance General	101,786						913,000	1,014,786
<b>Total - 0996 - Affordable Housing Opportunity Fund</b>	<b>\$570,124</b>						<b>\$33,641,876</b>	<b>\$34,212,000</b>



## Summary D

## Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$93,000,000	\$93,000,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$93,000,000</b>	<b>\$93,000,000</b>
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$184,674							\$184,674
021 - Department of Housing	564,703	40,000						604,703
027 - Department of Finance	451,245	221,701						672,946
028 - City Treasurer's Office	353,390	117,421						470,811
031 - Department of Law	1,176,904							1,176,904
054 - Department of Planning and Development	5,122,930	1,844,960		3,000	17,250		225,000	7,213,140
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	\$197,862							\$197,862
Total - 084 - Chicago Department of Transportation	\$197,862							\$197,862
099 - Finance General	1,150,447	407,292					4,339,221	5,896,960
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$9,202,155</b>	<b>\$2,631,374</b>		<b>\$3,000</b>	<b>\$17,250</b>		<b>\$4,939,221</b>	<b>\$16,793,000</b>
<b>0B25 - Chicago Police CTA Detail Fund</b>								
057 - Chicago Police Department	\$30,000,000							\$30,000,000
<b>Total - 0B25 - Chicago Police CTA Detail Fund</b>	<b>\$30,000,000</b>							<b>\$30,000,000</b>
<b>0B26 - Chicago Parking Meters Fund</b>								
027 - Department of Finance		\$6,500,000						\$6,500,000
<b>Total - 0B26 - Chicago Parking Meters Fund</b>		<b>\$6,500,000</b>						<b>\$6,500,000</b>
<b>0B32 - Garbage Collection Fund</b>								
081 - Department of Streets and Sanitation	\$59,532,408							\$59,532,408
099 - Finance General	344,500	1,778,092						2,122,592
<b>Total - 0B32 - Garbage Collection Fund</b>	<b>\$59,876,908</b>	<b>\$1,778,092</b>						<b>\$61,655,000</b>
<b>0B40 - Houseshare Surcharge - Homeless Services Fund</b>								
050 - Department of Family and Support Services							\$12,420,000	\$12,420,000
099 - Finance General							480,000	480,000
<b>Total - 0B40 - Houseshare Surcharge - Homeless Services Fund</b>							<b>\$12,900,000</b>	<b>\$12,900,000</b>

## Summary D

## Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B42 - Foreign Fire Insurance Tax Fund</b>								
099 - Finance General					\$6,765,500	\$13,531,000	\$6,765,500	\$27,062,000
<b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b>					<b>\$6,765,500</b>	<b>\$13,531,000</b>	<b>\$6,765,500</b>	<b>\$27,062,000</b>
<b>0B43 - Houseshare Surcharge - Domestic Violence Fund</b>								
050 - Department of Family and Support Services		\$9,966,000					528,000	\$9,966,000
099 - Finance General								528,000
<b>Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund</b>		<b>\$9,966,000</b>					<b>\$528,000</b>	<b>\$10,494,000</b>
<b>0B70 - Cannabis Regulation Tax</b>								
099 - Finance General								\$9,757,000
<b>Total - 0B70 - Cannabis Regulation Tax</b>							<b>\$9,757,000</b>	<b>\$9,757,000</b>
<b>0D43 - Neighborhoods Opportunity Fund</b>								
054 - Department of Planning and Development	\$375,202	\$310,500					\$51,675,864	\$52,361,566
099 - Finance General	72,434						1,685,000	1,757,434
<b>Total - 0D43 - Neighborhoods Opportunity Fund</b>	<b>\$447,636</b>	<b>\$310,500</b>					<b>\$53,360,864</b>	<b>\$54,119,000</b>
<b>0D44 - Citywide Adopt-a-landmark Fund</b>								
054 - Department of Planning and Development							\$11,646,000	\$11,646,000
<b>Total - 0D44 - Citywide Adopt-a-landmark Fund</b>							<b>\$11,646,000</b>	<b>\$11,646,000</b>
<b>0D45 - Local Impact Fund</b>								
054 - Department of Planning and Development							\$11,512,000	\$11,512,000
<b>Total - 0D45 - Local Impact Fund</b>							<b>\$11,512,000</b>	<b>\$11,512,000</b>
<b>Total - All Funds</b>	<b>\$4,327,040,133</b>	<b>\$1,397,336,470</b>	<b>\$2,234,961</b>	<b>\$323,993,151</b>	<b>\$25,540,985</b>	<b>\$17,487,315</b>	<b>\$7,247,400,985</b>	<b>\$13,341,034,000</b>
Deduct Transfers between Funds								1,449,342,000
<b>Total - All Funds</b>								<b>\$11,891,692,000</b>
Deduct Proceeds of Debt								114,582,000
<b>Net Total - All Funds</b>								<b>\$11,777,110,000</b>

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2023

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$11,430,412	\$439,584				\$11,869,996
005 - Office of Budget and Management	3,327,677	184,674			241,596	3,753,947
025 - Office of City Clerk	4,516,141	7,803,150				12,319,291
027 - Department of Finance						
2011 - City Comptroller	\$3,070,222					\$3,070,222
2012 - Accounting and Financial Reporting	5,270,518	672,946			2,569,075	8,512,539
2015 - Financial Strategy and Operations	7,750,562	6,975,915			1,639,702	16,366,179
2020 - Revenue Services and Operations	54,836,261	1,610,843			11,612,684	68,059,788
Total - 027 - Department of Finance	\$70,927,563	\$9,259,704			\$15,821,461	\$96,008,728
028 - City Treasurer's Office	2,685,032	470,811			2,557,117	5,712,960
030 - Department of Administrative Hearings	8,447,480					8,447,480
031 - Department of Law	32,945,149	3,306,075			5,690,580	41,941,804
033 - Department of Human Resources	9,441,636	51,168			848,130	10,340,934
035 - Department of Procurement Services	10,186,553	134,383			2,239,549	12,560,485
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,575,660					\$3,575,660
2126 - Bureau of Facility Management	98,718,107	23,791,128			560,444	123,069,679
2131 - Bureau of Asset Management	67,620,967	46,587,954			78,371,752	192,580,673
2140 - Bureau of Fleet Operations	87,794,866	148,109			38,630,745	126,573,720
2145 - Bureau of Information Technology	26,402,524	837,688			6,915,248	34,155,460
2150 - Bureau of Centralized Information Technology	5,340,918					5,340,918
Total - 038 - Department of Assets, Information, and Services	\$289,453,042	\$71,364,879			\$124,478,189	\$485,296,110
<b>Total - Finance and Administration</b>	<b>\$443,360,685</b>	<b>\$93,014,428</b>			<b>\$151,876,622</b>	<b>\$688,251,735</b>

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,190,792					\$2,190,792
2006 - Administrative Services Division	2,011,235					2,011,235
2020 - Bureau of Sanitation	127,512,515	59,532,408				187,044,923
2025 - Bureau of Rodent Control	13,339,163					13,339,163
2045 - Bureau of Street Operations	21,124,698	37,615,150				58,739,848
2060 - Bureau of Forestry	22,855,735					22,855,735
2070 - Bureau of Traffic Services		25,283,912				25,283,912
Total - 081 - Department of Streets and Sanitation	\$189,034,138	\$122,431,470				\$311,465,608
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,010,744					\$3,010,744
2115 - Division of Administration	5,084,343	197,862				5,282,205
2125 - Division of Engineering	1,008,642	7,871,854				8,880,496
2130 - Division of Traffic Safety	18,231,032					18,231,032
2135 - Division of Infrastructure Management		15,042,745				15,042,745
2140 - Division of Sign Management	777,342	8,239,577				9,016,919
2145 - Division of Project Development	3,883,026	1,200,000				5,083,026
2150 - Division of Electrical Operations	9,015,516	32,436,820				41,452,336
2155 - Division of In-House Construction	4,452,196	91,785,694				96,237,890
2160 - Citywide Services	2,848,650	7,358,953				10,207,603
Total - 084 - Chicago Department of Transportation	\$48,311,491	\$164,133,505				\$212,444,996
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$135,057,220	\$135,057,220
2015 - Chicago-O'Hare International Airport					528,305,113	528,305,113
Total - 085 - Chicago Department of Aviation					\$663,362,333	\$663,362,333
088 - Department of Water Management						
2005 - Commissioner's Office					\$12,287,109	\$12,287,109
2010 - Bureau of Administrative Support					5,096,749	5,096,749
2015 - Bureau of Engineering Services					14,710,147	14,710,147
2020 - Bureau of Water Supply					111,778,045	111,778,045
2025 - Bureau of Operations and Distribution					202,765,500	202,765,500
2035 - Bureau of Meter Services					10,730,910	10,730,910
Total - 088 - Department of Water Management					\$357,368,460	\$357,368,460
<b>Total - Infrastructure Services</b>	<b>\$237,345,629</b>	<b>\$286,564,975</b>			<b>\$1,020,730,793</b>	<b>\$1,544,641,397</b>

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Public Safety</b>						
051 - Office of Public Safety Administration	\$59,173,823	\$75,091,853			\$74,476	\$134,340,152
055 - Chicago Police Board	588,184					588,184
057 - Chicago Police Department	1,710,939,993	30,100,000			34,474,062	1,775,514,055
058 - Office of Emergency Management and Communications	11,018,200	60,470,005			6,360,101	77,848,306
059 - Chicago Fire Department	663,656,665				41,084,112	704,740,777
060 - Civilian Office of Police Accountability	15,036,021					15,036,021
062 - Community Commission for Public Safety and Accountability	3,184,119					3,184,119
<b>Total - Public Safety</b>	<b>\$2,463,597,005</b>	<b>\$165,661,858</b>			<b>\$81,992,751</b>	<b>\$2,711,251,614</b>
<b>Community Services</b>						
041 - Chicago Department of Public Health	\$70,270,345					\$70,270,345
045 - Chicago Commission on Human Relations	1,217,572					1,217,572
048 - Mayor's Office for People with Disabilities	2,929,125					2,929,125
050 - Department of Family and Support Services	111,385,246	22,386,000				133,771,246
091 - Chicago Public Library		85,769,472				85,769,472
<b>Total - Community Services</b>	<b>\$185,802,288</b>	<b>\$108,155,472</b>				<b>\$293,957,760</b>
<b>City Development</b>						
021 - Department of Housing	\$11,026,759	\$33,801,917				\$44,828,676
023 - Department of Cultural Affairs and Special Events		30,486,885				30,486,885
054 - Department of Planning and Development	16,717,738	82,732,706				99,450,444
<b>Total - City Development</b>	<b>\$27,744,497</b>	<b>\$147,021,508</b>				<b>\$174,766,005</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$9,580,826				\$3,455,640	\$13,036,466
067 - Department of Buildings	24,337,142				5,569,454	30,418,294
070 - Department of Business Affairs and Consumer Protection	21,862,596	375,000				22,237,596
072 - Office of Climate and Environmental Equity	676,942					676,942
073 - Chicago Animal Care and Control	7,025,418					7,025,418
077 - License Appeal Commission	198,042					198,042
078 - Board of Ethics	916,559					916,559
<b>Total - Regulatory</b>	<b>\$64,597,525</b>	<b>\$886,698</b>			<b>\$9,025,094</b>	<b>\$74,509,317</b>

# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$29,138,279					\$29,138,279
1010 - City Council Committees	4,828,192	820,634				5,648,826
1012 - Council Office of Financial Analysis	317,680					317,680
2295 - Legislative Reference Bureau	406,430					406,430
Total - 015 - City Council	\$34,690,581	\$820,634				\$35,511,215
039 - Board of Election Commissioners	56,602,820					56,602,820
<b>Total - Legislative and Elections</b>	<b>\$91,293,401</b>	<b>\$820,634</b>				<b>\$92,114,035</b>
<b>General Financing Requirements</b>						
099 - Pension Funds			\$2,666,678,000			\$2,666,678,000
099 - Loss In Collection Of Taxes				12,900,103		12,900,103
099 - Finance General						
Employee Benefits	\$432,789,083	\$42,451,095			\$80,541,804	\$555,781,982
Workers' Compensation	40,290,000	12,906,468			19,764,948	72,961,416
Payment of Judgments	47,360,000	11,800			7,195,633	54,567,433
Debt Service	414,975,260	2,200,000		667,638,897	1,298,938,971	2,383,753,128
Other Citywide Expenditures	987,139,627	269,475,064			758,285,384	2,014,900,075
Total - 099 - Finance General	\$1,922,553,970	\$327,044,427		\$667,638,897	\$2,164,726,740	\$5,081,964,034
<b>Total - General Financing Requirements</b>	<b>\$1,922,553,970</b>	<b>\$327,044,427</b>	<b>\$2,666,678,000</b>	<b>\$680,539,000</b>	<b>\$2,164,726,740</b>	<b>\$7,761,542,137</b>
<b>Total - All Functions</b>	<b>\$5,436,295,000</b>	<b>\$1,129,170,000</b>	<b>\$2,666,678,000</b>	<b>\$680,539,000</b>	<b>\$3,428,352,000</b>	<b>\$13,341,034,000</b>
Deduct Transfers between Funds						1,449,342,000
<b>Total - All Functions</b>						<b>\$11,891,692,000</b>
Deduct Proceeds of Debt						114,582,000
<b>Net Total - All Functions</b>						<b>\$11,777,110,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2023. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2023.**

**100 - Corporate Fund**

**Estimates at January 1, 2023**

Current Assets	\$1,741,175,000
Current Liabilities	1,519,065,000
<b>Prior Year Assigned and Unassigned Available Resources</b>	<b>\$222,110,000</b>
<b>Estimated Revenue for 2023</b>	<b>5,214,185,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$5,436,295,000</b>

**Detail of Corporate Revenue Estimates for 2023**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$22,201,000
Electric	96,213,000
Electricity IMF	88,132,000
Gas	109,446,000
Natural Gas Use Tax	32,143,000
Telecommunications	58,371,000
<b>Total</b>	<b>\$406,506,000</b>

**Chicago Sales Tax / HROT**

**\$90,067,000**

**Transaction Taxes**

Lease of Personal Property	\$584,760,000
Motor Vehicle Lessor Tax	5,743,000
Real Property Transfer	221,320,000
<b>Total</b>	<b>\$811,823,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$165,777,000
Parking Tax	135,875,000
Vehicle Fuel Tax	66,286,000
<b>Total</b>	<b>\$367,938,000</b>

**Recreation Taxes**

Amusement Tax	\$232,532,000
Auto Amusement Tax	258,000
Boat Mooring Tax	1,990,000
Cannabis Excise Tax	6,850,000
Liquor Tax	32,381,000
Municipal Cigarette Tax	17,020,000
Non-Alcoholic Beverage Tax	27,160,000
Off Track Betting Tax	220,000
<b>Total</b>	<b>\$318,411,000</b>

**Business Taxes**

Hotel Tax	\$120,113,000
Shopping Bag Tax	8,100,000
<b>Total</b>	<b>\$128,213,000</b>

## Detail of Corporate Revenue Estimates for 2023 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

American Rescue Plan Revenue Replacement	\$152,400,000
Parking Meter Revenue Replacement Fund Interest	4,000,000
Proceeds and Transfers in - Other	75,000,000
Sales Tax Securitization Corporation Residual	619,375,000
Skyway Long-Term Reserve Interest	15,000,000
<b>Total</b>	<b>\$865,775,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$377,400,000</b>
<b>Personal Property Replacement Tax</b>	<b>\$266,000,000</b>
<b>Municipal Auto Rental Tax</b>	<b>\$4,239,000</b>
<b>Reimbursements for City Services</b>	<b>\$2,000,000</b>

### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,932,000
Building Permits	37,740,000
Business License	26,865,000
Other Permits and Certificates	41,508,000
Prior Period Fines	4,552,000
<b>Total</b>	<b>\$123,597,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$302,208,000</b>
---	----------------------

#### Charges for Services

Current Expense	\$6,569,000
Information	1,001,000
Inspection	11,262,000
Other Charges	29,242,000
Safety	315,500,000
<b>Total</b>	<b>\$363,574,000</b>

<b>Municipal Parking</b>	<b>\$7,676,000</b>
--------------------------	--------------------

#### Leases, Rentals and Sales

Rentals and Leases	\$28,766,000
Sale of Land and Buildings	2,000,000
Sale of Materials	300,000
Vacation of Streets and Alleys	900,000
<b>Total</b>	<b>\$31,966,000</b>

<b>Interest Income</b>	<b>\$10,300,000</b>
------------------------	---------------------



## Detail of Corporate Revenue Estimates for 2023 - Continued

### Local Non-Tax Revenue

#### Internal Service Earnings

Enterprise Funds	\$184,014,000
Intergovernmental Funds	305,867,000
Other Reimbursements	25,187,000
Special Revenue Funds	71,474,000
<b>Total</b>	<b>\$586,542,000</b>

<b>Other Revenue</b>	<b>\$149,950,000</b>
----------------------	----------------------

<b>Total Revenue - Corporate Fund</b>	<b>\$5,214,185,000</b>
---------------------------------------	------------------------

## DETAIL OF REVENUE ESTIMATES FOR 2023

### 0200 - Water Fund

#### Estimates at January 1, 2023

Current Assets	\$805,587,000
Current Liabilities	761,411,000
<b>Prior Year Available Resources</b>	<b>\$44,176,000</b>

#### Estimated Revenue for 2023

Interest	\$3,000,000
Miscellaneous and Other	25,000,000
Water Rates	817,682,000
Capital Funding	44,006,000
<b>Total appropriable revenue</b>	<b>889,688,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$933,864,000</b>

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2023

Current Assets	\$107,404,000
Current Liabilities	102,973,000
<b>Prior Year Available Resources</b>	<b>\$4,431,000</b>

#### Estimated Revenue for 2023

Contracted Abandoned Auto Towing	\$27,000
Impoundment Fees	9,673,000
Other Reimbursements	93,867,000
Other Revenue	1,500,000
Pavement Cut Fees	16,827,000
Sale of Impounded Automobiles	3,000,000
Vehicle Tax	125,082,000
<b>Total appropriable revenue</b>	<b>249,976,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$254,407,000</b>

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2023

Current Assets	\$28,712,000
Current Liabilities	24,787,000
<b>Prior Year Available Resources</b>	<b>\$3,925,000</b>

#### Estimated Revenue for 2023

Other Revenue	\$9,300,000
Distributive Share of State Motor Fuel Tax	113,317,000
<b>Total appropriable revenue</b>	<b>122,617,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$126,542,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2023

Current Assets	\$384,831,000
Current Liabilities	349,951,000
<b>Prior Year Available Resources</b>	<b>\$34,880,000</b>

#### Estimated Revenue for 2023

Interest	\$2,000,000
Miscellaneous and Other	12,737,000
Sewer Rates	397,549,000
Capital Funding	10,531,000
<b>Total appropriable revenue</b>	<b>422,817,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$457,697,000</b>

### 0346 - Library Fund

#### Estimates at January 1, 2023

Current Assets	\$142,002,000
Current Liabilities	118,029,000
<b>Prior Year Available Resources</b>	<b>\$23,973,000</b>

#### Estimated Revenue for 2023

Interest	\$5,000
Other Revenue	400,000
Proceeds of Debt	114,582,000
Fine Receipts	150,000
Rental of Facilities	165,000
<b>Total appropriable revenue</b>	<b>115,302,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$139,275,000</b>

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2023

Current Assets	\$48,431,000
Current Liabilities	44,163,000
<b>Prior Year Available Resources</b>	<b>\$4,268,000</b>

#### Estimated Revenue for 2023

Transfers In	\$20,865,000
Telephone Surcharge	157,956,000
<b>Total appropriable revenue</b>	<b>178,821,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$183,089,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2023

Current Assets	\$11,180,000
Current Liabilities	9,258,000
<b>Prior Year Available Resources</b>	<b>\$1,922,000</b>

#### Estimated Revenue for 2023

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	26,885,000
Recreation Fees and Charges	8,800,000
Rental and Charges	2,000,000
<b>Total appropriable revenue</b>	<b>44,185,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$46,107,000</b>

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2023

Current Assets	\$512,280,000
Current Liabilities	512,280,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Other Revenue	\$10,849,000
Property Tax Levy (Net Abatement)	174,377,000
Corporate Fund Subsidy	342,135,000
<b>Total appropriable revenue</b>	<b>527,361,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$527,361,000</b>

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2023

Current Assets	\$118,261,000
Current Liabilities	118,261,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$119,356,000
<b>Total appropriable revenue</b>	<b>119,356,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$119,356,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2023

Current Assets	\$33,282,000
Current Liabilities	28,251,000
<b>Prior Year Available Resources</b>	<b>\$5,031,000</b>

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$28,791,000	
<b>Total appropriable revenue</b>		<b>28,791,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>		<b>\$33,822,000</b>

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2023

Current Assets	\$1,851,000
Current Liabilities	1,851,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Total From Rates and Charges	\$370,454,000	
<b>Total appropriable revenue</b>		<b>370,454,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$370,454,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2023

Current Assets	\$967,016,000
Current Liabilities	967,016,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$166,636,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	216,275,000	
Corporate Fund Pension Allocation	366,293,000	
Water Fund Pension Allocation	59,267,000	
Sewer Fund Pension Allocation	15,133,000	
Midway Fund Pension Allocation	10,277,000	
O'Hare Fund Pension Allocation	60,609,000	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	25,083,000	
Municipal Employees' Annuity and Benefit Obligation Fund	50,000,000	
Corporate Fund Advance Pension Payment	70,552,000	
Water Fund Advance Pension Payment	10,851,000	
Sewer Fund Advance Pension Payment	2,753,000	
Midway Fund Advance Pension Payment	1,869,000	
O'Hare Fund Advance Pension Payment	11,052,000	
Emergency Communication Advance Pension Payment	4,563,000	
<b>Total appropriable revenue</b>		<b>1,084,685,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$1,084,685,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2023

Current Assets	\$118,788,000
Current Liabilities	118,788,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$55,961,000
Corporate Fund Pension Allocation	15,439,000
Water Fund Pension Allocation	19,889,000
Sewer Fund Pension Allocation	13,174,000
Midway Fund Pension Allocation	2,036,000
O'Hare Fund Pension Allocation	7,714,000
Corporate Fund Advance Pension Payment	7,477,000
Water Fund Advance Pension Payment	2,147,000
Sewer Fund Advance Pension Payment	1,423,000
Midway Fund Advance Pension Payment	220,000
O'Hare Fund Advance Pension Payment	833,000

**Total appropriable revenue** **126,313,000**

**Total appropriable for charges and expenditures** **\$126,313,000**

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2023

Current Assets	\$831,988,000
Current Liabilities	831,988,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$813,518,000
Corporate Fund Pension Allocation	23,088,000
Midway Fund Pension Allocation	4,341,000
O'Hare Fund Pension Allocation	13,927,000
Casino Public Safety Pension Fund	28,767,000
Corporate Fund Advance Pension Payment	87,640,000
Midway Fund Advance Pension Payment	461,000
O'Hare Fund Advance Pension Payment	1,439,000

**Total appropriable revenue** **973,181,000**

**Total appropriable for charges and expenditures** **\$973,181,000**

## Detail of Revenue Estimates for 2023 - Continued

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2023

Current Assets	\$414,538,000
Current Liabilities	414,538,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$366,968,000
Corporate Fund Pension Allocation	38,147,000
Midway Fund Pension Allocation	5,900,000
O'Hare Fund Pension Allocation	21,531,000
Casino Public Safety Pension Fund	11,233,000
Corporate Fund Advance Pension Payment	36,241,000
Midway Fund Advance Pension Payment	533,000
O'Hare Fund Advance Pension Payment	1,946,000

**Total appropriable revenue** **482,499,000**

**Total appropriable for charges and expenditures** **\$482,499,000**

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2023

Current Assets	\$13,523,000
Current Liabilities	13,523,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2023

Total From Rates and Charges	\$1,666,337,000
------------------------------	-----------------

**Total appropriable revenue** **1,666,337,000**

**Total appropriable for charges and expenditures** **\$1,666,337,000**

### 0994 - Controlled Substances Fund

#### Estimates at January 1, 2023

Current Assets	\$100,000
Current Liabilities	100,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2023

Fines, Forfeitures and Penalties	\$100,000
----------------------------------	-----------

**Total appropriable revenue** **100,000**

**Total appropriable for charges and expenditures** **\$100,000**

## Detail of Revenue Estimates for 2023 - Continued

### 0996 - Affordable Housing Opportunity Fund

#### Estimates at January 1, 2023

Current Assets	\$23,855,000
Current Liabilities	14,882,000
<b>Prior Year Available Resources</b>	<b>\$8,973,000</b>

#### Estimated Revenue for 2023

Building Permits	\$24,626,000
Interest Income	613,000
<b>Total appropriable revenue</b>	<b>25,239,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$34,212,000</b>

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2023

Current Assets	\$24,458,000
Current Liabilities	24,458,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Real Property Transfer	\$93,000,000
<b>Total appropriable revenue</b>	<b>93,000,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$93,000,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2023

Current Assets	\$898,000
Current Liabilities	898,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Tax Increment Financing Administrative Reimbursement	\$16,793,000
<b>Total appropriable revenue</b>	<b>16,793,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$16,793,000</b>

### 0B25 - Chicago Police CTA Detail Fund

#### Estimates at January 1, 2023

Current Assets	\$8,893,000
Current Liabilities	8,893,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Safety	\$30,000,000
<b>Total appropriable revenue</b>	<b>30,000,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$30,000,000</b>



## Detail of Revenue Estimates for 2023 - Continued

### 0B26 - Chicago Parking Meters Fund

#### Estimates at January 1, 2023

Current Assets	\$2,109,000
Current Liabilities	2,109,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Municipal Parking	\$6,500,000
<b>Total appropriable revenue</b>	<b>6,500,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$6,500,000</b>

### 0B32 - Garbage Collection Fund

#### Estimates at January 1, 2023

Current Assets	\$1,723,000
Current Liabilities	1,723,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2023

Sanitation	\$61,655,000
<b>Total appropriable revenue</b>	<b>61,655,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$61,655,000</b>

### 0B40 - Houseshare Surcharge - Homeless Services Fund

#### Estimates at January 1, 2023

Current Assets	\$8,695,000
Current Liabilities	1,784,000
<b>Prior Year Available Resources</b>	<b>\$6,911,000</b>

#### Estimated Revenue for 2023

Hotel Tax Surcharge	\$5,989,000
<b>Total appropriable revenue</b>	<b>5,989,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$12,900,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0B42 - Foreign Fire Insurance Tax Fund

#### Estimates at January 1, 2023

Current Assets	\$20,729,000
Current Liabilities	1,419,000
<b>Prior Year Available Resources</b>	<b>\$19,310,000</b>

#### Estimated Revenue for 2023

Foreign Fire Insurance Tax	\$7,752,000
<b>Total appropriable revenue</b>	<b>7,752,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$27,062,000</b>

### 0B43 - Houseshare Surcharge - Domestic Violence Fund

#### Estimates at January 1, 2023

Current Assets	\$4,132,000
Current Liabilities	233,000
<b>Prior Year Available Resources</b>	<b>\$3,899,000</b>

#### Estimated Revenue for 2023

Hotel Tax Surcharge	\$6,595,000
<b>Total appropriable revenue</b>	<b>6,595,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$10,494,000</b>

### 0B70 - Cannabis Regulation Tax

#### Estimates at January 1, 2023

Current Assets	\$5,782,000
Current Liabilities	1,236,000
<b>Prior Year Available Resources</b>	<b>\$4,546,000</b>

#### Estimated Revenue for 2023

Cannabis Tax	\$5,211,000
<b>Total appropriable revenue</b>	<b>5,211,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$9,757,000</b>

## Detail of Revenue Estimates for 2023 - Continued

### 0D43 - Neighborhoods Opportunity Fund

#### Estimates at January 1, 2023

Current Assets	\$88,817,000
Current Liabilities	61,737,000
<b>Prior Year Available Resources</b>	<b>\$27,080,000</b>

#### Estimated Revenue for 2023

Building Permits	\$25,926,000
Interest	1,113,000
<b>Total appropriable revenue</b>	<b>27,039,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$54,119,000</b>

### 0D44 - Citywide Adopt-a-landmark Fund

#### Estimates at January 1, 2023

Current Assets	\$9,508,000
Current Liabilities	1,242,000
<b>Prior Year Available Resources</b>	<b>\$8,266,000</b>

#### Estimated Revenue for 2023

Building Permits	\$3,241,000
Interest	139,000
<b>Total appropriable revenue</b>	<b>3,380,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$11,646,000</b>

### 0D45 - Local Impact Fund

#### Estimates at January 1, 2023

Current Assets	\$8,132,000
Current Liabilities	0
<b>Prior Year Available Resources</b>	<b>\$8,132,000</b>

#### Estimated Revenue for 2023

Building Permits	\$3,241,000
Interest	139,000
<b>Total appropriable revenue</b>	<b>3,380,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)</b>	<b>\$11,512,000</b>

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2023

For liabilities (including commitments on contracts) at January 1, 2023 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$1,519,065,000
0200	Water Fund	761,411,000
0300	Vehicle Tax Fund	102,973,000
0310	Motor Fuel Tax Fund	24,787,000
0314	Sewer Fund	349,951,000
0346	Library Fund	118,029,000
0353	Emergency Communication Fund	44,163,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	9,258,000
0510	Bond Redemption and Interest Series Fund	512,280,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	118,261,000
0549	City Colleges Bond Redemption and Interest Fund	28,251,000
0610	Chicago Midway Airport Fund	1,851,000
0681	Municipal Employees' Annuity and Benefit Fund	967,016,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	118,788,000
0683	Policemen's Annuity and Benefit Fund	831,988,000
0684	Firemen's Annuity and Benefit Fund	414,538,000
0740	Chicago O'Hare Airport Fund	13,523,000
0994	Controlled Substances Fund	100,000
0996	Affordable Housing Opportunity Fund	14,882,000
0B09	CTA Real Property Transfer Tax Fund	24,458,000
0B21	Tax Increment Financing Administration Fund	898,000
0B25	Chicago Police CTA Detail Fund	8,893,000
0B26	Chicago Parking Meters Fund	2,109,000
0B32	Garbage Collection Fund	1,723,000
0B40	Houseshare Surcharge - Homeless Services Fund	1,784,000
0B42	Foreign Fire Insurance Tax Fund	1,419,000
0B43	Houseshare Surcharge - Domestic Violence Fund	233,000
0B70	Cannabis Regulation Tax	1,236,000
0D43	Neighborhoods Opportunity Fund	61,737,000
0D44	Citywide Adopt-a-landmark Fund	1,242,000
<b>Total for Liabilities at January 1, 2023</b>		<b>\$6,056,847,000</b>

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

**\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$10,514,517
0039	For the Employment of Students as Trainees	180,200
<b>0000 Personnel Services - Total*</b>		<b>\$10,694,717</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,600
0130	Postage	5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	46,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	249,511
0169	Technical Meeting Costs	6,000
<b>0100 Contractual Services - Total*</b>		<b>\$401,695</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	100,000
0270	Local Transportation	3,000
<b>0200 Travel - Total*</b>		<b>\$104,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,000</b>
<b>9100 Purposes as Specified</b>		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
<b>9100 Purposes as Specified - Total</b>		<b>\$200,000</b>
<b>Appropriation Total*</b>		<b>\$11,430,412</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9901	Mayor	1	\$216,210
9869	Senior Advisor to the Mayor	1	155,712
9639	Assistant to Mayor	1	134,112
9637	Administrative Assistant	1	114,648
9637	Administrative Assistant	1	91,932
9637	Administrative Assistant	1	82,404
<b>Section Position Total</b>		<b>6</b>	<b>\$795,018</b>
<b>3006 - Correspondence</b>			
9874	Project Manager - Mayor's Office	1	\$97,584
9637	Administrative Assistant	1	69,072
9637	Administrative Assistant	1	55,704
<b>Section Position Total</b>		<b>3</b>	<b>\$222,360</b>
<b>3007 - Scheduling and Advance</b>			
9877	Director - Mayor's Office	1	\$129,780
9876	Scheduler	1	76,140
9876	Scheduler	1	59,520
9870	Advance	1	54,108
9870	Advance	1	53,052
<b>Section Position Total</b>		<b>5</b>	<b>\$372,600</b>
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$204,756
9891	Administrative Assistant - Office Administrator	1	115,836
9889	First Deputy Chief of Staff	1	194,676
9874	Project Manager - Mayor's Office	1	84,348
9855	Assistant Director - Mayor's Office	1	139,260
9637	Administrative Assistant	1	90,624
9637	Administrative Assistant	1	71,352
9637	Administrative Assistant	2	68,844
9637	Administrative Assistant	1	60,516
9637	Administrative Assistant	2	57,936
<b>Section Position Total</b>		<b>12</b>	<b>\$1,214,928</b>
<b>3015 - Office of the Press Secretary</b>			
9877	Director - Mayor's Office	1	\$131,952
9854	Communications Director	1	178,452
9642	Deputy Press Secretary	1	130,152
9616	Assistant Press Secretary	1	87,552
9616	Assistant Press Secretary	2	86,580
9615	Press Secretary	1	129,780
0925	Photographer	1	88,692
0744	Press Aide II	1	81,384
0744	Press Aide II	1	75,720
0740	Press Aide	2	70,320
0740	Press Aide	1	70,308
0740	Press Aide	2	55,704
<b>Section Position Total</b>		<b>15</b>	<b>\$1,399,200</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3100 - Office of the Chief Financial Officer</b>			
9896	Chief Financial Officer	1	\$183,840
<b>Section Position Total</b>		<b>1</b>	<b>\$183,840</b>
<b>3105 - Office of Community Engagement</b>			
9898	Deputy Chief of Staff	1	\$178,452
9877	Director - Mayor's Office	1	139,596
9877	Director - Mayor's Office	1	134,112
9875	Senior Project Manager - Mayor's Office	1	108,156
9874	Project Manager - Mayor's Office	1	75,000
9873	Assistant Deputy Chief of Staff	1	167,628
9865	Analyst - Mayor's Office	1	81,120
3858	Director / Community Liaison	1	92,820
<b>Section Position Total</b>		<b>8</b>	<b>\$976,884</b>
<b>3110 - Office of Infrastructure and Services</b>			
9877	Director - Mayor's Office	1	\$135,456
9875	Senior Project Manager - Mayor's Office	1	135,204
9872	Deputy Mayor	1	178,452
9871	Assistant Deputy Mayor	1	136,344
<b>Section Position Total</b>		<b>4</b>	<b>\$585,456</b>
<b>3115 - Office of Education and Human Services</b>			
9877	Director - Mayor's Office	1	\$134,112
9873	Assistant Deputy Chief of Staff	1	128,856
9872	Deputy Mayor	1	178,992
9866	Senior Analyst - Mayor's Office	1	91,932
9639	Assistant to Mayor	1	99,912
<b>Section Position Total</b>		<b>5</b>	<b>\$633,804</b>
<b>3120 - Office of Intergovernmental Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$139,260
9875	Senior Project Manager - Mayor's Office	1	132,540
9872	Deputy Mayor	1	178,452
9855	Assistant Director - Mayor's Office	2	139,260
9807	Legislative Assistant	2	75,720
9804	Senior Legislative Asst	1	96,576
9804	Senior Legislative Asst	4	90,084
9639	Assistant to Mayor	1	151,128
<b>Section Position Total</b>		<b>13</b>	<b>\$1,488,252</b>
<b>3125 - Office of Risk Management</b>			
9898	Deputy Chief of Staff	1	\$178,452
9869	Senior Advisor to the Mayor	1	156,564
9865	Analyst - Mayor's Office	1	63,336
<b>Section Position Total</b>		<b>3</b>	<b>\$398,352</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3130 - Office of Equity and Racial Justice</b>			
9898	Deputy Chief of Staff	1	\$178,452
9874	Project Manager - Mayor's Office	1	75,576
9873	Assistant Deputy Chief of Staff	1	128,856
9866	Senior Analyst - Mayor's Office	1	95,616
9866	Senior Analyst - Mayor's Office	1	86,580
9671	Chief Diversity Officer	1	117,840
<b>Section Position Total</b>		<b>6</b>	<b>\$682,920</b>
<b>3135 - Office of Neighborhood and Economic Development</b>			
9875	Senior Project Manager - Mayor's Office	1	\$139,260
9875	Senior Project Manager - Mayor's Office	1	103,008
9872	Deputy Mayor	1	178,452
9865	Analyst - Mayor's Office	1	64,896
<b>Section Position Total</b>		<b>4</b>	<b>\$485,616</b>
<b>3140 - Office of Public Safety</b>			
9875	Senior Project Manager - Mayor's Office	1	\$124,380
9874	Project Manager - Mayor's Office	3	97,548
9874	Project Manager - Mayor's Office	2	91,932
9874	Project Manager - Mayor's Office	1	90,852
9872	Deputy Mayor	1	178,452
9871	Assistant Deputy Mayor	1	146,004
9637	Administrative Assistant	1	56,820
<b>Section Position Total</b>		<b>10</b>	<b>\$1,073,016</b>
<b>3145 - Office of Policy</b>			
9898	Deputy Chief of Staff	1	\$178,452
9875	Senior Project Manager - Mayor's Office	1	118,452
9874	Project Manager - Mayor's Office	2	91,932
9873	Assistant Deputy Chief of Staff	1	151,128
9873	Assistant Deputy Chief of Staff	1	128,856
9866	Senior Analyst - Mayor's Office	1	108,816
9866	Senior Analyst - Mayor's Office	1	94,680
9866	Senior Analyst - Mayor's Office	1	86,532
<b>Section Position Total</b>		<b>9</b>	<b>\$1,050,780</b>
<b>Position Total</b>		<b>104</b>	<b>\$11,563,026</b>
<b>Turnover</b>			<b>(1,048,509)</b>
<b>Position Net Total</b>		<b>104</b>	<b>\$10,514,517</b>



**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,309,626
0015	Schedule Salary Adjustments	71,454
0020	Overtime	3,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,384,080</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,879
0138	For Professional Services for Information Technology Maintenance	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,253
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	958,008
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	6,000
0157	Rental of Equipment and Services	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	129,501
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	18,282
0169	Technical Meeting Costs	140,874
0181	Mobile Communication Services	28,435
0189	Telephone - Non-Centrex Billings	64,975
<b>0100 Contractual Services - Total*</b>		<b>\$1,924,835</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$15,821
0270	Local Transportation	31,025
<b>0200 Travel - Total*</b>		<b>\$46,846</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,506
0340	Material and Supplies	5,423
0348	Books and Related Material	1,273
0350	Stationery and Office Supplies	28,326
<b>0300 Commodities and Materials - Total*</b>		<b>\$37,528</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	88,477
<b>0400 Equipment - Total*</b>		<b>\$88,477</b>
<b>0700 Contingencies</b>		<b>97,060</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	2,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$2,000</b>
<b>Appropriation Total*</b>		<b>\$9,580,826</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9903	Inspector General	1	\$183,840
1396	Human Resources Associate - IG	1	52,956
1327	Supervisor of Personnel Administration	1	114,012
1169	Operations Analyst - IG	1	51,900
0802	Executive Administrative Assistant II	1	63,780
0790	Public Relations Coordinator	1	89,532
0790	Public Relations Coordinator	1	77,892
0729	Information Coordinator	1	71,280
0705	Director of Public Affairs	1	113,244
0323	Administrative Assistant III - Excluded	1	55,512
0323	Administrative Assistant III - Excluded	1	48,240
0126	Financial Officer	1	103,920
	Schedule Salary Adjustments		6,574
<b>Section Position Total</b>		<b>12</b>	<b>\$1,032,682</b>
<b>3015 - Legal</b>			
9756	General Counsel	1	\$152,652
1645	Associate Staff Attorney	1	66,840
1611	Case Analyst	1	63,780
1387	Senior Compliance Officer	1	81,552
1262	Assistant Inspector General	6	113,724
1230	Complaint Intake Specialist - IGO	4	48,240
1202	Associate General Counsel - IG	2	134,112
1202	Associate General Counsel - IG	1	130,200
	Schedule Salary Adjustments		3,294
<b>Section Position Total</b>		<b>17</b>	<b>\$1,641,846</b>
<b>3020 - Investigations</b>			
9659	Deputy Inspector General	1	\$143,868
1260	Chief Investigator - IG	2	116,676
1222	Investigator III - IG	3	112,164
1222	Investigator III - IG	1	89,076
1221	Investigator II - IG	1	81,552
1221	Investigator II - IG	1	78,000
1221	Investigator II - IG	1	75,852
1219	Investigator I - IG	2	66,228
1219	Investigator I - IG	3	63,012
0323	Administrative Assistant III - Excluded	1	52,956
	Schedule Salary Adjustments		13,922
<b>Section Position Total</b>		<b>16</b>	<b>\$1,426,562</b>
<b>3027 - Audit and Program Review</b>			
1126	Senior Performance Analyst	2	\$81,552
1126	Senior Performance Analyst	1	75,852
1125	Performance Analyst	2	69,564
	Schedule Salary Adjustments		6,617
<b>Section Position Total</b>		<b>5</b>	<b>\$384,701</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3032 - Public Safety Audit</b>			
9659	Deputy Inspector General	1	\$155,760
1289	Investigative Analyst	1	89,076
1289	Investigative Analyst	3	78,000
1289	Investigative Analyst	2	75,852
1260	Chief Investigator - IG	1	116,676
1127	Chief Performance Analyst	2	113,244
1126	Senior Performance Analyst	1	81,552
1126	Senior Performance Analyst	1	78,000
1126	Senior Performance Analyst	1	75,852
1125	Performance Analyst	1	72,960
1125	Performance Analyst	6	69,564
0310	Project Manager	1	134,112
	Schedule Salary Adjustments		19,047
<b>Section Position Total</b>		<b>21</b>	<b>\$1,852,611</b>
<b>3045 - Information Technology and Analytics</b>			
9659	Deputy Inspector General	1	\$139,620
1727	Information Analyst - IG	2	58,116
1721	Senior Information Analyst - IG	1	81,552
1721	Senior Information Analyst - IG	1	77,892
1721	Senior Information Analyst - IG	1	75,996
1721	Senior Information Analyst - IG	3	69,984
1719	Senior Forensic Data Analyst	1	111,024
1719	Senior Forensic Data Analyst	1	97,260
1718	Chief Forensic Data Analyst	1	115,560
1717	Chief Data and Information Analyst	1	119,028
06A7	IT Security Analyst-IG	1	85,248
06A4	Data Services Administrator-Excluded	1	103,920
0645	Technical Support Administrator - IG	1	52,956
0641	Forensic Data Analyst	1	85,248
0641	Forensic Data Analyst	3	81,552
	Schedule Salary Adjustments		22,000
<b>Section Position Total</b>		<b>20</b>	<b>\$1,738,144</b>
<b>Position Total</b>		<b>91</b>	<b>\$8,076,546</b>
<b>Turnover</b>			<b>(695,466)</b>
<b>Position Net Total</b>		<b>91</b>	<b>\$7,381,080</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,245,030
0015	Schedule Salary Adjustments	16,347
0039	For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>		<b>\$3,298,877</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$22,500</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$3,327,677</b>

**Positions and Salaries**

Position		No	Rate
3005 - Administration			
9905	Budget Director	1	\$189,372
9868	First Deputy Budget Director	1	155,964
0305	Assistant to the Executive Director	1	103,920
Section Position Total		3	\$449,256

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	3	\$132,780
1124	Assistant Budget Director	2	108,816
1105	Senior Budget Analyst	1	93,936
1105	Senior Budget Analyst	1	81,552
1103	Budget Analyst	2	60,048
1103	Budget Analyst	1	57,204
0323	Administrative Assistant III - Excluded	1	78,672
0134	Financial Analyst	1	63,780
	Schedule Salary Adjustments		2,260
<b>Section Position Total</b>		<b>12</b>	<b>\$1,113,472</b>
<b>3055 - Management Initiatives</b>			
9656	Deputy Budget Director	1	\$132,780
1125	Performance Analyst	2	69,564
1124	Assistant Budget Director	1	108,816
1105	Senior Budget Analyst	1	69,564
0134	Financial Analyst	1	63,780
	Schedule Salary Adjustments		6,510
<b>Section Position Total</b>		<b>6</b>	<b>\$520,578</b>
<b>3060 - Compensation Control</b>			
9684	Deputy Director	1	\$132,780
1333	Compensation Specialist	1	103,920
1322	Assistant Director of Compensation Control	1	114,012
	Schedule Salary Adjustments		3,073
<b>Section Position Total</b>		<b>3</b>	<b>\$353,785</b>
<b>3063 - Applications</b>			
0647	Senior Programmer Analyst - Excluded	1	\$112,164
0601	Director of Information Systems	1	132,780
<b>Section Position Total</b>		<b>2</b>	<b>\$244,944</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>			
1124	Assistant Budget Director	1	\$108,816
1107	Principal Budget Analyst	1	97,260
1103	Budget Analyst	1	60,048
	Schedule Salary Adjustments		120
<b>Section Position Total</b>		<b>3</b>	<b>\$266,244</b>
<b>3070 - Data Analytics</b>			
9656	Deputy Budget Director	1	\$132,780
1141	Principal Operations Analyst	1	78,000
1141	Principal Operations Analyst	3	75,852
1140	Chief Operations Analyst	1	101,508
	Schedule Salary Adjustments		4,384
<b>Section Position Total</b>		<b>6</b>	<b>\$544,228</b>
<b>Position Total</b>		<b>35</b>	<b>\$3,492,507</b>
<b>Turnover</b>			<b>(231,130)</b>
<b>Position Net Total</b>		<b>35</b>	<b>\$3,261,377</b>

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,439,952
0017	Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	10,326,827
0039	For the Employment of Students as Trainees	225,000
<b>0000 Personnel Services - Total*</b>		<b>\$17,991,779</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$29,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>5,000</b>
<b>0900 Financial Purposes as Specified</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>		<b>\$6,104,000</b>
<b>9200 Purposes as Specified</b>		
9231	Human Infrastructure Menu	5,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$5,000,000</b>
<b>Appropriation Total*</b>		<b>\$29,138,279</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	1	\$48,252
9699	Legislative Aide	1	48,240
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	113,568
9611	Assistant Sergeant-At-Arms	1	82,812
9611	Assistant Sergeant-At-Arms	1	69,852
9611	Assistant Sergeant-At-Arms	2	66,936
9603	Assistant Council Committee Secretary	1	80,076
9603	Assistant Council Committee Secretary	1	79,452
9601	Alderman	25	142,776
9601	Alderman	3	141,888
9601	Alderman	1	139,992
9601	Alderman	1	139,728
9601	Alderman	1	135,732
9601	Alderman	1	132,312
9601	Alderman	1	131,544
9601	Alderman	6	130,248
9601	Alderman	1	128,184
9601	Alderman	1	123,504
9601	Alderman	3	122,304
9601	Alderman	1	120,408
9601	Alderman	2	120,000
9601	Alderman	1	117,600
9601	Alderman	1	115,800
9601	Alderman	1	115,560
<b>Section Position Total</b>		<b>209</b>	<b>\$7,439,952</b>
<b>Position Total</b>		<b>209</b>	<b>\$7,439,952</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>797,292</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$194,020</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	4,000
<b>0200 Travel - Total*</b>		<b>\$4,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,500</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,000</b>
<b>9000 Purposes as Specified</b>		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
<b>9000 Purposes as Specified - Total</b>		<b>\$135,500</b>
<b>Appropriation Total*</b>		<b>\$1,174,312</b>



0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	302,820
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$354,320

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations		Amount
0000	Personnel Services	205,485
0100	Contractual Services	1,500
Appropriation Total*		\$206,985

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	194,670
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$196,120

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	155,195
0100	Contractual Services	46,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$203,195

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	228,520
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$231,020

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	138,670
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$159,170

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	416,377
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$418,877

## 2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations		Amount
0000	Personnel Services	221,924
0300	Commodities and Materials	800
Appropriation Total*		\$222,724

## 2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(015/1010/2258)

Appropriations		Amount
0000	Personnel Services	195,963
0300	Commodities and Materials	1,500
Appropriation Total*		\$197,463

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	182,110
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$187,110

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	345,963
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		\$435,963

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

Appropriations		Amount
0000	Personnel Services	140,595
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$151,595

0100 - Corporate Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

**2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS**

(015/1010/2278)

Appropriations		Amount
0000	Personnel Services	118,965
0300	Commodities and Materials	1,500
Appropriation Total*		\$120,465

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	220,743
0300	Commodities and Materials	8,000
Appropriation Total*		\$228,743

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	332,150
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		\$340,130

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>390,430</b>
<b>0100</b>	<b>Contractual Services</b>	<b>3,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>13,000</b>
<b>Appropriation Total*</b>		<b>\$406,430</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	285,036
<b>0000 Personnel Services - Total*</b>	<b>\$285,036</b>
<b>0700 Contingencies</b>	<b>32,644</b>
<b>Appropriation Total*</b>	<b>\$317,680</b>

<b>Department Total</b>	<b>\$34,690,581</b>
-------------------------	---------------------

**Positions and Salaries**

Position	No	Rate
<b>3012 - Council Office of Financial Analysis</b>		
9831 Legislative Budget Analyst	2	\$82,416
9613 Chief Administrative Officer	1	120,204
<b>Section Position Total</b>	<b>3</b>	<b>\$285,036</b>
<b>Position Total</b>	<b>3</b>	<b>\$285,036</b>

<b>Department Position Total</b>	<b>212</b>	<b>\$7,724,988</b>
----------------------------------	------------	--------------------

**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,121,351
0015	Schedule Salary Adjustments	10,860
0039	For the Employment of Students as Trainees	78,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,210,211</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$7,087,898
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,250
0141	Appraisals	15,000
0152	Advertising	9,000
0169	Technical Meeting Costs	14,700
<b>0100 Contractual Services - Total*</b>		<b>\$7,346,848</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	65,000
<b>0400 Equipment - Total*</b>		<b>\$65,000</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	\$320,700
9110	Property Management, Maintenance and Security	100,000
<b>9100 Purposes as Specified - Total</b>		<b>\$420,700</b>
<b>9200 Purposes as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
<b>9200 Purposes as Specified - Total</b>		<b>\$950,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	24,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$24,000</b>
<b>Appropriation Total*</b>		<b>\$11,026,759</b>



**0100 - Corporate Fund**  
**021 - Department of Housing - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3030 - Administration</b>			
9921	Commissioner of Housing	1	\$189,996
9813	Managing Deputy Commissioner	1	156,060
0802	Executive Administrative Assistant II	1	73,332
0705	Director of Public Affairs	1	109,909
0366	Staff Assistant - Excluded	1	52,956
0313	Assistant Commissioner	1	108,816
	Schedule Salary Adjustments		3,330
<b>Section Position Total</b>		<b>6</b>	<b>\$694,399</b>
<b>3035 - Housing Development</b>			
1437	Financial Planning Analyst - Excluded	2	\$81,552
0310	Project Manager	2	83,208
	Schedule Salary Adjustments		3,588
<b>Section Position Total</b>		<b>4</b>	<b>\$333,108</b>
<b>3040 - Homeownership Programs</b>			
1987	Loan Processing Officer	1	\$66,984
1987	Loan Processing Officer	1	59,184
1437	Financial Planning Analyst - Excluded	1	101,580
0310	Project Manager	3	101,508
	Schedule Salary Adjustments		2,220
<b>Section Position Total</b>		<b>6</b>	<b>\$534,492</b>
<b>3045 - Construction and Compliance</b>			
2915	Program Auditor II	1	\$59,184
0310	Project Manager	1	98,556
<b>Section Position Total</b>		<b>2</b>	<b>\$157,740</b>
<b>3050 - Policy</b>			
2901	Director of Planning, Research and Development	1	\$114,384
1912	Project Coordinator	1	66,804
1430	Policy Analyst	1	86,580
1430	Policy Analyst	1	80,040
	Schedule Salary Adjustments		1,722
<b>Section Position Total</b>		<b>4</b>	<b>\$349,530</b>
<b>3055 - Community Engagement and Racial Equality</b>			
9813	Managing Deputy Commissioner	1	\$146,676
0310	Project Manager	1	97,548
<b>Section Position Total</b>		<b>2</b>	<b>\$244,224</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,313,493</b>
<b>Turnover</b>			<b>(181,282)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,132,211</b>

**0100 - Corporate Fund**  
**025 - OFFICE OF CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,520,118
0015	Schedule Salary Adjustments	8,950
0020	Overtime	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,614,068</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$24,015
0135	For Delegate Agencies	525,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	331,821
0149	For Software Maintenance and Licensing	575,774
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	7,000
0152	Advertising	75,000
0157	Rental of Equipment and Services	22,024
0159	Lease Purchase Agreements for Equipment and Machinery	109,300
0162	Repair/Maintenance of Equipment	30,094
0166	Dues, Subscriptions and Memberships	13,200
0171	Miscellaneous Supplies	108,250
<b>0100 Contractual Services - Total*</b>		<b>\$1,821,478</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,095
0350	Stationery and Office Supplies	78,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$80,595</b>
<b>Appropriation Total*</b>		<b>\$4,516,141</b>

**0100 - Corporate Fund**  
**025 - Office of City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9925	City Clerk	1	\$161,016
9684	Deputy Director	1	122,616
9629	Secretary to City Clerk	1	80,208
1912	Project Coordinator	1	66,804
1302	Administrative Services Officer II	1	102,732
1246	Director of License Administration	1	92,820
0705	Director of Public Affairs	1	114,384
0378	Administrative Supervisor	2	60,876
0315	Deputy City Clerk	1	139,596
	Schedule Salary Adjustments		514
<b>Section Position Total</b>		<b>10</b>	<b>\$1,002,442</b>
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	1	\$50,688
1614	Proofreader - City Clerk	1	44,808
0770	Index Editor	1	76,356
0725	Editorial Assistant	1	53,088
	Schedule Salary Adjustments		3,945
<b>Section Position Total</b>		<b>4</b>	<b>\$228,885</b>
<b>3015 - City Council Research and Record Service</b>			
6410	Reprographics Coordinator	1	\$53,952
1614	Proofreader - City Clerk	1	70,860
1614	Proofreader - City Clerk	1	55,620
1614	Proofreader - City Clerk	2	44,808
0832	Personal Computer Operator II	1	70,860
0728	Assistant Managing Editor Council Journal	1	100,500
0727	Managing Editor Council Journal	1	131,064
0726	Deputy Managing Editor Council Journal	1	119,436
0725	Editorial Assistant	1	81,468
0725	Editorial Assistant	1	77,772
0725	Editorial Assistant	1	49,176
0653	Web Author	1	102,732
0502	Archival Specialist	1	58,044
0432	Supervising Clerk	1	93,660
0308	Staff Assistant	1	93,660
0306	Assistant Director	1	96,576
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		4,491
<b>Section Position Total</b>		<b>18</b>	<b>\$1,443,147</b>
<b>Position Total</b>		<b>32</b>	<b>\$2,674,474</b>
<b>Turnover</b>			<b>(145,406)</b>
<b>Position Net Total</b>		<b>32</b>	<b>\$2,529,068</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,985,919
0015	Schedule Salary Adjustments	16,068
0039	For the Employment of Students as Trainees	17,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,018,987</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0149	For Software Maintenance and Licensing	8,000
0166	Dues, Subscriptions and Memberships	6,000
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$43,885</b>
<b>0200 Travel</b>		
0270	Local Transportation	250
<b>0200 Travel - Total*</b>		<b>\$250</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,100</b>
<b>Appropriation Total*</b>		<b>\$3,070,222</b>

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the City Comptroller</b>			
9927	City Comptroller	1	\$183,804
9812	First Deputy Director	1	161,532
9684	Deputy Director	1	134,160
1143	Operations Analyst	1	58,044
0320	Assistant to the Commissioner	1	99,228
0310	Project Manager	1	97,548
0306	Assistant Director	1	112,128
	Schedule Salary Adjustments		1,140
<b>Section Position Total</b>		<b>7</b>	<b>\$847,584</b>
<b>3002 - Internal Audit</b>			
0303	Administrative Assistant III	1	\$93,660
0188	Director of Internal Audit	1	119,028
<b>Section Position Total</b>		<b>2</b>	<b>\$212,688</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2011 - City Comptroller**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$134,172
0635	Senior Programmer/Analyst	1	106,044
0603	Assistant Director of Information Systems	1	118,248
0193	Auditor III	1	111,816
0111	Lead Accountant	1	77,772
	Schedule Salary Adjustments		2,516
<b>Section Position Total</b>		<b>5</b>	<b>\$550,568</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$134,172
1576	Chief Voucher Expediter	1	112,716
1482	Contract Review Specialist II	1	102,732
0635	Senior Programmer/Analyst	1	122,112
0345	Contracts Coordinator	1	123,696
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
0126	Financial Officer	1	125,088
	Schedule Salary Adjustments		3,192
<b>Section Position Total</b>		<b>8</b>	<b>\$871,320</b>
<b>3012 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$89,532
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	98,016
1301	Administrative Services Officer I	1	63,972
1301	Administrative Services Officer I	1	59,184
0308	Staff Assistant	1	93,660
0306	Assistant Director	1	108,816
	Schedule Salary Adjustments		9,220
<b>Section Position Total</b>		<b>8</b>	<b>\$696,412</b>
<b>Position Total</b>		<b>30</b>	<b>\$3,178,572</b>
<b>Turnover</b>			<b>(176,585)</b>
<b>Position Net Total</b>		<b>30</b>	<b>\$3,001,987</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,458,529
0015	Schedule Salary Adjustments	31,264
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,509,793</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$101,000
0142	Accounting and Auditing	609,925
0149	For Software Maintenance and Licensing	25,000
0166	Dues, Subscriptions and Memberships	1,450
0169	Technical Meeting Costs	13,750
<b>0100 Contractual Services - Total*</b>		<b>\$751,125</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,600</b>
<b>Appropriation Total*</b>		<b>\$5,270,518</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3018 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$149,616
0801	Executive Administrative Assistant I	1	61,020
	Schedule Salary Adjustments		2,829
<b>Section Position Total</b>		<b>2</b>	<b>\$213,465</b>
<b>3019 - Accounting and Financial Reporting</b>			
<b>4051 - General Accounting</b>			
0187	Director of Accounting	1	\$129,144
0187	Director of Accounting	1	97,260
0120	Supervisor of Accounting	1	106,152
0120	Supervisor of Accounting	1	101,580
0111	Lead Accountant	1	111,816
0111	Lead Accountant	2	77,772
0110	Accountant	2	102,732
0110	Accountant	2	59,184
0105	Assistant Comptroller	1	115,992
0105	Assistant Comptroller	1	111,024
	Schedule Salary Adjustments		8,395
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,260,739</b>
<b>4052 - Cost Control</b>			
0120	Supervisor of Accounting	1	\$106,152
0109	Accounting Technician	1	93,660
<b>Subsection Position Total</b>		<b>2</b>	<b>\$199,812</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,460,551</b>
<b>3041 - Grant and Project Accounting</b>			
<b>4046 - Administrative Services</b>			
9651	Deputy Comptroller	1	\$134,172
0105	Assistant Comptroller	2	137,832
<b>Subsection Position Total</b>		<b>3</b>	<b>\$409,836</b>
<b>4047 - Public Safety and Planning</b>			
0120	Supervisor of Accounting	1	\$93,000
0111	Lead Accountant	1	111,816
0110	Accountant	1	59,184
	Schedule Salary Adjustments		3,795
<b>Subsection Position Total</b>		<b>3</b>	<b>\$267,795</b>
<b>4048 - Systems Audit and Schedules</b>			
0187	Director of Accounting	1	\$129,144
0111	Lead Accountant	1	77,772
0109	Accounting Technician	2	49,176
<b>Subsection Position Total</b>		<b>4</b>	<b>\$305,268</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

Position		No	Rate
<b>4085 - DFSS Accounting</b>			
0187	Director of Accounting	1	\$129,144
0120	Supervisor of Accounting	1	89,076
0110	Accountant	2	102,732
0110	Accountant	1	73,488
	Schedule Salary Adjustments		1,902
<b>Subsection Position Total</b>		<b>5</b>	<b>\$499,074</b>
<b>4087 - Community Development Accounting</b>			
0187	Director of Accounting	1	\$129,144
0110	Accountant	1	102,732
0110	Accountant	1	70,152
	Schedule Salary Adjustments		2,224
<b>Subsection Position Total</b>		<b>3</b>	<b>\$304,252</b>
<b>4088 - Transportation Accounting</b>			
0120	Supervisor of Accounting	1	\$97,260
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	101,472
0110	Accountant	1	102,732
	Schedule Salary Adjustments		2,269
<b>Subsection Position Total</b>		<b>4</b>	<b>\$415,549</b>
<b>4095 - Health</b>			
0187	Director of Accounting	1	\$97,260
0120	Supervisor of Accounting	1	101,580
0111	Lead Accountant	1	111,816
0110	Accountant	1	102,732
	Schedule Salary Adjustments		2,834
<b>Subsection Position Total</b>		<b>4</b>	<b>\$416,222</b>
<b>4096 - Voucher / Audit</b>			
1576	Chief Voucher Expediter	1	\$70,152
0156	Supervisor of Voucher Auditing	1	58,116
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	74,280
0109	Accounting Technician	1	70,860
0109	Accounting Technician	1	53,088
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		7,016
<b>Subsection Position Total</b>		<b>7</b>	<b>\$468,032</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$3,086,028</b>
<b>Position Total</b>		<b>50</b>	<b>\$4,760,044</b>
<b>Turnover</b>			<b>(270,251)</b>
<b>Position Net Total</b>		<b>50</b>	<b>\$4,489,793</b>



**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,631,123
0015	Schedule Salary Adjustments	45,460
0039	For the Employment of Students as Trainees	17,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,693,583</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	513,819
0149	For Software Maintenance and Licensing	277,170
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	40,000
0152	Advertising	9,500
0162	Repair/Maintenance of Equipment	400
0166	Dues, Subscriptions and Memberships	9,656
0169	Technical Meeting Costs	40,779
0178	Freight and Express Charges	3,500
0179	Messenger Service	12,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,006,824</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	20,200
<b>0200 Travel - Total*</b>		<b>\$20,200</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$13,240
0348	Books and Related Material	1,315
0350	Stationery and Office Supplies	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,555</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	400
<b>9000 Purposes as Specified - Total</b>		<b>\$400</b>
<b>Appropriation Total*</b>		<b>\$7,750,562</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3014 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$149,616
<b>Section Position Total</b>	<b>1</b>	<b>\$149,616</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651	Deputy Comptroller	1	\$142,404
1912	Project Coordinator	1	73,332
0313	Assistant Commissioner	2	107,256
0311	Projects Administrator	1	107,748
0144	Fiscal Policy Analyst	1	69,564
0139	Senior Fiscal Policy Analyst	3	94,680
	Schedule Salary Adjustments		2,838
<b>Subsection Position Total</b>		<b>9</b>	<b>\$894,438</b>
<b>4007 - Citywide Safety Program</b>			
3406	Environmental Health and Safety Coordinator	1	\$69,564
2085	Director of Environmental Health and Safety Compliance	1	121,404
	Schedule Salary Adjustments		1,650
<b>Subsection Position Total</b>		<b>2</b>	<b>\$192,618</b>
<b>4079 - Employee Benefits Management</b>			
9684	Deputy Director	1	\$134,112
1912	Project Coordinator	1	103,920
1912	Project Coordinator	1	73,332
0392	Assistant Benefits Manager	1	107,256
0370	Benefits Specialist	1	58,116
0366	Staff Assistant - Excluded	1	63,780
0311	Projects Administrator	1	98,520
0308	Staff Assistant	2	89,388
0302	Administrative Assistant II	2	44,808
0233	Benefits Claims Supervisor	2	102,516
0223	Manager of Audit and Finance	1	132,480
0135	Senior Financial Analyst	1	78,000
0135	Senior Financial Analyst	1	75,852
	Schedule Salary Adjustments		10,520
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,409,312</b>
<b>4080 - Risk Management</b>			
9672	Risk Manager	1	\$128,856
1912	Project Coordinator	1	63,780
1711	Senior Risk Analyst	1	108,864
1711	Senior Risk Analyst	1	69,984
1653	Claims Manager	1	102,516
	Schedule Salary Adjustments		3,096
<b>Subsection Position Total</b>		<b>5</b>	<b>\$477,096</b>
<b>4089 - Worker's Compensation and Police and Fire Disability</b>			
9727	Director of Workers Compensation	1	\$133,176
1204	Worker's Compensation Analyst	1	69,984
1203	Worker's Compensation Claims Coordinator	1	73,332
1203	Worker's Compensation Claims Coordinator	1	69,984
0310	Project Manager	1	82,368
0306	Assistant Director	1	104,580
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		4,950
<b>Subsection Position Total</b>		<b>7</b>	<b>\$592,326</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,565,790</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$134,172
1576	Chief Voucher Expediter	1	112,716
1501	Central Voucher Coordinator	1	44,808
1143	Operations Analyst	1	58,044
0193	Auditor III	1	111,816
0156	Supervisor of Voucher Auditing	1	58,116
0109	Accounting Technician	3	85,344
0109	Accounting Technician	2	81,468
0109	Accounting Technician	1	55,620
0109	Accounting Technician	2	49,176
0105	Assistant Comptroller	1	132,480
0101	Accountant I	1	53,952
	Schedule Salary Adjustments		5,891
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,284,935</b>
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$134,172
1912	Project Coordinator	1	94,704
0689	Senior Help Desk Technician	1	102,732
0689	Senior Help Desk Technician	2	73,488
0689	Senior Help Desk Technician	1	64,992
0659	Principal Data Base Analyst	1	142,176
0644	Chief Programmer/Analyst	1	115,512
0635	Senior Programmer/Analyst	1	122,112
0635	Senior Programmer/Analyst	1	115,752
0629	Principal Programmer/Analyst	1	115,752
0311	Projects Administrator	1	133,032
0308	Staff Assistant	1	59,184
0192	Auditor II	3	102,516
0121	Payroll Administrator	1	135,720
0121	Payroll Administrator	1	112,716
0121	Payroll Administrator	1	85,812
0114	Assistant Payroll Administrator	1	98,016
0114	Assistant Payroll Administrator	1	89,388
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		16,515
<b>Subsection Position Total</b>		<b>22</b>	<b>\$2,241,987</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,526,922</b>
<b>Position Total</b>		<b>78</b>	<b>\$7,242,328</b>
<b>Turnover</b>			<b>(565,745)</b>
<b>Position Net Total</b>		<b>78</b>	<b>\$6,676,583</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,550,337
0012	Contract Wage Increment - Prevailing Rate	43,443
0015	Schedule Salary Adjustments	138,006
0020	Overtime	163,015
0039	For the Employment of Students as Trainees	17,000
0091	Uniform Allowance	97,900
<b>0000 Personnel Services - Total*</b>		<b>\$24,009,701</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$156,000
0138	For Professional Services for Information Technology Maintenance	22,464,190
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,280,946
0149	For Software Maintenance and Licensing	96,040
0152	Advertising	5,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	109,500
0162	Repair/Maintenance of Equipment	1,263,747
0169	Technical Meeting Costs	11,210
0178	Freight and Express Charges	1,300
0179	Messenger Service	21,000
<b>0100 Contractual Services - Total*</b>		<b>\$30,430,047</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$1,000
0229	Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$6,083
0339	Revenue Stamps	26,180
0340	Material and Supplies	161,350
0350	Stationery and Office Supplies	104,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$298,513</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	55,000
<b>0400 Equipment - Total*</b>		<b>\$55,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$40,000</b>
<b>Appropriation Total*</b>		<b>\$54,836,261</b>
<b>Department Total</b>		<b>\$70,927,563</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3100 - Administration</b>			
9814	Managing Deputy Director	1	\$149,616
0362	Assistant to the Director	1	87,432
<b>Section Position Total</b>		<b>2</b>	<b>\$237,048</b>
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
9684	Deputy Director	1	\$134,172
0432	Supervising Clerk	4	93,660
0432	Supervising Clerk	1	85,344
0432	Supervising Clerk	1	61,020
0308	Staff Assistant	1	59,184
0306	Assistant Director	2	102,516
0248	Supervisor of Payment Center	2	103,920
0248	Supervisor of Payment Center	1	99,228
0248	Supervisor of Payment Center	1	75,996
0248	Supervisor of Payment Center	1	63,780
0237	Coordinator of Payment Services	1	69,984
0235	Payment Services Representative	2	77,772
0235	Payment Services Representative	3	74,280
0235	Payment Services Representative	1	70,860
0235	Payment Services Representative	1	64,620
0235	Payment Services Representative	2	55,620
0235	Payment Services Representative	3	50,688
0235	Payment Services Representative	8	44,808
	Schedule Salary Adjustments		7,459
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,579,311</b>
<b>4642 - Reconciliation</b>			
0236	Payment Reconciler	1	\$50,688
0187	Director of Accounting	1	97,260
0120	Supervisor of Accounting	1	106,152
0111	Lead Accountant	1	88,416
0110	Accountant	2	59,184
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		7,980
<b>Subsection Position Total</b>		<b>7</b>	<b>\$518,040</b>
<b>Section Position Total</b>		<b>43</b>	<b>\$3,097,351</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3156 - Tax Policy and Administration</b>			
<b>4666 - Tax Administration</b>			
0191	Auditor I	1	\$93,780
0149	Supervisor of Auditing	1	129,144
0109	Accounting Technician	3	85,344
0109	Accounting Technician	1	81,468
0109	Accounting Technician	1	74,280
0109	Accounting Technician	1	68,256
0109	Accounting Technician	1	61,020
	Schedule Salary Adjustments		3,201
<b>Subsection Position Total</b>		<b>9</b>	<b>\$767,181</b>
<b>4667 - Tax Enforcement</b>			
9684	Deputy Director	1	\$137,832
0194	Auditor IV	2	133,488
0194	Auditor IV	1	94,152
0193	Auditor III	4	111,816
0193	Auditor III	3	88,416
0193	Auditor III	2	77,772
0192	Auditor II	4	102,516
0192	Auditor II	5	80,172
0192	Auditor II	1	76,344
0192	Auditor II	7	70,428
0191	Auditor I	1	93,780
0191	Auditor I	1	72,624
0191	Auditor I	3	69,180
0191	Auditor I	3	63,960
0150	Manager of Auditing	2	137,832
0150	Manager of Auditing	1	132,480
0149	Supervisor of Auditing	6	129,144
0149	Supervisor of Auditing	1	97,260
	Schedule Salary Adjustments		13,716
<b>Subsection Position Total</b>		<b>48</b>	<b>\$4,607,088</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$5,374,269</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3157 - Street Operations</b>			
<b>4674 - Parking Enforcement</b>			
7482	Parking Enforcement Aide	10	\$71,436
7482	Parking Enforcement Aide	5	68,196
7482	Parking Enforcement Aide	10	65,064
7482	Parking Enforcement Aide	7	62,136
7482	Parking Enforcement Aide	5	59,352
7482	Parking Enforcement Aide	1	56,616
7482	Parking Enforcement Aide	7	54,072
7482	Parking Enforcement Aide	5	51,600
7482	Parking Enforcement Aide	5	46,416
7482	Parking Enforcement Aide	6	44,292
7482	Parking Enforcement Aide	3	42,312
7482	Parking Enforcement Aide	28	40,392
7482	Parking Enforcement Aide	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	1	78,384
7481	Field Supervisor I - Parking Enforcement	1	74,844
7481	Field Supervisor I - Parking Enforcement	2	71,436
7481	Field Supervisor I - Parking Enforcement	2	68,196
7481	Field Supervisor I - Parking Enforcement	1	65,064
7481	Field Supervisor I - Parking Enforcement	1	56,616
7481	Field Supervisor I - Parking Enforcement	1	50,964
7481	Field Supervisor I - Parking Enforcement	2	44,292
7480	Field Supervisor II - Parking Enforcement	2	53,340
7118	Dispatch Clerk - in Charge	1	89,388
7102	Dispatch Clerk	2	85,344
7102	Dispatch Clerk	1	61,020
7102	Dispatch Clerk	1	58,320
7102	Dispatch Clerk	1	55,620
7102	Dispatch Clerk	1	49,176
	Schedule Salary Adjustments		61,170
<b>Subsection Position Total</b>		<b>112</b>	<b>\$7,436,838</b>
<b>4675 - Booting</b>			
7113	Supervising Booter - Parking	7	\$38.35H
7112	Booter - Parking	12,571H	37.15H
7112	Booter - Parking	28	37.15H
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,189,005</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position		No	Rate
<b>4676 - Enforcement Administration</b>			
9684	Deputy Director	1	\$134,172
7119	Supervisor of Booting Operations	1	69,984
1256	Supervising Investigator	1	103,920
1217	Parking Investigator	1	86,328
1217	Parking Investigator	1	82,368
1217	Parking Investigator	1	78,672
1217	Parking Investigator	2	74,052
1217	Parking Investigator	1	63,780
1217	Parking Investigator	1	52,956
1143	Operations Analyst	1	58,044
0638	Programmer/Analyst	1	102,516
0431	Clerk IV	1	55,620
0381	Director of Administration II	1	114,012
0334	Manager of Parking	1	94,680
0310	Project Manager	1	95,616
0308	Staff Assistant	1	59,184
0306	Assistant Director	1	107,652
0306	Assistant Director	1	100,500
	Schedule Salary Adjustments		8,233
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,616,341</b>
<b>4677 - Field Support</b>			
9536	Laborer - Parking Operations	3	\$45.90H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$286,416</b>
<b>4678 - Permits</b>			
1912	Project Coordinator	1	\$99,228
0330	Parking Revenue Security Supervisor	1	114,012
0303	Administrative Assistant III	1	58,320
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,304
<b>Subsection Position Total</b>		<b>5</b>	<b>\$405,588</b>
<b>Section Position Total</b>		<b>174</b>	<b>\$12,934,188</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Accounts Receivable</b>			
<b>4202 - Advanced Collections</b>			
9684	Deputy Director	1	\$137,832
1912	Project Coordinator	1	69,984
1912	Project Coordinator	1	66,804
1912	Project Coordinator	1	63,780
0712	Senior Public Information Officer	1	103,920
0432	Supervising Clerk	1	93,660
0432	Supervising Clerk	1	55,620
0432	Supervising Clerk	3	53,952
0431	Clerk IV	2	77,772
0431	Clerk IV	1	55,620
0431	Clerk IV	1	53,088
0431	Clerk IV	3	48,420
0431	Clerk IV	7	44,808
0369	Assistant Director - Finance	1	106,152
0307	Administrative Assistant II - Excluded	1	67,464
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	44,808
0167	Manager of Revenue Collections	1	97,260
0145	Manager of Compliance Analysis	1	118,200
0109	Accounting Technician	1	53,088
	Schedule Salary Adjustments		16,435
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,033,983</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

Position		No	Rate
<b>4204 - Citation Administration</b>			
9684	Deputy Director	1	\$134,172
7404	Traffic Enforcement Technician	2	48,900
7404	Traffic Enforcement Technician	2	44,544
7404	Traffic Enforcement Technician	2	42,120
7404	Traffic Enforcement Technician	1	40,164
7404	Traffic Enforcement Technician	8	36,636
7404	Traffic Enforcement Technician	2	34,992
7403	Supervising Traffic Enforcement Technician	1	46,176
7403	Supervising Traffic Enforcement Technician	1	38,340
7401	Customer Services Supervisor	1	86,328
3092	Program Director	1	81,552
0801	Executive Administrative Assistant I	1	63,972
0308	Staff Assistant	1	102,732
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	50,688
0275	Assistant Manager of Collections	1	81,552
0109	Accounting Technician	1	61,020
	Schedule Salary Adjustments		17,508
<b>Subsection Position Total</b>		<b>28</b>	<b>\$1,516,176</b>
<b>Section Position Total</b>		<b>59</b>	<b>\$3,550,159</b>
<b>Position Total</b>		<b>335</b>	<b>\$25,193,015</b>
<b>Turnover</b>			<b>(1,504,672)</b>
<b>Position Net Total</b>		<b>335</b>	<b>\$23,688,343</b>
<b>Department Position Total</b>		<b>493</b>	<b>\$40,373,959</b>
<b>Turnover</b>			<b>(2,517,253)</b>
<b>Department Position Net Total</b>		<b>493</b>	<b>\$37,856,706</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,617,338
0015	Schedule Salary Adjustments	2,568
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,634,906</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$131
0138	For Professional Services for Information Technology Maintenance	120,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	327,801
0142	Accounting and Auditing	92,000
0149	For Software Maintenance and Licensing	31,721
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,000
0157	Rental of Equipment and Services	51,000
0159	Lease Purchase Agreements for Equipment and Machinery	26,346
0166	Dues, Subscriptions and Memberships	333,090
0169	Technical Meeting Costs	33,000
0179	Messenger Service	500
<b>0100 Contractual Services - Total*</b>		<b>\$1,018,626</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$16,500
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$18,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	7,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$7,000</b>
<b>Appropriation Total*</b>		<b>\$2,685,032</b>

0100 - Corporate Fund  
**028 - City Treasurer's Office**  
**2005 - Office of City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$161,016
0705	Director of Public Affairs	1	99,528
0340	Assistant to the City Treasurer	1	97,332
<b>Section Position Total</b>		<b>3</b>	<b>\$357,876</b>
<b>3010 - Portfolio Management</b>			
9676	Assistant City Treasurer	1	\$99,504
9676	Assistant City Treasurer	1	96,600
0242	Portfolio Manager	1	100,500
0242	Portfolio Manager	1	81,552
0242	Portfolio Manager	3	79,176
<b>Section Position Total</b>		<b>7</b>	<b>\$615,684</b>
<b>3015 - Financial Reporting</b>			
9673	Deputy City Treasurer	1	\$130,800
0340	Assistant to the City Treasurer	1	67,944
0194	Auditor IV	1	133,488
0187	Director of Accounting	1	106,152
	Schedule Salary Adjustments		2,568
<b>Section Position Total</b>		<b>4</b>	<b>\$440,952</b>
<b>3020 - Administration</b>			
9676	Assistant City Treasurer	1	\$131,472
9676	Assistant City Treasurer	1	96,000
9673	Deputy City Treasurer	1	173,724
<b>Section Position Total</b>		<b>3</b>	<b>\$401,196</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,815,708</b>
<b>Turnover</b>			<b>(195,802)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,619,906</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,064,585
0015	Schedule Salary Adjustments	10,325
0020	Overtime	2,450
0039	For the Employment of Students as Trainees	8,624
<b>0000 Personnel Services - Total*</b>		<b>\$3,085,984</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$69,622
0138	For Professional Services for Information Technology Maintenance	1,069,057
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,047,688
0143	Court Reporting	64,917
0159	Lease Purchase Agreements for Equipment and Machinery	51,284
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	2,350
0169	Technical Meeting Costs	470
0179	Messenger Service	2,850
<b>0100 Contractual Services - Total*</b>		<b>\$5,308,838</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,750
<b>0200 Travel - Total*</b>		<b>\$1,750</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,618
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,058</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	21,850
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$21,850</b>
<b>Appropriation Total*</b>		<b>\$8,447,480</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Director</b>			
<b>4006 - Administration</b>			
9930	Director of Administrative Hearings	1	\$174,240
9818	Deputy Director of Administrative Adjudication	1	146,676
1912	Project Coordinator	1	103,920
0802	Executive Administrative Assistant II	1	78,672
<b>Subsection Position Total</b>		<b>4</b>	<b>\$503,508</b>
<b>4010 - Support Services</b>			
0308	Staff Assistant	1	\$102,732
0303	Administrative Assistant III	1	81,468
0303	Administrative Assistant III	1	74,280
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	50,688
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		146
<b>Subsection Position Total</b>		<b>6</b>	<b>\$431,894</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$935,402</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1315	Human Resources Business Partner	1	\$114,012
0380	Director of Administration I	1	76,992
<b>Subsection Position Total</b>		<b>2</b>	<b>\$191,004</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$191,004</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9819	Manager of Administrative Adjudication	1	\$108,816
0378	Administrative Supervisor	1	52,956
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		1,242
<b>Subsection Position Total</b>		<b>4</b>	<b>\$285,594</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$107,748
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	61,632
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		872
<b>Subsection Position Total</b>		<b>5</b>	<b>\$352,016</b>
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$107,748
0308	Staff Assistant	1	61,020
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		2,437
<b>Subsection Position Total</b>		<b>5</b>	<b>\$377,437</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$107,748
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	85,344
0303	Administrative Assistant III	1	74,280
0302	Administrative Assistant II	1	61,632
0302	Administrative Assistant II	2	50,688
	Schedule Salary Adjustments		2,572
<b>Subsection Position Total</b>		<b>7</b>	<b>\$535,684</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$78,060
1660	Senior Administrative Law Officer	1	107,748
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	3	77,772
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		3,056
<b>Subsection Position Total</b>		<b>7</b>	<b>\$555,644</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,106,375</b>
<b>Position Total</b>		<b>40</b>	<b>\$3,232,781</b>
<b>Turnover</b>			<b>(157,871)</b>
<b>Position Net Total</b>		<b>40</b>	<b>\$3,074,910</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$29,264,453
0015	Schedule Salary Adjustments	132,489
0020	Overtime	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$29,401,942</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$151,545
0138	For Professional Services for Information Technology Maintenance	552,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	970,158
0141	Appraisals	16,000
0143	Court Reporting	800,478
0145	Legal Expenses	96,189
0149	For Software Maintenance and Licensing	561,680
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	14,000
0157	Rental of Equipment and Services	49,883
0159	Lease Purchase Agreements for Equipment and Machinery	118,812
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	19,704
0169	Technical Meeting Costs	46,540
0178	Freight and Express Charges	7,378
<b>0100 Contractual Services - Total*</b>		<b>\$3,405,569</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,010
0245	Reimbursement to Travelers	35,000
0270	Local Transportation	31,750
<b>0200 Travel - Total*</b>		<b>\$70,760</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,800
0350	Stationery and Office Supplies	54,078
<b>0300 Commodities and Materials - Total*</b>		<b>\$55,878</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	11,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$11,000</b>
<b>Appropriation Total*</b>		<b>\$32,945,149</b>



**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4005 - Corporation Counsel's Office</b>			
9931	Corporation Counsel	1	\$195,708
1689	Administrative Assistant to Deputy Corporation Counsel	1	63,780
1657	First Assistant Corporation Counsel	1	180,768
1654	Managing Deputy Corporation Counsel	1	175,464
1641	Assistant Corporation Counsel Supervisor		111,792
0802	Executive Administrative Assistant II	1	63,780
0789	Public Relations Rep III - Excluded	1	63,780
0705	Director of Public Affairs	1	136,812
0365	Personal Assistant	1	90,084
	Schedule Salary Adjustments		3,553
<b>Subsection Position Total</b>		<b>8</b>	<b>\$973,729</b>
<b>4010 - Administrative Services</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673	Assistant Corporation Counsel III		80,784
1672	Assistant Corporation Counsel II		77,112
1661	Director of Attorney Recruitment and Professional Development - Law	1	101,580
1650	Deputy Corporation Counsel	1	170,304
1643	Assistant Corporation Counsel I		73,620
1342	Senior Personnel Assistant	1	81,468
1310	Administrative Services Officer II - Excluded	1	103,920
1158	Chief Methods Analyst	1	94,704
0654	Programmer/Analyst-Excluded	1	63,012
0601	Director of Information Systems	1	112,128
0361	Director of Personnel Policies and Utilization	1	108,864
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	53,952
0125	Finance Officer - Excluded	1	69,564
0118	Director of Finance	1	121,404
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		7,501
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,260,541</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,234,270</b>
<b>3007 - Appeals</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$103,920
1673	Assistant Corporation Counsel III	1	128,460
1673	Assistant Corporation Counsel III	2	111,792
1673	Assistant Corporation Counsel III	2	101,880
1673	Assistant Corporation Counsel III	2	80,784
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	154,680
1617	Paralegal II	1	102,732
	Schedule Salary Adjustments		3,368
<b>Section Position Total</b>		<b>12</b>	<b>\$1,409,660</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Building and License Enforcement</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1643	Assistant Corporation Counsel I	1	101,880
1643	Assistant Corporation Counsel I	5	97,260
1643	Assistant Corporation Counsel I	1	92,832
1643	Assistant Corporation Counsel I	1	84,624
1643	Assistant Corporation Counsel I	3	80,784
1643	Assistant Corporation Counsel I	3	73,620
1641	Assistant Corporation Counsel Supervisor	2	154,680
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	140,976
1631	Law Clerk	26,270H	15.40H
1619	Supervising Paralegal	1	103,920
1617	Paralegal II	1	102,732
1617	Paralegal II	2	98,016
1617	Paralegal II	1	59,184
1607	Superv Process Server	1	69,984
1601	Process Server	5	58,872
1601	Process Server	1	48,420
1601	Process Server	1	44,808
0875	Senior Legal Personal Computer Operator	1	77,772
0875	Senior Legal Personal Computer Operator	1	44,808
0303	Administrative Assistant III	1	77,772
	Schedule Salary Adjustments		27,534
<b>Section Position Total</b>		<b>37</b>	<b>\$3,801,020</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$69,984
1673	Assistant Corporation Counsel III	2	117,084
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	4	80,784
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	122,652
1641	Assistant Corporation Counsel Supervisor	2	111,792
1619	Supervising Paralegal	1	63,780
1617	Paralegal II	1	93,660
	Schedule Salary Adjustments		5,903
<b>Section Position Total</b>		<b>16</b>	<b>\$1,723,907</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$78,672
1674	Assistant Corporation Counsel Senior	2	111,792
1673	Assistant Corporation Counsel III	1	140,976
1673	Assistant Corporation Counsel III	2	117,084
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	2	106,704
1673	Assistant Corporation Counsel III	1	101,880
1673	Assistant Corporation Counsel III	1	97,260
1673	Assistant Corporation Counsel III	3	80,784
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	134,580
1641	Assistant Corporation Counsel Supervisor	1	111,792
1619	Supervising Paralegal	1	63,780
1617	Paralegal II	1	102,732
1617	Paralegal II	1	89,388
1617	Paralegal II	1	70,152
1617	Paralegal II	1	66,984
1617	Paralegal II	2	63,972
1617	Paralegal II	1	59,184
0875	Senior Legal Personal Computer Operator	1	77,772
0875	Senior Legal Personal Computer Operator	1	44,808
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		14,224
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,924,884</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$111,000
1648	Claims Investigator	1	78,000
	Schedule Salary Adjustments		3,157
<b>Subsection Position Total</b>		<b>2</b>	<b>\$192,157</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$3,117,041</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673	Assistant Corporation Counsel III	1	117,084
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	1	106,704
1673	Assistant Corporation Counsel III	1	97,260
1673	Assistant Corporation Counsel III	3	80,784
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	122,652
1641	Assistant Corporation Counsel Supervisor	1	111,792
1619	Supervising Paralegal	1	73,332
	Schedule Salary Adjustments		4,854
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,221,906</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,221,906</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3023 - Affirmative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673	Assistant Corporation Counsel III	1	140,976
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	2	80,784
1650	Deputy Corporation Counsel	1	170,304
	Schedule Salary Adjustments		1,512
<b>Section Position Total</b>		<b>6</b>	<b>\$649,932</b>
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$90,444
1672	Assistant Corporation Counsel II	1	106,704
1672	Assistant Corporation Counsel II	2	101,880
1672	Assistant Corporation Counsel II	2	97,260
1672	Assistant Corporation Counsel II	1	92,832
1672	Assistant Corporation Counsel II	3	77,112
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	122,652
1641	Assistant Corporation Counsel Supervisor	1	111,792
1623	Paralegal II - Labor	1	52,956
1619	Supervising Paralegal	1	103,920
0802	Executive Administrative Assistant II	1	73,332
0323	Administrative Assistant III - Excluded	1	48,240
	Schedule Salary Adjustments		12,222
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,762,674</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,762,674</b>
<b>3031 - Legal Counsel</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$86,328
1674	Assistant Corporation Counsel Senior	1	134,580
1672	Assistant Corporation Counsel II	1	106,704
1672	Assistant Corporation Counsel II	1	92,832
1672	Assistant Corporation Counsel II	1	77,112
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
	Schedule Salary Adjustments		5,496
<b>Section Position Total</b>		<b>7</b>	<b>\$830,640</b>
<b>3032 - Regulatory And Contracts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1672	Assistant Corporation Counsel II	2	101,880
1672	Assistant Corporation Counsel II	1	92,832
1672	Assistant Corporation Counsel II	4	77,112
1652	Chief Assistant Corporation Counsel	2	157,284
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	111,792
1617	Paralegal II	1	102,732
1617	Paralegal II	1	89,388
	Schedule Salary Adjustments		2,865
<b>Section Position Total</b>		<b>14</b>	<b>\$1,475,769</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3033 - Public Safety Reform</b>			
1673	Assistant Corporation Counsel III	1	\$97,260
1673	Assistant Corporation Counsel III	3	80,784
1650	Deputy Corporation Counsel	1	170,304
<b>Section Position Total</b>		<b>5</b>	<b>\$509,916</b>
<b>3036 - Risk Management And Compliance</b>			
1673	Assistant Corporation Counsel III	1	\$80,784
1650	Deputy Corporation Counsel	1	170,304
<b>Section Position Total</b>		<b>2</b>	<b>\$251,088</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1643	Assistant Corporation Counsel I	1	\$77,112
1641	Assistant Corporation Counsel Supervisor	1	117,084
1617	Paralegal II	1	93,660
<b>Subsection Position Total</b>		<b>3</b>	<b>\$287,856</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$170,304
1643	Assistant Corporation Counsel I	1	97,260
1643	Assistant Corporation Counsel I	1	92,832
1643	Assistant Corporation Counsel I	2	88,644
1643	Assistant Corporation Counsel I	4	80,784
1643	Assistant Corporation Counsel I	1	73,620
1641	Assistant Corporation Counsel Supervisor	1	134,580
0863	Legal Secretary	1	93,660
	Schedule Salary Adjustments		6,824
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,169,504</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,457,360</b>
<b>3045 - Real Estate</b>			
1672	Assistant Corporation Counsel II	1	\$134,580
1672	Assistant Corporation Counsel II	1	101,880
1672	Assistant Corporation Counsel II	1	92,832
1672	Assistant Corporation Counsel II	2	77,112
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	111,792
1619	Supervising Paralegal	1	103,920
1617	Paralegal II	1	102,732
	Schedule Salary Adjustments		3,900
<b>Section Position Total</b>		<b>10</b>	<b>\$1,130,844</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1672	Assistant Corporation Counsel II	1	134,580
1672	Assistant Corporation Counsel II	1	106,704
1672	Assistant Corporation Counsel II	1	101,880
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	140,976
1641	Assistant Corporation Counsel Supervisor	1	111,792
1617	Paralegal II	1	102,732
	Schedule Salary Adjustments		3,585
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,272,201</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,272,201</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$103,920
1674	Assistant Corporation Counsel Senior	1	147,660
1652	Chief Assistant Corporation Counsel	2	157,284
1643	Assistant Corporation Counsel I	1	117,084
1643	Assistant Corporation Counsel I	1	111,792
1643	Assistant Corporation Counsel I	1	106,704
1643	Assistant Corporation Counsel I	1	101,880
1643	Assistant Corporation Counsel I	2	88,644
1643	Assistant Corporation Counsel I	1	84,624
1643	Assistant Corporation Counsel I	1	77,112
1643	Assistant Corporation Counsel I	4	73,620
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	128,460
1641	Assistant Corporation Counsel Supervisor	1	111,792
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.40H
1617	Paralegal II	1	102,732
1617	Paralegal II	1	85,344
0863	Legal Secretary	1	93,660
0831	Personal Computer Operator III	1	77,772
0308	Staff Assistant	1	98,016
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		12,159
<b>Section Position Total</b>		<b>25</b>	<b>\$2,743,562</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$86,328
1682	Senior Legal Investigator	1	89,388
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	4	106,704
1673	Assistant Corporation Counsel III	2	101,880
1673	Assistant Corporation Counsel III	2	97,260
1673	Assistant Corporation Counsel III	1	88,644
1673	Assistant Corporation Counsel III	12	80,784
1652	Chief Assistant Corporation Counsel	3	157,284
1650	Deputy Corporation Counsel	3	170,304
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	140,976
1641	Assistant Corporation Counsel Supervisor	2	128,460
1641	Assistant Corporation Counsel Supervisor	1	117,084
1641	Assistant Corporation Counsel Supervisor	3	111,792
1619	Supervising Paralegal	2	103,920
1617	Paralegal II	2	102,732
1617	Paralegal II	1	98,016
1617	Paralegal II	1	93,660
1617	Paralegal II	1	73,488
1617	Paralegal II	1	66,984
1617	Paralegal II		61,020
1617	Paralegal II	5	59,184
0863	Legal Secretary	1	93,660
0863	Legal Secretary	1	58,320
	Schedule Salary Adjustments		9,806
<b>Section Position Total</b>		<b>53</b>	<b>\$5,354,594</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1674	Assistant Corporation Counsel Senior	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	154,680
1617	Paralegal II	1	102,732
1617	Paralegal II	2	59,184
	Schedule Salary Adjustments		4,026
<b>Section Position Total</b>		<b>6</b>	<b>\$622,170</b>
<b>Position Total</b>		<b>302</b>	<b>\$31,568,554</b>
<b>Turnover</b>			<b>(2,171,612)</b>
<b>Position Net Total</b>		<b>302</b>	<b>\$29,396,942</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,605,067
0015	Schedule Salary Adjustments	68,575
0039	For the Employment of Students as Trainees	50,000
0050	Stipends	21,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,744,642</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$13,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	240,273
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	43,578
0152	Advertising	103,000
0159	Lease Purchase Agreements for Equipment and Machinery	82,860
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	36,255
0169	Technical Meeting Costs	75,600
0178	Freight and Express Charges	500
<b>0100 Contractual Services - Total*</b>		<b>\$654,659</b>
<b>0200 Travel</b>		
0270	Local Transportation	2,560
<b>0200 Travel - Total*</b>		<b>\$2,560</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,775</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$9,441,636</b>



**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Commissioner's Office</b>			
9933	Commissioner of Human Resources	1	\$168,852
9813	Managing Deputy Commissioner	1	145,248
9660	First Deputy Commissioner	1	153,240
0802	Executive Administrative Assistant II	1	86,328
0802	Executive Administrative Assistant II	1	63,780
	Schedule Salary Adjustments		3,302
<b>Subsection Position Total</b>		<b>5</b>	<b>\$620,750</b>
<b>4010 - Finance and Administration</b>			
1302	Administrative Services Officer II	1	\$123,696
0415	Inquiry Aide III	1	64,620
0394	Administrative Manager	1	89,532
0308	Staff Assistant	1	59,184
<b>Subsection Position Total</b>		<b>4</b>	<b>\$337,032</b>
<b>4011 - Human Resources Board</b>			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	73,332
<b>Subsection Position Total</b>		<b>1</b>	<b>\$73,332</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,031,114</b>
<b>3015 - Workforce Compliance</b>			
9679	Deputy Commissioner	1	\$132,480
3535	Clinical Therapist III - Excluded	1	72,960
1430	Policy Analyst	1	70,800
1385	Disability Officer	1	105,624
1384	Equal Employment Opportunity Officer	1	105,336
1368	Compliance Officer	1	89,076
1364	Training and Development Analyst	3	102,576
1357	Recruiting Coordinator	1	65,952
1354	EEO Investigator	1	97,260
1354	EEO Investigator	1	93,000
1354	EEO Investigator	3	89,076
1354	EEO Investigator	2	75,852
1347	Associate Disability Officer	1	69,564
1308	HR Generalist - DHR	1	76,344
0323	Administrative Assistant III - Excluded	1	58,116
	Schedule Salary Adjustments		17,809
<b>Section Position Total</b>		<b>20</b>	<b>\$1,780,981</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679	Deputy Commissioner	1	\$142,404
1309	HR Records Administration Manager	1	98,220
1306	Hr Record Specialist	1	73,488
1306	Hr Record Specialist	3	66,984
1306	Hr Record Specialist	1	59,184
0451	Clerk III - Excluded	1	48,720
	Schedule Salary Adjustments		3,129
<b>Subsection Position Total</b>		<b>8</b>	<b>\$626,097</b>
<b>4027 - Technical Programming</b>			
0647	Senior Programmer Analyst - Excluded	3	\$112,164
<b>Subsection Position Total</b>		<b>3</b>	<b>\$336,492</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$962,589</b>
<b>3035 - Testing Services</b>			
<b>4035 - Employee Development</b>			
1398	Senior Testing and Assessment Specialist	2	\$101,580
1379	Testing/Assessment Specialist	2	78,000
1379	Testing/Assessment Specialist	2	75,852
1370	Testing Administrator	1	84,936
1370	Testing Administrator	4	58,044
1339	Director of Assessment & Selection Methods	1	112,128
	Schedule Salary Adjustments		4,445
<b>Subsection Position Total</b>		<b>12</b>	<b>\$944,549</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$944,549</b>
<b>3040 - Employment Services, Hiring and Compensation</b>			
<b>4045 - Hiring Classification</b>			
9679	Deputy Commissioner	1	\$132,480
1357	Recruiting Coordinator	1	69,180
1345	Senior Classification and Compensation Analyst	1	115,992
1345	Senior Classification and Compensation Analyst	1	106,152
1345	Senior Classification and Compensation Analyst	2	89,076
1311	Associate Classification and Compensation Analyst	2	66,228
1311	Associate Classification and Compensation Analyst	3	63,012
0801	Executive Administrative Assistant I	1	66,984
0313	Assistant Commissioner	1	109,908
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		26,234
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,350,446</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

**3040 - Employment Services, Hiring and Compensation - Continued**

Position		No	Rate
<b>4046 - Employee Processing</b>			
1380	Recruiter	4	\$122,112
1380	Recruiter	2	115,752
1380	Recruiter	1	110,688
1380	Recruiter	1	106,044
1380	Recruiter	2	101,472
1380	Recruiter	1	85,764
1358	Onboarding Specialist	9	58,044
1357	Recruiting Coordinator	1	65,952
1357	Recruiting Coordinator	6	63,960
1356	Recruitment Manager	3	105,000
	Schedule Salary Adjustments		9,108
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,521,608</b>
<b>Section Position Total</b>		<b>46</b>	<b>\$3,872,054</b>

**3620 - Employment Services, Hiring and Compensation**

1364	Training and Development Analyst	1	\$89,076
	Schedule Salary Adjustments		1,902
<b>Section Position Total</b>		<b>1</b>	<b>\$90,978</b>

**3621 - Organization and Workforce Strategy**

**4047 - Labor Relations**

1696	Director of Labor Relations	1	\$128,736
1386	Senior Labor Relations Specialist	1	69,564
1332	Assistant Director of Labor Relations	1	105,000
1331	Labor Relations Supervisor	1	75,996
	Schedule Salary Adjustments		2,646
<b>Subsection Position Total</b>		<b>4</b>	<b>\$381,942</b>

**4048 - Strategic Management and Policy**

9813	Managing Deputy Commissioner	1	\$145,000
2901	Director of Planning, Research and Development	1	105,000
06H2	Strategy, Planning and Transformation Lead	1	105,000
<b>Subsection Position Total</b>		<b>3</b>	<b>\$355,000</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$736,942</b>

<b>Position Total</b>		<b>107</b>	<b>\$9,419,207</b>
<b>Turnover</b>			<b>(745,565)</b>
<b>Position Net Total</b>		<b>107</b>	<b>\$8,673,642</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,762,841
0012	Contract Wage Increment - Prevailing Rate	2,493
0015	Schedule Salary Adjustments	83,750
<b>0000 Personnel Services - Total*</b>		<b>\$8,849,084</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,721
0138	For Professional Services for Information Technology Maintenance	195,760
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	833,300
0149	For Software Maintenance and Licensing	29,315
0152	Advertising	56,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	21,250
0160	Repair or Maintenance of Property	22,280
0162	Repair/Maintenance of Equipment	41,118
0166	Dues, Subscriptions and Memberships	20,305
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,500
0171	Miscellaneous Supplies	26,500
0178	Freight and Express Charges	500
<b>0100 Contractual Services - Total*</b>		<b>\$1,293,046</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	10,000
0270	Local Transportation	290
<b>0200 Travel - Total*</b>		<b>\$10,490</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,250
0350	Stationery and Office Supplies	21,023
<b>0300 Commodities and Materials - Total*</b>		<b>\$24,273</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,660
<b>0400 Equipment - Total*</b>		<b>\$9,660</b>
<b>Appropriation Total*</b>		<b>\$10,186,553</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$194,676
9815	Managing Deputy Procurement Officer	1	148,140
9726	First Deputy Procurement Officer	1	158,844
1646	Attorney		77,772
1633	Attorney-Excluded	4	112,128
1617	Paralegal II	1	59,184
1554	Assistant Procurement Officer	1	97,548
1508	Senior Procurement Specialist	1	81,552
1304	Supervisor of Personnel Services	1	103,920
0801	Executive Administrative Assistant I	1	70,860
0729	Information Coordinator	1	80,652
0705	Director of Public Affairs	1	101,508
0703	Public Relations Representative III	1	64,992
0366	Staff Assistant - Excluded	1	86,328
0361	Director of Personnel Policies and Utilization	1	81,552
0321	Assistant to the Commissioner	1	69,060
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		7,794
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,909,074</b>
<b>4009 - Information Technology</b>			
1912	Project Coordinator	1	\$103,920
1912	Project Coordinator	1	63,780
1556	Deputy Procurement Officer	1	136,812
1140	Chief Operations Analyst	1	117,900
0634	Data Services Administrator	1	102,732
0601	Director of Information Systems	1	113,244
0310	Project Manager	1	75,408
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		3,560
<b>Subsection Position Total</b>		<b>8</b>	<b>\$765,776</b>
<b>4010 - Finance Operations</b>			
9532	Stores Laborer	1	\$47.40H
1860	Foreman of Pipe Yards	1	48.50H
1556	Deputy Procurement Officer	1	133,296
0634	Data Services Administrator	1	78,252
0302	Administrative Assistant II	1	44,808
<b>Subsection Position Total</b>		<b>5</b>	<b>\$455,828</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$3,130,678</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4008 - Design And Construction</b>			
1556	Deputy Procurement Officer	1	\$133,284
1554	Assistant Procurement Officer	1	101,508
1512	Procurement Specification Writer	1	81,552
1511	Procurement Research Analyst	1	81,552
1508	Senior Procurement Specialist	1	131,064
1508	Senior Procurement Specialist	2	119,436
1508	Senior Procurement Specialist	2	85,452
	Schedule Salary Adjustments		14,944
<b>Subsection Position Total</b>		<b>9</b>	<b>\$953,680</b>
<b>4026 - Shared Administrative Services</b>			
0694	Reprographics Technician III	1	\$77,772
0302	Administrative Assistant II	1	44,808
<b>Subsection Position Total</b>		<b>2</b>	<b>\$122,580</b>
<b>4106 - Goods And Services</b>			
1556	Deputy Procurement Officer	1	\$130,296
1554	Assistant Procurement Officer	1	98,556
1512	Procurement Specification Writer	1	81,552
1511	Procurement Research Analyst	1	81,552
1508	Senior Procurement Specialist	4	85,452
1508	Senior Procurement Specialist	3	81,552
1507	Procurement Specialist	1	112,716
1507	Procurement Specialist	2	71,280
	Schedule Salary Adjustments		17,673
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,251,369</b>
<b>4110 - Enterprise Procurement</b>			
1508	Senior Procurement Specialist	1	\$81,552
	Schedule Salary Adjustments		1,896
<b>Subsection Position Total</b>		<b>1</b>	<b>\$83,448</b>
<b>4115 - Professional Services</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$133,296
1554	Assistant Procurement Officer	1	104,580
1512	Procurement Specification Writer	1	81,552
1511	Procurement Research Analyst	1	81,552
1508	Senior Procurement Specialist	1	114,012
1508	Senior Procurement Specialist	3	85,452
1508	Senior Procurement Specialist	3	81,552
	Schedule Salary Adjustments		19,646
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,035,650</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$81,552
<b>Subsection Position Total</b>		<b>1</b>	<b>\$81,552</b>
<b>4137 - Contract Review and Audit</b>			
1556	Deputy Procurement Officer	1	\$130,296
0195	Auditor IV - Excluded	2	101,508
<b>Subsection Position Total</b>		<b>3</b>	<b>\$333,312</b>
<b>Section Position Total</b>		<b>41</b>	<b>\$3,861,591</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3024 - Office of Contracting Equity</b>			
<b>4030 - Workforce Strategy</b>			
1554	Assistant Procurement Officer	1	\$98,556
<b>Subsection Position Total</b>		<b>1</b>	<b>\$98,556</b>
<b>4031 - Contracting Equity</b>			
9815	Managing Deputy Procurement Officer	1	\$148,140
1556	Deputy Procurement Officer	1	136,812
1556	Deputy Procurement Officer	1	133,296
1554	Assistant Procurement Officer	1	122,616
1506	Manager of Certification and Compliance	1	100,500
1505	Senior Certification / Compliance Officer	1	106,044
1505	Senior Certification / Compliance Officer	2	101,472
1505	Senior Certification / Compliance Officer	1	92,844
1505	Senior Certification / Compliance Officer	4	85,764
1504	Certification / Compliance Officer	3	102,516
1504	Certification / Compliance Officer	1	84,084
1504	Certification / Compliance Officer	3	70,428
1183	Field Analyst	1	76,992
1183	Field Analyst	2	73,488
1183	Field Analyst	2	64,992
1141	Principal Operations Analyst	2	75,852
0430	Clerk III	1	64,620
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		18,237
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,734,365</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$2,832,921</b>
<b>Position Total</b>		<b>104</b>	<b>\$9,825,190</b>
<b>Turnover</b>			<b>(978,599)</b>
<b>Position Net Total</b>		<b>104</b>	<b>\$8,846,591</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Assets, Information, and Services ("AIS") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. AIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support. Finally, AIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,398,579
0015	Schedule Salary Adjustments	16,868
<b>0000 Personnel Services - Total*</b>		<b>\$3,415,447</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,525
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
<b>0100 Contractual Services - Total*</b>		<b>\$101,963</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$4,500
0350	Stationery and Office Supplies	53,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$58,250</b>
<b>Appropriation Total*</b>		<b>\$3,575,660</b>

**Positions and Salaries**

Position	No	Rate
<b>3001 - Office of the Commissioner</b>		
9938 Commissioner - Assets, Information & Services	1	\$189,372
0802 Executive Administrative Assistant II	1	99,228
Schedule Salary Adjustments		760
<b>Section Position Total</b>	<b>2</b>	<b>\$289,360</b>
<b>3110 - Finance and Administration</b>		
<b>4130 - Administration</b>		
9813 Managing Deputy Commissioner	1	\$149,616
0431 Clerk IV	1	44,808
<b>Subsection Position Total</b>	<b>2</b>	<b>\$194,424</b>



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

**3110 - Finance and Administration - Continued**

Position		No	Rate
<b>4139 - Finance and Accounting</b>			
9679	Deputy Commissioner	1	\$142,020
1576	Chief Voucher Expediter	1	64,992
0431	Clerk IV	1	77,772
0124	Finance Officer	1	111,816
0118	Director of Finance	1	111,000
0117	Assistant Director of Finance	1	99,504
0110	Accountant	1	102,732
0110	Accountant	1	93,660
0109	Accounting Technician	2	49,176
<b>Subsection Position Total</b>		<b>10</b>	<b>\$901,848</b>
<b>4140 - Contract Management</b>			
1912	Project Coordinator	1	\$73,332
1572	Chief Contract Expediter	1	98,016
1572	Chief Contract Expediter	1	71,280
1482	Contract Review Specialist II	1	59,184
1191	Contracts Administrator	1	115,512
0345	Contracts Coordinator	1	123,696
0345	Contracts Coordinator	1	118,104
0345	Contracts Coordinator	1	78,252
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		10,224
<b>Subsection Position Total</b>		<b>9</b>	<b>\$801,552</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,897,824</b>
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679	Deputy Commissioner	1	\$142,020
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	59,184
0308	Staff Assistant	1	59,184
0122	Payroll Administrator - Excluded	1	75,996
	Schedule Salary Adjustments		1,674
<b>Subsection Position Total</b>		<b>5</b>	<b>\$409,338</b>
<b>4132 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$93,660
0361	Director of Personnel Policies and Utilization	1	93,756
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		1,810
<b>Subsection Position Total</b>		<b>3</b>	<b>\$278,614</b>
<b>4135 - Training</b>			
1359	Training Officer	1	\$112,716
1318	Training Director	1	103,920
	Schedule Salary Adjustments		2,400
<b>Subsection Position Total</b>		<b>2</b>	<b>\$219,036</b>
<b>4137 - Labor Relations</b>			
1331	Labor Relations Supervisor	1	\$75,996
1301	Administrative Services Officer I	1	59,184
<b>Subsection Position Total</b>		<b>2</b>	<b>\$135,180</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,042,168</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2103 - Bureau of Finance and Administration  
 Positions and Salaries - Continued

Position		No	Rate
<b>3112 - Systems and Performance Improvement</b>			
<b>4121 - Performance Systems and Analysis</b>			
0673	Senior Data Base Analyst	1	\$122,112
0638	Programmer/Analyst	1	102,516
0629	Principal Programmer/Analyst	1	102,864
0601	Director of Information Systems	1	121,404
<b>Subsection Position Total</b>		<b>4</b>	<b>\$448,896</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$448,896</b>
<b>Position Total</b>		<b>39</b>	<b>\$3,678,248</b>
<b>Turnover</b>			<b>(262,801)</b>
<b>Position Net Total</b>		<b>39</b>	<b>\$3,415,447</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$34,950,253
0012	Contract Wage Increment - Prevailing Rate	328,034
0015	Schedule Salary Adjustments	31,345
0020	Overtime	1,305,140
<b>0000 Personnel Services - Total*</b>		<b>\$36,614,772</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$28,307,136
0130	Postage	25,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,678,536
0149	For Software Maintenance and Licensing	430,000
0157	Rental of Equipment and Services	1,582,640
0160	Repair or Maintenance of Property	2,537,000
0161	Operation, Repair or Maintenance of Facilities	2,000,000
0162	Repair/Maintenance of Equipment	3,338,000
<b>0100 Contractual Services - Total*</b>		<b>\$56,898,312</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,153,583
0319	Clothing	85,000
0340	Material and Supplies	3,965,000
0342	Drugs, Medicine and Chemical Materials	1,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,205,023</b>
<b>Appropriation Total*</b>		<b>\$98,718,107</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3101 - Facilities Management</b>			
<b>4101 - Facilities Area Management Services</b>			
9679	Deputy Commissioner	1	\$142,020
3403	Health and Safety Analyst	1	70,428
1912	Project Coordinator	1	63,780
0381	Director of Administration II	1	75,996
0318	Assistant to the Commissioner	1	94,704
0313	Assistant Commissioner	1	113,244
0308	Staff Assistant	1	59,184
0109	Accounting Technician	1	81,468
	Schedule Salary Adjustments		2,430
<b>Subsection Position Total</b>		<b>8</b>	<b>\$703,254</b>
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	2	\$103,920
4548	Manager of Buildings Services	1	69,984
4223	Custodial Worker	2	20.80H
4223	Custodial Worker	3	19.20H
4223	Custodial Worker	1	15.80H
0366	Staff Assistant - Excluded	1	86,328
	Schedule Salary Adjustments		6,274
<b>Subsection Position Total</b>		<b>10</b>	<b>\$609,626</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	5	\$11,575.20M
7745	Assistant Chief Operating Engineer	10	61.22H
7743	Operating Engineer - Group A	79	55.65H
4546	Director of Facilities Management	2	127,608
0450	Clerk IV (Timekeeper)	1	77,772
	Schedule Salary Adjustments		616
<b>Subsection Position Total</b>		<b>97</b>	<b>\$11,445,900</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	1	\$40.62H
6335	Supervising Watchman	5	29.20H
6327	Watchman	27	24.39H
6302	Supervising Watchman - Agreement	4	43.32H
4268	Director of Security	1	113,244
4219	Coordinator of Security and Fire Safety	1	78,672
4219	Coordinator of Security and Fire Safety	1	66,804
4219	Coordinator of Security and Fire Safety	1	63,780
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		3,467
<b>Subsection Position Total</b>		<b>42</b>	<b>\$2,529,645</b>
<b>Section Position Total</b>		<b>157</b>	<b>\$15,288,425</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Architecture and Construction</b>			
<b>4106 - Architecture and Engineering</b>			
9679	Deputy Commissioner	1	\$142,020
5630	Coordinating Engineer I	1	117,840
5410	Coordinating Architect	1	106,668
5402	Architect II	1	84,084
0311	Projects Administrator	1	86,580
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		1,986
<b>Subsection Position Total</b>		<b>6</b>	<b>\$598,362</b>
<b>4107 - Construction Management</b>			
5633	Project Director	1	\$120,204
0310	Project Manager	1	125,088
0310	Project Manager	1	109,908
0310	Project Manager	8	104,580
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,191,840</b>
<b>4119 - Trades</b>			
9534	Laborer	13	\$47.40H
8244	Foreman of Laborers	1	48.50H
7186	Motor Truck Driver - Tire Repair	1	40.55H
7183	Motor Truck Driver	4	39.95H
6676	Foreman of Machinists	1	55.68H
6674	Machinist	3	53.18H
5043	Electronics Technician	9	52.05H
5042	General Foreman of Electrical Mechanics	2	10,062M
5040	Foreman of Electrical Mechanics	6	55.05H
5035	Electrical Mechanic	41	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	3	49.10H
4805	Architectural Iron Worker	1	53.32H
4776	Foreman of Steamfitters	1	56.00H
4774	Steamfitter	11	53.00H
4765	Sprinkler Fitter	2	53.25H
4756	Foreman of Plumbers	1	58.10H
4754	Plumber	17	54.80H
4636	Foreman of Painters	2	56.59H
4634	Painter	16	50.30H
4548	Manager of Buildings Services	1	77,892
4548	Manager of Buildings Services	1	69,984
4526	General Foreman of General Trades	2	10,748.40M
4505	Asbestos Worker/ Pipe Insulator	1	51.80H
4401	Bricklayer	2	49.81H
4335	Glazier	2	48.75H
4303	Foreman of Carpenters	3	54.51H
4301	Carpenter	26	52.01H
4285	Window Washer	2	25.00H
	Schedule Salary Adjustments		3,698
<b>Subsection Position Total</b>		<b>176</b>	<b>\$18,819,012</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position		No	Rate
<b>4122 - Relocation</b>			
9534	Laborer	4	\$47.40H
7183	Motor Truck Driver	3	39.95H
3006	Unit Assistant	2	70,860
3006	Unit Assistant	1	64,620
3006	Unit Assistant	1	58,872
3006	Unit Assistant	1	53,604
3006	Unit Assistant	2	50,688
3006	Unit Assistant	1	48,420
3006	Unit Assistant	1	40,860
1810	Director of Logistics and Supply	1	113,244
0437	Supervising Clerk - Excluded	1	70,704
0431	Clerk IV	1	44,808
	Schedule Salary Adjustments		12,874
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,394,758</b>
<b>Section Position Total</b>		<b>212</b>	<b>\$22,003,972</b>
<b>Position Total</b>		<b>369</b>	<b>\$37,292,397</b>
<b>Turnover</b>			<b>(2,310,799)</b>
<b>Position Net Total</b>		<b>369</b>	<b>\$34,981,598</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,055,501
0015	Schedule Salary Adjustments	17,021
0020	Overtime	10,980
<b>0000 Personnel Services - Total*</b>		<b>\$4,083,502</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,322,040
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	46,550
0155	Rental of Property	15,944,215
0159	Lease Purchase Agreements for Equipment and Machinery	350,000
0160	Repair or Maintenance of Property	728,600
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,475
0169	Technical Meeting Costs	40,480
0179	Messenger Service	2,500
0185	Waste Disposal Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$18,526,860</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$4,889,272
0319	Clothing	45,000
0320	Gasoline	19,870,390
0322	Natural Gas	4,059,463
0325	Alternative Fuel	253,960
0331	Electricity	14,340,370
0340	Material and Supplies	263,915
0350	Stationery and Office Supplies	525,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$44,247,370</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	10,500
<b>9000 Purposes as Specified - Total</b>		<b>\$10,500</b>
<b>9100 Purposes as Specified</b>		
9160	For Expenses Related to Services Provided by PBC	752,735
<b>9100 Purposes as Specified - Total</b>		<b>\$752,735</b>
<b>Appropriation Total*</b>		<b>\$67,620,967</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3106 - Graphics Services</b>			
<b>4112 - Photography Services</b>			
6425	Digital Asset Coordinator	1	\$53,952
6424	Principal Photographer	1	78,672
6421	Coordinator of Printing Services - Graphics	1	94,704
0919	Supervising Photographic Technician	1	94,704
	Schedule Salary Adjustments		1,645
<b>Subsection Position Total</b>		<b>4</b>	<b>\$323,677</b>
<b>4113 - Printing Services</b>			
6765	Printer	1	\$102,732
6423	Prepress Technician	1	49,176
6418	Lead Pressman	2	93,660
6418	Lead Pressman	1	64,992
6417	Offset Press Operator	1	43,980
6414	Manager of Graphics and Reproduction Center	1	120,204
6410	Reprographics Coordinator	1	70,860
6406	Reprographics Technician III	1	77,772
6406	Reprographics Technician III	1	67,668
6406	Reprographics Technician III	1	64,620
6406	Reprographics Technician III	1	46,188
6405	Reprographics Technician II	2	37,224
0694	Reprographics Technician III	1	77,772
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		8,266
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,100,806</b>
<b>4114 - Design Services</b>			
6409	Graphic Artist III	2	\$93,660
6409	Graphic Artist III	1	77,772
5737	Creative Director	1	114,012
	Schedule Salary Adjustments		3,267
<b>Subsection Position Total</b>		<b>4</b>	<b>\$382,371</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,806,854</b>
<b>3107 - Energy Services</b>			
1912	Project Coordinator	1	\$103,920
0310	Project Manager	1	108,816
0308	Staff Assistant	1	102,732
<b>Section Position Total</b>		<b>3</b>	<b>\$315,468</b>
<b>3108 - Document Retention</b>			
0308	Staff Assistant	1	\$102,732
0308	Staff Assistant	1	59,184
<b>Section Position Total</b>		<b>2</b>	<b>\$161,916</b>



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3115 - Environmental Health and Safety</b>			
9679	Deputy Commissioner	1	\$142,020
6122	Safety Specialist	1	77,772
3403	Health and Safety Analyst	1	70,428
2081	Environmental Engineer II	2	77,772
2073	Environmental Engineer III	2	122,112
2073	Environmental Engineer III	1	97,080
2073	Environmental Engineer III	4	85,764
0310	Project Manager	1	125,088
0310	Project Manager	1	119,028
0308	Staff Assistant	1	102,732
0289	Safety Administrator	1	109,908
	Schedule Salary Adjustments		3,843
<b>Section Position Total</b>		<b>16</b>	<b>\$1,590,723</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>			
<b>4116 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$142,020
1663	Leasing Agent	1	102,732
0313	Assistant Commissioner	1	108,816
0310	Project Manager	1	107,748
<b>Subsection Position Total</b>		<b>4</b>	<b>\$461,316</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$461,316</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,336,277</b>
<b>Turnover</b>			<b>(263,755)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,072,522</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$38,241,429
0012	Contract Wage Increment - Prevailing Rate	362,237
0015	Schedule Salary Adjustments	53,579
0020	Overtime	2,437,755
<b>0000 Personnel Services - Total*</b>		<b>\$41,095,000</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,814,381
0148	Testing and Inspecting	47,025
0149	For Software Maintenance and Licensing	399,763
0157	Rental of Equipment and Services	240,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,821,608
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	987,065
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	13,303,949
0185	Waste Disposal Services	7,400
<b>0100 Contractual Services - Total*</b>		<b>\$22,742,446</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0322	Natural Gas	102,045
0338	License Sticker, Tag and Plates	105,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	39,000
0360	Repair Parts and Material	23,590,495
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,912,420</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	35,000
<b>0400 Equipment - Total*</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$87,794,866</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Fleet Administration</b>			
9679	Deputy Commissioner	1	\$142,020
<b>Section Position Total</b>		<b>1</b>	<b>\$142,020</b>
<b>3201 - Equipment Project Management</b>			
6085	Senior Automotive Equipment Analyst	1	\$102,576
6085	Senior Automotive Equipment Analyst	1	85,248
6080	Manager - Fleet Services and Automotive Procurement	1	129,144
1240	Vehicle Registration Coordinator	1	61,020
0303	Administrative Assistant III	1	55,620
	Schedule Salary Adjustments		5,488
<b>Section Position Total</b>		<b>5</b>	<b>\$439,096</b>
<b>3214 - Fuel Services</b>			
7181	Manager of Fleet Services	1	\$104,484
7163	Fuel System Service Technician	1	77,892
7161	Fleet Services Supervisor	3	28.36H
7160	Fleet Services Assistant	34	27.17H
6679	Foreman of Machinists - Automotive	2	55.68H
0431	Clerk IV	1	44,808
<b>Section Position Total</b>		<b>42</b>	<b>\$2,557,241</b>
<b>3216 - Accidents and Assessments</b>			
7173	Accident Adjuster	2	\$73,488
7173	Accident Adjuster	3	59,184
7172	Manager of Vehicle Adjustments	2	101,508
7105	Warranty Clerk	1	74,280
7047	Manager - Vehicle Maintenance	1	131,064
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		7,634
<b>Section Position Total</b>		<b>11</b>	<b>\$903,638</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	8	\$47.40H
7638	Hoisting Engineer - Mechanic	5	56.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	56.10H
7186	Motor Truck Driver - Tire Repair	15	40.55H
7185	Foreman of Motor Truck Drivers	1	42.15H
7183	Motor Truck Driver	7	39.95H
7161	Fleet Services Supervisor	1	28.36H
7160	Fleet Services Assistant	15	27.17H
7141	Chief Dispatcher - Excluded	1	103,920
7136	Service Writer	4	89,352
7136	Service Writer	1	81,444
7136	Service Writer	1	66,972
7136	Service Writer	2	60,996
7136	Service Writer	3	55,596
7133	Director of Maintenance Operations	2	131,064
7133	Director of Maintenance Operations	1	89,532
7124	Equipment Dispatcher	1	40.65H
7047	Manager - Vehicle Maintenance	2	131,064
7047	Manager - Vehicle Maintenance	1	125,088
7047	Manager - Vehicle Maintenance	1	103,920
7047	Manager - Vehicle Maintenance	1	85,452
7047	Manager - Vehicle Maintenance	1	81,552
6679	Foreman of Machinists - Automotive	11	55.68H
6673	Machinist - Automotive	73	53.18H
6607	Foreman of Blacksmiths	2	55.70H
6605	Blacksmith	18	51.10H
5045	Foreman of Electrical Mechanics (Auto)	3	55.05H
5034	Electrical Mechanic - Automotive	32	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	4	49.10H
4605	Automotive Painter	5	50.30H
4301	Carpenter	2	52.01H
	Schedule Salary Adjustments		28,849
<b>Section Position Total</b>		<b>226</b>	<b>\$22,916,947</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$40.55H
7127	Equipment Dispatcher - in Charge	2	42.05H
7124	Equipment Dispatcher	8	40.65H
7047	Manager - Vehicle Maintenance	1	85,452
6673	Machinist - Automotive	9	53.18H
5034	Electrical Mechanic - Automotive	6	52.05H
	Schedule Salary Adjustments		2,145
<b>Section Position Total</b>		<b>28</b>	<b>\$2,752,743</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3226 - CPD Motor Maintenance</b>			
7183	Motor Truck Driver	1	\$39.95H
7161	Fleet Services Supervisor	4	28.36H
7160	Fleet Services Assistant	19	27.17H
7139	Service Writer - Police Motor Maintenance	3	93,624
7139	Service Writer - Police Motor Maintenance	1	89,352
7139	Service Writer - Police Motor Maintenance	2	85,308
7139	Service Writer - Police Motor Maintenance	2	81,444
7139	Service Writer - Police Motor Maintenance	2	66,972
7133	Director of Maintenance Operations	1	131,064
7047	Manager - Vehicle Maintenance	2	98,220
7047	Manager - Vehicle Maintenance	1	81,552
6679	Foreman of Machinists - Automotive	5	55.68H
6674	Machinist	1	53.18H
6673	Machinist - Automotive	28	53.18H
5045	Foreman of Electrical Mechanics (Auto)	3	55.05H
5034	Electrical Mechanic - Automotive	36	52.05H
1240	Vehicle Registration Coordinator	1	70,860
	Schedule Salary Adjustments		9,463
<b>Section Position Total</b>		<b>112</b>	<b>\$10,747,765</b>
<b>Position Total</b>		<b>425</b>	<b>\$40,459,450</b>
<b>Turnover</b>			<b>(2,164,442)</b>
<b>Position Net Total</b>		<b>425</b>	<b>\$38,295,008</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,629,543
0015	Schedule Salary Adjustments	41,969
<b>0000 Personnel Services - Total*</b>		<b>\$4,671,512</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$3,303,546
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,181,224
0149	For Software Maintenance and Licensing	10,391,129
0162	Repair/Maintenance of Equipment	1,547,198
0166	Dues, Subscriptions and Memberships	408,354
0169	Technical Meeting Costs	46,998
0181	Mobile Communication Services	1,380,668
0188	Vehicle Tracking Service	860,906
0189	Telephone - Non-Centrex Billings	109,397
0190	Telephone - Centrex Billings	1,421,073
0196	Data Circuits	856,814
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	200,843
<b>0100 Contractual Services - Total*</b>		<b>\$21,708,150</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$7,621
0348	Books and Related Material	3,810
0350	Stationery and Office Supplies	11,431
<b>0300 Commodities and Materials - Total*</b>		<b>\$22,862</b>
<b>Appropriation Total*</b>		<b>\$26,402,524</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3300 - Chief Technology Office</b>			
9906	Chief Information Officer	1	\$160,428
9776	Managing Deputy Chief Information Officer	1	142,020
0803	Executive Administrative Assistant I - Excluded	1	52,956
06A8	Digital Accessibility Specialist	1	107,748
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		1,242
<b>Section Position Total</b>		<b>5</b>	<b>\$513,570</b>
<b>3305 - IT Finance and Administration</b>			
1302	Administrative Services Officer II	1	\$123,696
0110	Accountant	1	102,732
0109	Accounting Technician	1	49,176
<b>Section Position Total</b>		<b>3</b>	<b>\$275,604</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3310 - IT Project Management</b>			
9777	IT Director - DoIT	1	\$125,088
0649	Project Manager - AIS	2	109,908
0649	Project Manager - AIS	2	106,740
0649	Project Manager - AIS	1	106,668
0649	Project Manager - AIS	1	103,536
0649	Project Manager - AIS	1	94,680
0649	Project Manager - AIS	1	91,896
0638	Programmer/Analyst	1	70,428
0309	Coordinator of Special Projects	1	108,864
	Schedule Salary Adjustments		2,704
<b>Section Position Total</b>		<b>11</b>	<b>\$1,137,160</b>
<b>3315 - IT Enterprise Architecture</b>			
0631	IT Architect (AIS)	1	\$112,128
<b>Section Position Total</b>		<b>1</b>	<b>\$112,128</b>
<b>3320 - IT Enterprise Applications</b>			
9777	IT Director - DoIT	1	\$136,812
9777	IT Director - DoIT	1	131,472
9777	IT Director - DoIT	1	127,188
9777	IT Director - DoIT	1	122,124
1141	Principal Operations Analyst	1	102,576
0689	Senior Help Desk Technician	1	102,732
0649	Project Manager - AIS	1	107,748
0649	Project Manager - AIS	1	100,500
0638	Programmer/Analyst	1	102,516
0634	Data Services Administrator	1	107,700
0634	Data Services Administrator	1	88,488
0629	Principal Programmer/Analyst	1	126,336
0629	Principal Programmer/Analyst	1	120,900
0625	Chief Programmer/Analyst	1	142,176
	Schedule Salary Adjustments		17,271
<b>Section Position Total</b>		<b>14</b>	<b>\$1,636,539</b>
<b>3350 - IT Technical Operations</b>			
9777	IT Director - DoIT	1	\$136,812
0649	Project Manager - AIS	1	121,404
0649	Project Manager - AIS	1	105,624
0649	Project Manager - AIS	1	83,208
0646	Enterprise Support Manager	1	114,384
<b>Section Position Total</b>		<b>5</b>	<b>\$561,432</b>
<b>3360 - IT Network and Telecommunications</b>			
5035	Electrical Mechanic		\$52.05H
0832	Personal Computer Operator II	1	70,860
0633	Principal Telecommunications Specialist	1	142,224
0633	Principal Telecommunications Specialist	1	129,588
0627	Senior Telecommunications Specialist	1	123,696
0627	Senior Telecommunications Specialist	1	71,280
0610	Manager of Telecommunications	1	131,472
0608	Telephone Systems Administrator	1	148,872
	Schedule Salary Adjustments		3,174
<b>Section Position Total</b>		<b>7</b>	<b>\$821,166</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3370 - IT Data Center Operations</b>			
0649	Project Manager - AIS	1	\$109,908
0631	IT Architect (AIS)	1	112,128
0601	Director of Information Systems	1	109,908
<b>Section Position Total</b>		<b>3</b>	<b>\$331,944</b>
<b>3375 - IT Information Security Office</b>			
9777	IT Director - DoIT	1	\$145,248
0677	IT - Security Specialist	1	105,624
0677	IT - Security Specialist	2	104,076
0614	Information Security Manager	1	134,172
0601	Director of Information Systems	1	132,480
<b>Section Position Total</b>		<b>6</b>	<b>\$725,676</b>
<b>3380 - IT Data Science Office</b>			
0673	Senior Data Base Analyst	4	\$122,112
0673	Senior Data Base Analyst	1	110,688
0659	Principal Data Base Analyst	4	142,176
0659	Principal Data Base Analyst	2	102,864
0658	Chief Data Base Analyst	2	142,176
0649	Project Manager - AIS	1	115,512
0625	Chief Programmer/Analyst	1	142,176
	Schedule Salary Adjustments		2,954
<b>Section Position Total</b>		<b>15</b>	<b>\$1,918,562</b>
<b>3385 - IT Software Development</b>			
06A1	Senior User Experience Designer	1	\$89,076
0659	Principal Data Base Analyst	1	142,176
0653	Web Author	1	123,696
0648	Web Developer	1	110,688
0635	Senior Programmer/Analyst	1	122,112
0629	Principal Programmer/Analyst	1	138,048
0629	Principal Programmer/Analyst	1	120,900
0629	Principal Programmer/Analyst	1	115,752
0625	Chief Programmer/Analyst	1	102,864
0624	GIS Data Base Analyst	1	94,152
	Schedule Salary Adjustments		14,624
<b>Section Position Total</b>		<b>10</b>	<b>\$1,174,088</b>
<b>3395 - IT Design</b>			
9777	IT Director - DoIT	1	\$127,188
<b>Section Position Total</b>		<b>1</b>	<b>\$127,188</b>
<b>Position Total</b>		<b>81</b>	<b>\$9,335,057</b>
<b>Turnover</b>			<b>(4,663,545)</b>
<b>Position Net Total</b>		<b>81</b>	<b>\$4,671,512</b>



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY**

(038/1005/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,339,406
0015	Schedule Salary Adjustments	1,512
<b>0000 Personnel Services - Total*</b>		<b>\$5,340,918</b>
<b>Appropriation Total*</b>		<b>\$5,340,918</b>

<b>Department Total</b>	<b>\$289,453,042</b>
-------------------------	----------------------

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3321 - Office of CIO</b>			
9627	Executive Director	1	\$160,428
1302	Administrative Services Officer II	1	71,280
0802	Executive Administrative Assistant II	1	63,780
06H4	Chief Information Officer	1	184,428
06F7	Business Office Lead	1	95,616
06C6	Vendor/License Specialist	2	42,024
06C5	Vendor/License Specialist Lead	1	83,208
06C3	Business Analyst	2	72,000
06C1	Performance Manager	1	51,096
06B9	Governance Manager	1	84,024
0124	Finance Officer	1	77,772
0110	Accountant	1	59,184
0109	Accounting Technician	2	49,176
	Schedule Salary Adjustments		1,512
<b>Section Position Total</b>		<b>16</b>	<b>\$1,258,728</b>
<b>3325 - IT Planning</b>			
06H5	Head Of Planning	1	\$175,008
06H1	Enterprise Architecture Lead	1	108,816
06C3	Business Analyst	1	57,204
06B7	Organizational Change Management Lead	1	77,472
06B4	Strategic Planning Manager	1	104,580
06B3	Solutions Architect	2	79,440
06B1	Enterprise Architect	1	82,368
<b>Section Position Total</b>		<b>8</b>	<b>\$764,328</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2150 - Bureau of Centralized Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3330 - IT Delivery</b>			
06J4	Web Developer	2	\$47,124
06I1	Project Management Office Lead	1	94,176
06H9	Digital Accessibility Specialist	1	47,424
06H8	UX Designer	1	59,400
06H7	Application Development Lead	1	89,208
06H6	Head Of Delivery	1	175,008
06H3	Service Owner	4	72,048
06G8	Data Services Lead	1	155,712
06G2	Digital and Web Services Lead	1	145,248
06F9	Quality Assurance Lead	1	101,508
06F8	Business Relationship Services Lead	1	85,716
06F5	Data Analytics Lead	1	101,508
06F2	User Experience and Accessibility Lead	1	66,228
06F1	Content Manager Lead	1	85,716
06E9	Web Development Lead	1	85,716
06E8	Data Science Lead	1	101,508
06E7	Data Portal Lead	1	101,508
06D6	Web Designer	2	47,124
06D4	Engineer	2	78,000
06D4	Engineer	2	68,304
06D4	Engineer	2	55,512
06D3	Data Analyst	6	59,088
06C9	Content Manager	2	47,124
06C8	Application Delivery Manager	2	78,000
06C7	Data Architect	1	85,716
06C3	Business Analyst	8	57,204
06B6	Business Relationship Manager	10	72,048
0649	Project Manager - AIS	8	69,564
0303	Administrative Assistant III	1	53,952
<b>Section Position Total</b>		<b>67</b>	<b>\$4,854,972</b>
<b>3335 - IT Support</b>			
06J5	Head Of Support	1	\$175,008
06I2	Database Administrator	4	66,696
06G7	Infrastructure and Operations Lead	1	107,748
06G6	Network and Telecom Lead	1	95,616
06G5	Database Services Lead	1	106,668
06G4	Service Desk Lead	1	61,632
06G3	Application Support Lead	1	72,048
06F4	Cloud/Data Center Lead	1	80,688
06F3	End User Computing Lead	1	90,084
06E3	Cloud Engineer	1	82,386
06E1	Network Administrator	1	64,032
06D8	Application/Systems Analyst	3	49,008
06D2	Infrastructure Administrator	3	60,048
06D2	Infrastructure Administrator	3	49,008
06B8	Support Technician	2	34,860
0303	Administrative Assistant III	1	53,952
<b>Section Position Total</b>		<b>26</b>	<b>\$1,800,558</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2150 - Bureau of Centralized Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3340 - IT Information and Security</b>			
06I3	Chief Information Security Officer	1	\$175,008
06G9	Information Security Lead	4	95,616
06E6	Security Analyst	6	76,224
06E5	Cloud Security Engineer	1	82,386
06E4	Security Engineer	11	82,368
<b>Section Position Total</b>		<b>23</b>	<b>\$2,003,250</b>
<b>Position Total</b>		<b>140</b>	<b>\$10,681,836</b>
<b>Turnover</b>			<b>(5,340,918)</b>
<b>Position Net Total</b>		<b>140</b>	<b>\$5,340,918</b>
<b>Department Position Total</b>		<b>1,103</b>	<b>\$105,783,265</b>
<b>Turnover</b>			<b>(15,006,260)</b>
<b>Department Position Net Total</b>		<b>1,103</b>	<b>\$90,777,005</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,796,502
0020	Overtime	978,008
0055	Extra Hire	10,023,200
<b>0000 Personnel Services - Total*</b>		<b>\$17,797,710</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$500,000
0130	Postage	3,757,705
0138	For Professional Services for Information Technology Maintenance	1,733,757
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,808,244
0143	Court Reporting	227,793
0145	Legal Expenses	4,197,001
0149	For Software Maintenance and Licensing	2,456,461
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,628,900
0152	Advertising	505,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,953,533
0155	Rental of Property	4,599,784
0157	Rental of Equipment and Services	413,000
0159	Lease Purchase Agreements for Equipment and Machinery	643,573
0162	Repair/Maintenance of Equipment	351,832
0166	Dues, Subscriptions and Memberships	31,084
0169	Technical Meeting Costs	219,960
0172	For the Cost of Insurance Premiums and Expenses	3,560
0178	Freight and Express Charges	2,210,376
0181	Mobile Communication Services	1,349,980
0190	Telephone - Centrex Billings	625,029
<b>0100 Contractual Services - Total*</b>		<b>\$37,216,572</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$34,400
0245	Reimbursement to Travelers	4,050
0270	Local Transportation	4,560
<b>0200 Travel - Total*</b>		<b>\$43,010</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,069,180
0350	Stationery and Office Supplies	476,348
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,545,528</b>
<b>Appropriation Total*</b>		<b>\$56,602,820</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9353	Division Manager - Board of Elections	2	\$113,280
9352	Assistant Executive Director - Board of Elections	1	136,872
9351	Administrative Assistant to the Commissioners	1	78,708
9346	Contracts Coordinator - Board of Elections	1	109,944
9328	Senior Clerk - Board of Elections	2	44,604
9327	Principal Clerk - Board of Elections	1	61,488
9327	Principal Clerk - Board of Elections	1	42,456
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	36,624
9308	Clerk - Board of Elections	1	33,180
0705	Director of Public Affairs	1	103,560
0305	Assistant to the Executive Director	1	74,988
0305	Assistant to the Executive Director	1	73,152
<b>Section Position Total</b>		<b>16</b>	<b>\$1,147,572</b>
<b>3015 - Electronic Voting Systems</b>			
9354	Software Development Coordinator - Board of Elections	1	\$125,100
9353	Division Manager - Board of Elections	1	114,408
9350	Assistant Manager - Board of Elections	1	98,556
9327	Principal Clerk - Board of Elections	1	71,304
9310	Computer Applications Analyst II - Board of Elections	1	80,784
9310	Computer Applications Analyst II - Board of Elections	1	73,152
9310	Computer Applications Analyst II - Board of Elections	1	69,612
9309	Computer Applications Analyst I - Board of Elections	1	51,732
9309	Computer Applications Analyst I - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	36,624
<b>Section Position Total</b>		<b>11</b>	<b>\$816,168</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Election Support</b>			
9357	Polling Place Investigator III	3	\$67,872
9357	Polling Place Investigator III	1	50,472
9357	Polling Place Investigator III	3	40,416
9355	ADA Compliance Officer - Board of Elections	1	69,612
9353	Division Manager - Board of Elections	1	107,772
9350	Assistant Manager - Board of Elections	1	80,784
9345	Supervisor of Mailroom Operations	1	63,024
9335	Supervisor of Polling - Board of Elections	1	75,924
9330	Senior Supervisor - Board of Elections	1	73,152
9328	Senior Clerk - Board of Elections	1	67,872
9328	Senior Clerk - Board of Elections	1	58,524
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	48,036
9328	Senior Clerk - Board of Elections	2	44,604
9327	Principal Clerk - Board of Elections	2	73,092
9327	Principal Clerk - Board of Elections	1	71,304
9327	Principal Clerk - Board of Elections	1	57,096
9327	Principal Clerk - Board of Elections	2	44,604
9327	Principal Clerk - Board of Elections	1	43,512
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	50,472
9308	Clerk - Board of Elections	1	41,424
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	2	36,624
9308	Clerk - Board of Elections	3	33,180
<b>Section Position Total</b>		<b>36</b>	<b>\$1,958,184</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9356	Election Equipment and Supply Specialist IV	1	\$80,676
9353	Division Manager - Board of Elections	1	116,700
9350	Assistant Manager - Board of Elections	1	95,652
9342	Election Equipment and Supply Specialist III	1	55,704
9342	Election Equipment and Supply Specialist III	1	50,472
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	49,236
9341	Election Equipment and Supply Specialist II	2	44,604
9340	Election Equipment and Supply Specialist I	2	42,456
9340	Election Equipment and Supply Specialist I	2	36,624
9339	Warehouse Supervisor - Board of Elections	1	73,152
9339	Warehouse Supervisor - Board of Elections	1	67,896
<b>Section Position Total</b>		<b>15</b>	<b>\$877,272</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Community Services and Deputy Registrars</b>			
9353	Division Manager - Board of Elections	1	\$117,864
9350	Assistant Manager - Board of Elections	1	85,740
9347	Community Services Representative - Board of Elections	2	61,488
9347	Community Services Representative - Board of Elections	2	59,988
9330	Senior Supervisor - Board of Elections	1	77,832
9330	Senior Supervisor - Board of Elections	1	73,152
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	40,416
9327	Principal Clerk - Board of Elections	1	59,988
9327	Principal Clerk - Board of Elections	1	55,704
9327	Principal Clerk - Board of Elections	1	50,472
9308	Clerk - Board of Elections	2	40,416
<b>Section Position Total</b>		<b>16</b>	<b>\$988,908</b>
<b>3051 - Voter Records and Data Processing</b>			
9353	Division Manager - Board of Elections	1	\$111,048
9350	Assistant Manager - Board of Elections	1	84,060
9337	Supervisor of Registration - Board of Elections	1	65,412
9328	Senior Clerk - Board of Elections	1	61,488
9328	Senior Clerk - Board of Elections	2	58,524
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	44,604
9328	Senior Clerk - Board of Elections	2	40,416
9327	Principal Clerk - Board of Elections	1	73,092
9327	Principal Clerk - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	55,704
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	3	42,456
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	3	36,624
9308	Clerk - Board of Elections	3	33,180
9306	Assistant Supervisor of Redistricting - Board of Elections	2	44,604
<b>Section Position Total</b>		<b>27</b>	<b>\$1,341,252</b>
<b>Position Total</b>		<b>121</b>	<b>\$7,129,356</b>
<b>Turnover</b>			<b>(332,854)</b>
<b>Position Net Total</b>		<b>121</b>	<b>\$6,796,502</b>

**0100 - Corporate Fund**  
**041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$22,244,907
0015	Schedule Salary Adjustments	113,366
0020	Overtime	138,998
0050	Stipends	43,700
0091	Uniform Allowance	16,500
<b>0000 Personnel Services - Total*</b>		<b>\$22,557,471</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$292,090
0130	Postage	28,000
0135	For Delegate Agencies	19,141,428
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,414,510
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	42,627
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159	Lease Purchase Agreements for Equipment and Machinery	106,788
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	90,539
0169	Technical Meeting Costs	34,997
0179	Messenger Service	5,000
0181	Mobile Communication Services	438,972
<b>0100 Contractual Services - Total*</b>		<b>\$27,684,251</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$16,000
0245	Reimbursement to Travelers	15,000
0270	Local Transportation	3,150
<b>0200 Travel - Total*</b>		<b>\$34,150</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$1,220
0340	Material and Supplies	49,088
0342	Drugs, Medicine and Chemical Materials	907,692
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$988,000</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$530,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	146,015
<b>0400 Equipment - Total*</b>		<b>\$676,015</b>



**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9200 Purposes as Specified</b>		
9254	Violence Reduction Program	\$14,460,000
9283	Co-Responder Pilot Program	1,000,000
9296	Reproductive Health Initiative	2,820,458
<b>9200 Purposes as Specified - Total</b>		<b>\$18,280,458</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	50,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$70,270,345</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>			
9941	Commissioner of Health	1	\$197,184
9813	Managing Deputy Commissioner	1	142,404
9746	General Counsel	1	165,288
9679	Deputy Commissioner	1	178,992
9679	Deputy Commissioner	1	139,596
9679	Deputy Commissioner	1	136,812
9679	Deputy Commissioner	1	133,416
9660	First Deputy Commissioner	1	152,652
3858	Director / Community Liaison	1	112,128
0802	Executive Administrative Assistant II	1	75,996
0802	Executive Administrative Assistant II	1	66,804
0801	Executive Administrative Assistant I	1	53,952
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	73,488
	Schedule Salary Adjustments		3,156
<b>Section Position Total</b>		<b>14</b>	<b>\$1,734,600</b>
<b>3006 - Public Information</b>			
9679	Deputy Commissioner	1	\$133,416
0790	Public Relations Coordinator	1	75,996
0729	Information Coordinator	1	71,280
0705	Director of Public Affairs	1	107,748
	Schedule Salary Adjustments		1,626
<b>Section Position Total</b>		<b>4</b>	<b>\$390,066</b>
<b>3007 - Community Engagement</b>			
3858	Director / Community Liaison	1	\$106,668
3466	Public Health Administrator II	1	98,016
3414	Epidemiologist II	1	77,772
1770	Program Coordinator	1	53,952
<b>Section Position Total</b>		<b>4</b>	<b>\$336,408</b>

0100 - Corporate Fund  
**041 - Chicago Department of Public Health**  
2005 - Department of Public Health  
Positions and Salaries - Continued

Position		No	Rate
<b>3008 - Epidemiology</b>			
3414	Epidemiologist II	1	\$111,816
3408	Epidemiologist IV	1	129,144
3408	Epidemiologist IV	1	97,260
3407	Epidemiologist III	1	133,488
3407	Epidemiologist III	1	94,152
3402	Director of Epidemiology	1	130,152
	Schedule Salary Adjustments		2,094
<b>Section Position Total</b>		<b>6</b>	<b>\$698,106</b>
<b>3010 - Fiscal Administration</b>			
1912	Project Coordinator	1	\$63,780
0431	Clerk IV	2	77,772
0431	Clerk IV	2	44,808
0383	Director of Administrative Services	1	90,984
0313	Assistant Commissioner	2	113,244
0311	Projects Administrator	1	112,128
0311	Projects Administrator	1	91,896
0308	Staff Assistant	1	102,732
0124	Finance Officer	3	111,816
0124	Finance Officer	1	97,080
0124	Finance Officer	1	92,844
0124	Finance Officer	1	84,084
0124	Finance Officer	1	77,772
0118	Director of Finance	1	116,676
	Schedule Salary Adjustments		7,272
<b>Section Position Total</b>		<b>19</b>	<b>\$1,744,344</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	2	\$53,952
1331	Labor Relations Supervisor	1	89,532
1327	Supervisor of Personnel Administration	1	75,996
1303	Administrative Services Officer I - Excluded	1	52,956
1302	Administrative Services Officer II	1	112,716
1302	Administrative Services Officer II	1	88,488
1301	Administrative Services Officer I	2	59,184
0379	Director of Administration	1	117,840
	Schedule Salary Adjustments		12,475
<b>Section Position Total</b>		<b>10</b>	<b>\$776,275</b>
<b>3020 - Grants Development, Policy and Planning</b>			
3858	Director / Community Liaison	1	\$112,128
2989	Grants Research Specialist	1	111,816
2926	Supervisor of Grants Administration	1	96,576
2905	Coordinator of Grants Management	1	66,984
2901	Director of Planning, Research and Development	1	121,404
1441	Coordinating Planner	1	114,384
1431	Senior Policy Analyst	1	88,308
1430	Policy Analyst	1	88,308
1430	Policy Analyst	1	76,572
0313	Assistant Commissioner	1	112,128
<b>Section Position Total</b>		<b>10</b>	<b>\$988,608</b>

0100 - Corporate Fund  
**041 - Chicago Department of Public Health**  
2005 - Department of Public Health  
Positions and Salaries - Continued

Position		No	Rate
<b>3028 - Contract and Compliance</b>			
3092	Program Director	1	\$125,088
1646	Attorney	2	77,772
1572	Chief Contract Expediter	1	123,696
1482	Contract Review Specialist II	1	70,152
1482	Contract Review Specialist II	2	59,184
1191	Contracts Administrator	1	96,576
0431	Clerk IV	1	77,772
0378	Administrative Supervisor	1	52,956
	Schedule Salary Adjustments		1,381
<b>Section Position Total</b>		<b>10</b>	<b>\$821,533</b>
<b>3035 - Information Technology and Informatics</b>			
0684	Data Base Analyst	1	\$70,428
0637	Senior Programmer/Analyst - Per Agreement	1	85,764
0601	Director of Information Systems	1	105,828
0311	Projects Administrator	1	97,548
0310	Project Manager	1	126,348
<b>Section Position Total</b>		<b>5</b>	<b>\$485,916</b>
<b>3036 - Chronic Disease</b>			
3467	Public Health Administrator III	1	\$123,696
3348	Medical Director	1	171,996
3057	Director of Program Operations	1	100,248
1912	Project Coordinator	1	63,780
1441	Coordinating Planner	2	114,384
	Schedule Salary Adjustments		1,470
<b>Section Position Total</b>		<b>6</b>	<b>\$689,958</b>
<b>3044 - Behavioral Health</b>			
3469	Director of Public Health Operations	1	\$89,532
3467	Public Health Administrator III	1	118,104
3467	Public Health Administrator III	1	112,716
3467	Public Health Administrator III	1	97,080
3467	Public Health Administrator III	6	78,252
3466	Public Health Administrator II	2	64,992
3414	Epidemiologist II	2	77,772
3092	Program Director	1	119,436
1912	Project Coordinator	2	69,984
1912	Project Coordinator	1	63,780
0383	Director of Administrative Services	1	101,508
0310	Project Manager	2	77,244
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		19,149
<b>Section Position Total</b>		<b>23</b>	<b>\$1,923,645</b>
<b>Position Total</b>		<b>111</b>	<b>\$10,589,459</b>

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
2010 - PRIMARY HEALTH CARE  
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<b>3055 - Public Health Nursing Services</b>			
3752	Public Health Nurse II	1	\$118,512
3752	Public Health Nurse II	2	75,492
	Schedule Salary Adjustments		1,920
<b>Section Position Total</b>		<b>3</b>	<b>\$271,416</b>
<b>Position Total</b>		<b>3</b>	<b>\$271,416</b>

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3215 - Mental Health Administration</b>			
3897	Community Outreach Coordinator	5	\$64,992
3764	Psychiatric Nurse Practitioner	3	120,204
3566	Behavioral Health Assistant	5	44,808
3563	Director Mental Health Center	1	119,436
3563	Director Mental Health Center	1	103,920
3563	Director Mental Health Center	1	75,996
3548	Psychologist	1	122,112
3534	Clinical Therapist III	10	77,772
3414	Epidemiologist II	1	77,772
3384	Psychiatrist	2,185H	138.40H
3348	Medical Director	1	171,996
3092	Program Director	1	81,552
0313	Assistant Commissioner	1	108,816
0310	Project Manager	1	99,504
	Schedule Salary Adjustments		6,900
<b>Section Position Total</b>		<b>32</b>	<b>\$2,957,740</b>
<b>Position Total</b>		<b>32</b>	<b>\$2,957,740</b>

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3052 - Environmental Permitting and Inspections</b>			
2150	Building/Construction Inspector	1	\$92,688
2083	Environmental Investigator	1	64,992
2082	Director of Environmental Inspections	1	75,996
2081	Environmental Engineer II	1	111,816
2080	Supervising Environmental Inspector	1	103,920
2077	Senior Environmental Inspector	2	107,700
2077	Senior Environmental Inspector	1	85,344
2077	Senior Environmental Inspector	3	73,488
2077	Senior Environmental Inspector	2	64,992
2074	Environmental Engineer I	1	97,080
2074	Environmental Engineer I	1	80,172
2074	Environmental Engineer I	2	70,428
2073	Environmental Engineer III	3	122,112
2073	Environmental Engineer III	1	85,764
2072	Supervising Environmental Engineer	1	89,076
1912	Project Coordinator	1	73,332
1646	Attorney	1	97,080
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		3,262
<b>Section Position Total</b>		<b>25</b>	<b>\$2,187,514</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$93,660
3348	Medical Director	1	171,996
2391	Health Code Enforcement Inspection Analyst	1	98,016
2391	Health Code Enforcement Inspection Analyst	1	59,184
2383	Supervising Sanitarian	3	114,012
2383	Supervising Sanitarian	1	103,920
2383	Supervising Sanitarian	1	77,892
2383	Supervising Sanitarian	2	75,996
2383	Supervising Sanitarian	2	73,332
2383	Supervising Sanitarian	2	69,984
2381	Sanitarian II	2	112,716
2381	Sanitarian II	2	107,700
2381	Sanitarian II	5	102,732
2381	Sanitarian II	2	98,016
2381	Sanitarian II	1	89,388
2381	Sanitarian II	1	76,992
2381	Sanitarian II	4	73,488
2381	Sanitarian II	3	70,152
2381	Sanitarian II	14	64,992
2377	Chief Sanitarian	1	99,228
2375	Manager of Food Protection Services	1	113,352
0665	Senior Data Entry Operator	2	70,860
0309	Coordinator of Special Projects	1	69,984
	Schedule Salary Adjustments		19,496
<b>Section Position Total</b>		<b>54</b>	<b>\$4,560,308</b>

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$72,516
3752	Public Health Nurse II	3	75,492
3434	Communicable Disease Control Investigator II	1	93,660
3434	Communicable Disease Control Investigator II	1	89,388
3092	Program Director	1	85,452
	Schedule Salary Adjustments		9,540
<b>Section Position Total</b>		<b>7</b>	<b>\$577,032</b>
<b>3332 - Adolescent and School Health</b>			
3467	Public Health Administrator III	1	\$78,252
3213	Dental Assistant	1	74,280
3210	Dental Hygienist	1	73,488
3203	Dentist	1	64.30H
3092	Program Director	2	81,552
2151	Supervising Building/Construction Inspector	1	88,440
2150	Building/Construction Inspector	4	80,616
	Schedule Salary Adjustments		13,965
<b>Section Position Total</b>		<b>11</b>	<b>\$947,737</b>
<b>3352 - STI Prevention and Control</b>			
3763	Nurse Practitioner	4	\$144,192
3763	Nurse Practitioner	1	91,848
3763	Nurse Practitioner	1,908H	49.48H
3754	Public Health Nurse IV	1	112,680
3467	Public Health Administrator III	1	78,252
3434	Communicable Disease Control Investigator II	1	53,952
3348	Medical Director	1	171,996
3139	Certified Medical Assistant	4	70,860
3130	Laboratory Technician	1	85,344
3127	Manager of Laboratory Services	1	69,564
0313	Assistant Commissioner	1	108,816
	Schedule Salary Adjustments		5,922
<b>Section Position Total</b>		<b>16</b>	<b>\$1,732,990</b>
<b>3380 - Communicable Disease Control</b>			
3434	Communicable Disease Control Investigator II	1	\$89,388
3434	Communicable Disease Control Investigator II	1	85,344
3407	Epidemiologist III	1	133,488
3348	Medical Director	1	171,996
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		3,738
<b>Section Position Total</b>		<b>5</b>	<b>\$554,814</b>
<b>Position Total</b>		<b>118</b>	<b>\$10,560,395</b>
<b>Department Position Total</b>		<b>264</b>	<b>\$24,379,010</b>
<b>Turnover</b>			<b>(2,020,737)</b>
<b>Department Position Net Total</b>		<b>264</b>	<b>\$22,358,273</b>

**0100 - Corporate Fund**  
**045 - CHICAGO COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,065,916
0015	Schedule Salary Adjustments	8,048
<b>0000 Personnel Services - Total*</b>		<b>\$1,073,964</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0139	For Professional Services for Information Technology Development	35,013
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,590
0143	Court Reporting	4,000
0149	For Software Maintenance and Licensing	2,043
0152	Advertising	4,400
0159	Lease Purchase Agreements for Equipment and Machinery	3,777
0166	Dues, Subscriptions and Memberships	16,950
0169	Technical Meeting Costs	6,435
<b>0100 Contractual Services - Total*</b>		<b>\$126,208</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	3,000
0270	Local Transportation	1,800
<b>0200 Travel - Total*</b>		<b>\$5,300</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	2,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,600</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	5,500
<b>0400 Equipment - Total*</b>		<b>\$5,500</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$1,217,572</b>



**0100 - Corporate Fund**  
**045 - Chicago Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$143,808
9679	Deputy Commissioner	1	113,244
9660	First Deputy Commissioner	1	134,172
3099	Hate Crime Victim Advocate	1	114,012
3085	Human Relations Investigator II	1	102,516
3085	Human Relations Investigator II	1	70,428
3016	Director of Intergroup Relations and Outreach	1	81,552
3015	Director of Human Rights Compliance	1	89,076
0802	Executive Administrative Assistant II	1	63,780
	Schedule Salary Adjustments		5,226
<b>Section Position Total</b>		<b>9</b>	<b>\$917,814</b>
<b>3007 - Administration</b>			
1315	Human Resources Business Partner	1	\$75,996
0729	Information Coordinator	1	69,984
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		2,822
<b>Section Position Total</b>		<b>3</b>	<b>\$242,462</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,160,276</b>
<b>Turnover</b>			<b>(86,312)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,073,964</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,030,373
0015	Schedule Salary Adjustments	12,975
0039	For the Employment of Students as Trainees	8,256
<b>0000 Personnel Services - Total*</b>		<b>\$2,051,604</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,600
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,312
0149	For Software Maintenance and Licensing	7,551
0159	Lease Purchase Agreements for Equipment and Machinery	10,622
0169	Technical Meeting Costs	4,979
<b>0100 Contractual Services - Total*</b>		<b>\$778,064</b>
<b>0200 Travel</b>		
0270	Local Transportation	7,201
<b>0200 Travel - Total*</b>		<b>\$7,201</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,699
0350	Stationery and Office Supplies	12,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,086</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	54,170
<b>0400 Equipment - Total*</b>		<b>\$54,170</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$2,929,125</b>

0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive Administration</b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$154,188
9679	Deputy Commissioner	1	113,244
3073	Disability Specialist II	1	63,960
0802	Executive Administrative Assistant II	1	69,984
0368	American Sign Language Interpreter	3	75,720
	Schedule Salary Adjustments		542
<b>Section Position Total</b>		<b>7</b>	<b>\$629,078</b>
<b>3020 - Support Services</b>			
<b>4010 - Administration</b>			
9679	Deputy Commissioner	1	\$117,024
3073	Disability Specialist II	1	84,084
0110	Accountant	1	98,016
<b>Subsection Position Total</b>		<b>3</b>	<b>\$299,124</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$299,124</b>
<b>3030 - Employment</b>			
<b>4025 - Employment Services</b>			
3503	Career Placement Counselor	4	\$69,564
3092	Program Director	1	85,452
1359	Training Officer	1	107,700
0368	American Sign Language Interpreter	1	75,720
0323	Administrative Assistant III - Excluded	1	48,240
	Schedule Salary Adjustments		3,916
<b>Subsection Position Total</b>		<b>8</b>	<b>\$599,284</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$599,284</b>
<b>3040 - Accessibility Compliance</b>			
9679	Deputy Commissioner	1	\$125,088
5404	Architect IV	1	88,416
2149	Accessibility Inspector	2	77,892
1912	Project Coordinator	2	66,804
	Schedule Salary Adjustments		8,517
<b>Section Position Total</b>		<b>6</b>	<b>\$511,413</b>
<b>3060 - Public Policy and Public Affairs</b>			
1431	Senior Policy Analyst	1	\$115,512
<b>Section Position Total</b>		<b>1</b>	<b>\$115,512</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,154,411</b>
<b>Turnover</b>			<b>(111,063)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,043,348</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,925,980
0015	Schedule Salary Adjustments	38,069
<b>0000 Personnel Services - Total*</b>		<b>\$9,964,049</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$7,690
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	349,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	617,000
0149	For Software Maintenance and Licensing	25,000
0152	Advertising	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	157,394
0166	Dues, Subscriptions and Memberships	15,949
0169	Technical Meeting Costs	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,581,833</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$538
0245	Reimbursement to Travelers	7,500
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$8,338</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$19,500
0350	Stationery and Office Supplies	15,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$34,900</b>
<b>9100 Purposes as Specified</b>		
9143	Workforce Services for Target Populations	2,157,510
<b>9100 Purposes as Specified - Total</b>		<b>\$2,157,510</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$7,414,700
9220	Chicago Youth Services Corp	1,163,952
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	13,033,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	23,292,112
9260	After School Programs	15,969,124
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	17,049,069
9267	Flexible Housing Pool	5,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	1,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$96,506,961</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	131,655
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$131,655</b>
<b>Appropriation Total*</b>		<b>\$111,385,246</b>

**Positions and Salaries**

Position	No	Rate	
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	\$194,964
9813	Managing Deputy Commissioner	2	142,392
9660	First Deputy Commissioner	1	160,428
2976	Executive Assistant	1	89,208
0802	Executive Administrative Assistant II	1	63,780
0705	Director of Public Affairs	1	95,448
0366	Staff Assistant - Excluded	1	60,876
0304	Assistant to Commissioner	1	125,088
	Schedule Salary Adjustments		2,922
Section Position Total		9	\$1,077,498

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3005 - Administration</b>			
9679	Deputy Commissioner	1	\$126,348
3006	Unit Assistant	1	40,860
1342	Senior Personnel Assistant	1	77,772
1342	Senior Personnel Assistant	1	70,860
1327	Supervisor of Personnel Administration	2	75,996
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	89,388
1141	Principal Operations Analyst	1	75,852
0684	Data Base Analyst	1	70,428
0673	Senior Data Base Analyst	1	122,112
0635	Senior Programmer/Analyst	2	85,764
0603	Assistant Director of Information Systems	1	114,384
0601	Director of Information Systems	1	119,028
0430	Clerk III	1	64,620
0381	Director of Administration II	1	119,436
0378	Administrative Supervisor	1	86,328
0366	Staff Assistant - Excluded	1	52,956
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		8,425
<b>Section Position Total</b>		<b>21</b>	<b>\$1,795,513</b>
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$126,348
3092	Program Director	1	131,064
1576	Chief Voucher Expediter	1	102,732
0431	Clerk IV	2	70,860
0308	Staff Assistant	1	102,732
0120	Supervisor of Accounting	1	89,076
0118	Director of Finance	2	119,028
0110	Accountant	3	102,732
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		1,476
<b>Section Position Total</b>		<b>14</b>	<b>\$1,368,348</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$126,348
1572	Chief Contract Expediter	2	98,016
1482	Contract Review Specialist II	1	77,772
1482	Contract Review Specialist II	1	61,020
1191	Contracts Administrator	1	108,816
0431	Clerk IV	1	77,772
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		7,928
<b>Section Position Total</b>		<b>9</b>	<b>\$852,080</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Grant Development, Policy and Planning</b>			
2989	Grants Research Specialist	1	\$80,172
2901	Director of Planning, Research and Development	1	113,244
1431	Senior Policy Analyst	1	103,536
1430	Policy Analyst	3	89,208
1141	Principal Operations Analyst	1	78,000
1141	Principal Operations Analyst	3	75,852
1140	Chief Operations Analyst	1	103,536
0309	Coordinator of Special Projects	1	114,012
	Schedule Salary Adjustments		6,151
<b>Section Position Total</b>		<b>12</b>	<b>\$1,093,831</b>
<b>3011 - Domestic Violence Programs</b>			
0310	Project Manager	2	\$95,616
<b>Section Position Total</b>		<b>2</b>	<b>\$191,232</b>
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$128,856
3955	Youth Services Coordinator	1	118,104
3955	Youth Services Coordinator	4	107,700
3955	Youth Services Coordinator	1	71,280
3858	Director / Community Liaison	1	74,052
3018	Manager of Family Support Programs	1	111,000
3018	Manager of Family Support Programs	3	106,668
0310	Project Manager	2	95,616
0308	Staff Assistant	1	89,388
<b>Section Position Total</b>		<b>15</b>	<b>\$1,534,716</b>
<b>3030 - Homeless Services</b>			
3825	Community Intervention Specialist	2	\$59,184
3814	Assistant Director of Human Services	1	89,532
3019	Director of Homeless Prevention - Policy and Planning	2	109,824
1912	Project Coordinator	1	73,332
0310	Project Manager	1	95,616
0310	Project Manager	5	91,896
	Schedule Salary Adjustments		4,114
<b>Section Position Total</b>		<b>12</b>	<b>\$1,060,090</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3035 - Fiscal and Programmatic Monitoring</b>			
3906	Assistant Director of Children Services	1	\$131,064
2916	Supervising Program Auditor	1	81,552
2915	Program Auditor II	2	102,732
2915	Program Auditor II	3	98,016
2915	Program Auditor II	2	93,660
2915	Program Auditor II	3	59,184
1484	Director of Monitoring Services	1	119,436
0193	Auditor III	1	111,816
0192	Auditor II	2	102,516
0192	Auditor II	1	76,344
0192	Auditor II	1	70,428
	Schedule Salary Adjustments		7,053
<b>Section Position Total</b>		<b>18</b>	<b>\$1,667,109</b>
<b>Position Total</b>		<b>112</b>	<b>\$10,640,417</b>
<b>Turnover</b>			<b>(676,368)</b>
<b>Position Net Total</b>		<b>112</b>	<b>\$9,964,049</b>



**0100 - Corporate Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,374,913
0012	Contract Wage Increment - Prevailing Rate	4,930
0015	Schedule Salary Adjustments	141,360
0020	Overtime	285,000
0091	Uniform Allowance	8,500
<b>0000 Personnel Services - Total*</b>		<b>\$18,814,703</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$254,000
0138	For Professional Services for Information Technology Maintenance	3,351,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,040,672
0149	For Software Maintenance and Licensing	5,337,180
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,684,007
0159	Lease Purchase Agreements for Equipment and Machinery	83,415
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	221,538
0166	Dues, Subscriptions and Memberships	17,300
0169	Technical Meeting Costs	37,000
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	3,228,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	690,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
<b>0100 Contractual Services - Total*</b>		<b>\$30,882,955</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$60,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,087,270
0342	Drugs, Medicine and Chemical Materials	25,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	555,390
0360	Repair Parts and Material	126,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,918,364</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	200,000
<b>0400 Equipment - Total*</b>		<b>\$202,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	2,445,871
<b>9000 Purposes as Specified - Total</b>		<b>\$2,445,871</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration - Continued**

Appropriations	Amount
<b>9200 Purposes as Specified</b>	
9295 Consent Decree	3,889,930
<b>9200 Purposes as Specified - Total</b>	<b>\$3,889,930</b>
<b>9400 Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
<b>9400 Transfers and Reimbursements - Total</b>	<b>\$20,000</b>
<b>Appropriation Total*</b>	<b>\$59,173,823</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9951 Executive Director - Office of Public Safety Administration	1	\$204,756
9812 First Deputy Director	1	195,744
9684 Deputy Director	1	146,676
1127 Chief Performance Analyst	1	100,508
0802 Executive Administrative Assistant II	1	63,780
0708 FOIA Officer	1	98,016
Schedule Salary Adjustments		3,281
<b>Section Position Total</b>	<b>6</b>	<b>\$812,761</b>
<b>3006 - Joint Public Safety Training Academy</b>		
9684 Deputy Director	1	\$142,404
9534 Laborer	2	47.40H
0310 Project Manager	1	104,580
<b>Section Position Total</b>	<b>4</b>	<b>\$444,168</b>
<b>3010 - Finance and Administration</b>		
<b>4005 - Finance Administration</b>		
9814 Managing Deputy Director	1	\$178,992
1141 Principal Operations Analyst	1	78,000
0308 Staff Assistant	1	93,660
0117 Assistant Director of Finance	1	104,388
Schedule Salary Adjustments		2,296
<b>Subsection Position Total</b>	<b>4</b>	<b>\$457,336</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

Position		No	Rate
<b>4010 - Finance and Accounts Processing</b>			
9684	Deputy Director	1	\$146,676
1576	Chief Voucher Expediter	1	70,152
1576	Chief Voucher Expediter	2	64,992
0394	Administrative Manager	1	114,012
0381	Director of Administration II	1	125,088
0381	Director of Administration II	1	119,436
0302	Administrative Assistant II	1	77,772
0124	Finance Officer	1	111,816
0123	Fiscal Administrator	1	114,384
0123	Fiscal Administrator	1	87,432
0118	Director of Finance	1	126,456
0117	Assistant Director of Finance	1	121,404
0111	Lead Accountant	1	111,816
0110	Accountant	1	93,660
0110	Accountant	1	77,772
0110	Accountant	1	61,020
0109	Accounting Technician	1	77,772
	Schedule Salary Adjustments		4,779
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,771,431</b>

**4015 - Payroll**

9684	Deputy Director	1	\$146,676
9012	Manager of Police Payrolls	1	114,384
0450	Clerk IV (Timekeeper)	2	55,620
0450	Clerk IV (Timekeeper)	1	50,688
0450	Clerk IV (Timekeeper)	1	49,176
0438	Timekeeper - CPD	13	85,344
0438	Timekeeper - CPD	1	81,468
0438	Timekeeper - CPD	2	77,772
0438	Timekeeper - CPD	1	68,256
0438	Timekeeper - CPD	2	58,320
0438	Timekeeper - CPD	1	55,620
0438	Timekeeper - CPD	1	53,088
0438	Timekeeper - CPD	3	50,688
0438	Timekeeper - CPD	9	49,176
0431	Clerk IV	1	70,860
0431	Clerk IV	3	44,808
0309	Coordinator of Special Projects	1	99,228
0175	Field Payroll Auditor	1	93,624
0175	Field Payroll Auditor	1	89,352
0175	Field Payroll Auditor	1	85,308
0175	Field Payroll Auditor	1	77,736
0121	Payroll Administrator	2	88,488
0121	Payroll Administrator	1	85,812
0114	Assistant Payroll Administrator	1	76,992
0114	Assistant Payroll Administrator	1	66,984
0114	Assistant Payroll Administrator	1	64,992
	Schedule Salary Adjustments		32,866
<b>Subsection Position Total</b>		<b>54</b>	<b>\$3,862,054</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

Position		No	Rate
<b>4020 - Procurement</b>			
1482	Contract Review Specialist II	1	\$66,984
1191	Contracts Administrator	1	132,780
0345	Contracts Coordinator	1	107,700
0345	Contracts Coordinator	1	92,736
0345	Contracts Coordinator	1	78,252
	Schedule Salary Adjustments		3,079
<b>Subsection Position Total</b>		<b>5</b>	<b>\$481,531</b>
<b>4025 - Grants</b>			
3010	Director of Grants Management	1	\$132,780
2989	Grants Research Specialist	2	111,816
2989	Grants Research Specialist	1	77,772
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		337
<b>Subsection Position Total</b>		<b>5</b>	<b>\$519,865</b>
<b>4030 - General Support Services</b>			
9684	Deputy Director	1	\$146,676
9532	Stores Laborer	2	47,40H
7181	Manager of Fleet Services	1	85,452
7181	Manager of Fleet Services	1	81,552
4548	Manager of Buildings Services	1	69,984
4238	Property Custodian	6	77,772
4238	Property Custodian	1	70,860
4238	Property Custodian	1	64,620
4238	Property Custodian	2	55,620
4238	Property Custodian	1	53,088
4238	Property Custodian	3	44,808
1854	Coordinator - Inventory Management and Property Control	1	63,972
0665	Senior Data Entry Operator	1	70,860
0310	Project Manager	1	120,204
0310	Project Manager	2	81,552
0308	Staff Assistant	1	70,152
	Schedule Salary Adjustments		16,388
<b>Subsection Position Total</b>		<b>26</b>	<b>\$1,986,392</b>
<b>Section Position Total</b>		<b>112</b>	<b>\$9,078,609</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Personnel Management</b>			
<b>4100 - Personnel Administration</b>			
9814	Managing Deputy Director	1	\$178,992
1645	Associate Staff Attorney	1	66,840
<b>Subsection Position Total</b>		<b>2</b>	<b>\$245,832</b>
<b>4105 - Human Resources</b>			
9759	Director of Human Resources	1	\$146,676
1912	Project Coordinator	1	63,780
1341	Personnel Assistant	2	77,772
1341	Personnel Assistant	1	67,668
1341	Personnel Assistant	1	61,632
1341	Personnel Assistant	1	55,620
1341	Personnel Assistant	1	44,808
1334	Manager of Human Resources-Public Safety	1	119,436
1334	Manager of Human Resources-Public Safety	1	108,864
1320	Leave of Absence Administrator	2	59,184
1302	Administrative Services Officer II	1	123,696
1302	Administrative Services Officer II	1	118,104
1302	Administrative Services Officer II	2	107,700
1302	Administrative Services Officer II	1	98,016
1302	Administrative Services Officer II	2	71,280
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	98,016
1301	Administrative Services Officer I	1	93,660
1301	Administrative Services Officer I	1	73,488
1301	Administrative Services Officer I	1	66,984
1301	Administrative Services Officer I	3	63,972
1301	Administrative Services Officer I	7	59,184
1256	Supervising Investigator	2	77,892
1255	Investigator	1	69,984
1255	Investigator	10	63,780
1255	Investigator	8	60,876
1255	Investigator	2	58,116
0629	Principal Programmer/Analyst	1	138,048
0431	Clerk IV	1	74,280
0430	Clerk III	2	37,224
0310	Project Manager	1	92,820
0308	Staff Assistant	3	59,184
0306	Assistant Director	1	114,384
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		58,419
<b>Subsection Position Total</b>		<b>69</b>	<b>\$5,097,951</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3015 - Personnel Management - Continued**

Position		No	Rate
<b>4120 - Medical</b>			
9684	Deputy Director	1	\$143,808
9115	Medical Services Coordinator	1	102,732
9115	Medical Services Coordinator	1	93,660
9115	Medical Services Coordinator	2	73,488
9115	Medical Services Coordinator	4	59,184
3763	Nurse Practitioner	2	118,512
3763	Nurse Practitioner	1	91,848
3603	Occupational Health Nurse	1	107,448
3603	Occupational Health Nurse	1	75,492
3603	Occupational Health Nurse	1	68,544
3360	Chief Medical Director-Public Safety	1	178,992
1141	Principal Operations Analyst	1	75,852
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	40,860
0431	Clerk IV	1	77,772
0415	Inquiry Aide III	2	40,860
0341	Medical Administrator	2	127,608
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	55,620
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		18,163
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,264,695</b>
<b>Section Position Total</b>		<b>98</b>	<b>\$7,608,478</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Information Technology</b>			
<b>4200 - Information Technology Administration</b>			
9684	Deputy Director	1	\$146,676
0302	Administrative Assistant II	1	55,620
<b>Subsection Position Total</b>		<b>2</b>	<b>\$202,296</b>
<b>4205 - Information Systems</b>			
9814	Managing Deputy Director	1	\$178,992
0689	Senior Help Desk Technician	1	64,992
0659	Principal Data Base Analyst	1	102,864
0638	Programmer/Analyst	1	102,516
0635	Senior Programmer/Analyst	1	122,112
0635	Senior Programmer/Analyst	1	85,764
0629	Principal Programmer/Analyst	2	102,864
0601	Director of Information Systems	1	139,740
0394	Administrative Manager	1	81,552
0310	Project Manager	1	102,516
0310	Project Manager	2	95,652
	Schedule Salary Adjustments		405
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,378,485</b>
<b>4210 - Infrastructure</b>			
0310	Project Manager	2	\$98,520
<b>Subsection Position Total</b>		<b>2</b>	<b>\$197,040</b>
<b>4220 - Interoperable Communications</b>			
0627	Senior Telecommunications Specialist	1	\$112,716
	Schedule Salary Adjustments		1,347
<b>Subsection Position Total</b>		<b>1</b>	<b>\$114,063</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,891,884</b>
<b>Position Total</b>		<b>238</b>	<b>\$19,835,900</b>
<b>Turnover</b>			<b>(1,319,627)</b>
<b>Position Net Total</b>		<b>238</b>	<b>\$18,516,273</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,844,657
0015	Schedule Salary Adjustments	59,293
0039	For the Employment of Students as Trainees	68,000
0050	Stipends	62,400
<b>0000 Personnel Services - Total*</b>		<b>\$10,034,350</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$18,174
0135	For Delegate Agencies	841,223
0139	For Professional Services for Information Technology Development	155,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,964,470
0141	Appraisals	60,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	80,069
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	43,292
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	72,680
0179	Messenger Service	500
<b>0100 Contractual Services - Total*</b>		<b>\$6,416,226</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$680
0350	Stationery and Office Supplies	38,356
<b>0300 Commodities and Materials - Total*</b>		<b>\$39,036</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	188,126
<b>0400 Equipment - Total*</b>		<b>\$188,126</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$16,717,738</b>



**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3035 - Administration</b>			
<b>4000 - Commissioner's Office</b>			
9954	Commissioner of Planning and Development	1	\$194,964
0313	Assistant Commissioner	1	111,048
0310	Project Manager	1	92,820
0304	Assistant to Commissioner	1	119,436
<b>Subsection Position Total</b>		<b>4</b>	<b>\$518,268</b>
<b>4001 - Finance and Fiscal Operations</b>			
9679	Deputy Commissioner	1	\$131,472
2944	Employability Review Specialist III	1	112,716
1191	Contracts Administrator	1	112,128
0313	Assistant Commissioner	1	108,816
0118	Director of Finance	1	125,088
0111	Lead Accountant	1	111,816
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	74,280
	Schedule Salary Adjustments		146
<b>Subsection Position Total</b>		<b>8</b>	<b>\$861,806</b>
<b>4002 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$139,596
3092	Program Director	1	85,452
1912	Project Coordinator	1	99,228
1912	Project Coordinator	1	90,444
1912	Project Coordinator	1	66,804
1430	Policy Analyst	1	82,368
1402	City Planner II	1	84,936
1315	Human Resources Business Partner	1	103,920
1310	Administrative Services Officer II - Excluded	1	63,780
0634	Data Services Administrator	1	107,700
0381	Director of Administration II	1	99,228
0361	Director of Personnel Policies and Utilization	1	125,088
	Schedule Salary Adjustments		12,492
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,161,036</b>
<b>4009 - Communications and Public Affairs</b>			
9679	Deputy Commissioner	1	\$127,608
0313	Assistant Commissioner	1	108,816
0308	Staff Assistant	1	81,468
<b>Subsection Position Total</b>		<b>3</b>	<b>\$317,892</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,859,002</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4206 - Small Business Advocacy</b>			
3092	Program Director	1	\$125,088
1984	Coordinator of Economic Development I - Planning and Development	1	77,892
1405	City Planner V	2	102,576
0313	Assistant Commissioner	1	108,816
	Schedule Salary Adjustments		2,368
<b>Subsection Position Total</b>		<b>5</b>	<b>\$519,316</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$519,316</b>
<b>3042 - Planning And Design</b>			
<b>4100 - Planning And Design</b>			
9660	First Deputy Commissioner	1	\$157,332
1407	Urban Designer	1	75,852
1405	City Planner V	1	75,852
0802	Executive Administrative Assistant II	1	63,780
0313	Assistant Commissioner	2	108,816
	Schedule Salary Adjustments		3,618
<b>Subsection Position Total</b>		<b>6</b>	<b>\$594,066</b>
<b>4101 - North / Central Regions</b>			
9679	Deputy Commissioner	1	\$127,608
1408	Supervising Planner	1	106,152
1408	Supervising Planner	1	93,000
1408	Supervising Planner	1	89,076
1407	Urban Designer	2	75,852
1405	City Planner V	1	102,576
1405	City Planner V	1	89,076
1405	City Planner V	1	78,000
1405	City Planner V	3	75,852
	Schedule Salary Adjustments		6,816
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,071,564</b>
<b>4102 - South / West Regions</b>			
9679	Deputy Commissioner	1	\$127,608
1985	Coordinator of Economic Development II - Planning and Development	1	103,920
1407	Urban Designer	1	75,852
1405	City Planner V	1	75,852
	Schedule Salary Adjustments		2,044
<b>Subsection Position Total</b>		<b>4</b>	<b>\$385,276</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,050,906</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3043 - Citywide Systems and Historic Preservation</b>			
9679	Deputy Commissioner	1	\$131,472
5404	Architect IV	1	122,112
5402	Architect II	2	80,172
5402	Architect II	1	70,428
1985	Coordinator of Economic Development II - Planning and Development	1	108,864
1912	Project Coordinator	1	94,704
1912	Project Coordinator	1	86,328
1602	Senior Land Disposition Officer	1	107,700
1602	Senior Land Disposition Officer	1	80,652
1602	Senior Land Disposition Officer	1	64,992
1441	Coordinating Planner	1	107,748
1441	Coordinating Planner	1	106,668
1441	Coordinating Planner	1	102,516
1405	City Planner V	1	102,576
1405	City Planner V	1	78,000
0310	Project Manager	1	98,556
0310	Project Manager	1	83,208
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		11,935
<b>Section Position Total</b>		<b>20</b>	<b>\$1,915,195</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3088 - Zoning and Land Use</b>			
<b>4029 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$139,596
5432	Chief Landscape Plan Examiner	1	102,576
5431	Senior Landscape Plan Examiner	1	102,516
1985	Coordinator of Economic Development II - Planning and Development	1	89,532
1912	Project Coordinator	1	103,920
1912	Project Coordinator	1	90,444
1912	Project Coordinator	1	78,672
1912	Project Coordinator	3	75,996
1912	Project Coordinator	2	63,780
1441	Coordinating Planner	1	112,128
1441	Coordinating Planner	1	106,668
1405	City Planner V	1	75,852
1299	Chief Zoning Plan Examiner	1	125,088
1298	Assistant Zoning Administrator	1	128,856
1293	Senior Zoning Plan Examiner	2	102,732
1293	Senior Zoning Plan Examiner	1	93,660
1293	Senior Zoning Plan Examiner	2	77,772
1293	Senior Zoning Plan Examiner	1	66,984
1293	Senior Zoning Plan Examiner	2	63,972
1293	Senior Zoning Plan Examiner	1	61,020
1293	Senior Zoning Plan Examiner	2	59,184
1291	Zoning Investigator	1	123,660
1291	Zoning Investigator	1	97,032
1290	Manager - Zoning Boards of Appeals	1	108,864
0801	Executive Administrative Assistant I	1	61,020
0313	Assistant Commissioner	1	109,908
0313	Assistant Commissioner	1	108,816
	Schedule Salary Adjustments		19,874
<b>Subsection Position Total</b>		<b>34</b>	<b>\$3,069,554</b>
<b>Section Position Total</b>		<b>34</b>	<b>\$3,069,554</b>
<b>Position Total</b>		<b>108</b>	<b>\$10,413,973</b>
<b>Turnover</b>			<b>(510,023)</b>
<b>Position Net Total</b>		<b>108</b>	<b>\$9,903,950</b>

**0100 - Corporate Fund**  
**055 - CHICAGO POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$187,824
0015	Schedule Salary Adjustments	2,710
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$301,534</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$193,875
0143	Court Reporting	85,000
0157	Rental of Equipment and Services	2,400
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	600
<b>0100 Contractual Services - Total*</b>		<b>\$282,375</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,650
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$1,800</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	875
<b>0300 Commodities and Materials - Total*</b>		<b>\$975</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,500
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$1,500</b>
<b>Appropriation Total*</b>		<b>\$588,184</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Chicago Police Board</b>			
9955	Executive Director - Police Board	1	\$117,840
0802	Executive Administrative Assistant II	1	69,984
	Schedule Salary Adjustments		2,710
<b>Section Position Total</b>		<b>2</b>	<b>\$190,534</b>
<b>Position Total</b>		<b>2</b>	<b>\$190,534</b>

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,296,380,121
0015	Schedule Salary Adjustments	10,102,516
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	7,960,000
0022	Duty Availability	45,500,000
0024	Compensatory Time Payment	24,500,000
0027	Supervisors Quarterly Payment	13,000,000
0032	Reimbursable Overtime	14,500,000
0060	Specialty Pay	16,600,000
0070	Tuition Reimbursement and Educational Programs	7,250,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	23,800,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,579,592,637</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$591
0138	For Professional Services for Information Technology Maintenance	1,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,236,355
0149	For Software Maintenance and Licensing	258,429
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	795,318
0157	Rental of Equipment and Services	54,405
0162	Repair/Maintenance of Equipment	442,154
0166	Dues, Subscriptions and Memberships	90,590
0169	Technical Meeting Costs	739,671
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	58,937
<b>0100 Contractual Services - Total*</b>		<b>\$5,917,484</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$216,519
0270	Local Transportation	1,200
<b>0200 Travel - Total*</b>		<b>\$217,719</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,000
0319	Clothing	36,900
0330	Food	358,500
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	7,514,614
0342	Drugs, Medicine and Chemical Materials	23,462
0345	Apparatus and Instruments	106,708
0348	Books and Related Material	19,003
0360	Repair Parts and Material	639,654
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,700,591</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**

Appropriations		Amount
<b>0400 Equipment</b>		
0430	Livestock	96,048
<b>0400 Equipment - Total*</b>		<b>\$96,048</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$105,058,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	292,250
<b>9000 Purposes as Specified - Total</b>		<b>\$292,250</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	9,615,264
<b>9200 Purposes as Specified - Total</b>		<b>\$9,615,264</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	\$450,000
9481	For Services Provided by the Department of Streets and Sanitation	1,000,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$1,450,000</b>
<b>Appropriation Total*</b>		<b>\$1,710,939,993</b>

**Positions and Salaries**

Position	No	Rate
<b>3004 - Office of the Superintendent</b>		
9957 Superintendent of Police	1	\$260,004
9684 Deputy Director	1	166,956
9684 Deputy Director	1	130,152
<b>Section Position Total</b>	<b>3</b>	<b>\$557,112</b>
<b>3021 - Office of the Chief of Staff</b>		
<b>4020 - Office of the Chief of Staff</b>		
9752 Commander	1	\$175,944
9684 Deputy Director	2	134,112
9011 Superintendent's Chief of Staff	1	194,928
0311 Projects Administrator	1	108,816
<b>Subsection Position Total</b>	<b>5</b>	<b>\$747,912</b>
<b>4021 - Legal Affairs Division</b>		
9758 Assistant General Counsel	1	\$136,812
9756 General Counsel	1	179,004
9684 Deputy Director	1	146,724
9171 Sergeant	2	126,504
9171 Sergeant	2	122,568
9016 Police Legal Officer II	3	142,296
9016 Police Legal Officer II	2	133,968

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

**4021 - Legal Affairs Division - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9015	Police Legal Officer I	1	133,860
1645	Associate Staff Attorney	1	66,840
1633	Attorney-Excluded	3	97,332
1617	Paralegal II	1	81,468
1617	Paralegal II	3	59,184
0708	FOIA Officer	5	73,488
0708	FOIA Officer	6	70,152
0708	FOIA Officer	6	66,984
0708	FOIA Officer	2	63,972
0708	FOIA Officer	5	59,184
0311	Projects Administrator	1	108,816
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		8,702
<b>Subsection Position Total</b>		<b>47</b>	<b>\$4,194,482</b>

**4022 - Communications Division**

9716	Assistant Director of News Affairs	2	\$125,088
9715	Director of News Affairs	1	146,724
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	111,966
9161	Police Officer	4	104,934
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	1	93,264
5743	Graphic Artist III	1	93,660
5743	Graphic Artist III	1	81,468
0918	Photographic Specialist	1	60,876
0790	Public Relations Coordinator	1	85,452
0790	Public Relations Coordinator	1	75,996
0729	Information Coordinator	1	80,652
0729	Information Coordinator	2	71,280
0722	Digital Media Specialist-CPD	1	81,552
0711	Public Information Officer	2	59,184
	Schedule Salary Adjustments		12,346
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,429,758</b>

**4023 - Labor Relations Division**

9752	Commander	1	\$175,944
9171	Sergeant	3	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		328
<b>Subsection Position Total</b>		<b>7</b>	<b>\$936,160</b>

**4025 - Risk Management Unit**

9684	Deputy Director	1	\$135,456
9018	Risk Manager - CPD	1	125,088
6122	Safety Specialist	2	59,184
1617	Paralegal II	1	70,152
0289	Safety Administrator	1	100,500
	Schedule Salary Adjustments		278
<b>Subsection Position Total</b>		<b>6</b>	<b>\$549,842</b>
<b>Section Position Total</b>		<b>90</b>	<b>\$8,858,154</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3427 - Bureau of Internal Affairs</b>			
<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$183,984
9785	Chief	1	200,472
9752	Commander	1	175,944
9174	Police Agent	1	117,690
9173	Lieutenant	2	146,652
9173	Lieutenant	3	142,296
9171	Sergeant	12	130,596
9171	Sergeant	22	126,504
9171	Sergeant	16	122,568
9171	Sergeant	7	118,836
9171	Sergeant	4	115,026
9165	Police Officer - Assigned as Detective	1	121,140
9165	Police Officer - Assigned as Detective	4	117,690
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	2	109,704
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	4	111,966
9161	Police Officer	3	108,822
9161	Police Officer	5	104,934
9161	Police Officer	1	101,412
9161	Police Officer	6	97,974
9161	Police Officer	1	93,264
9161	Police Officer	7	56,040
1141	Principal Operations Analyst	1	75,852
1126	Senior Performance Analyst	1	75,852
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		39,554
<b>Subsection Position Total</b>		<b>110</b>	<b>\$12,841,748</b>
<b>4042 - Random Drug Section</b>			
9171	Sergeant	1	\$130,596
9161	Police Officer	6	56,040
3130	Laboratory Technician	1	77,772
3130	Laboratory Technician	3	49,176
	Schedule Salary Adjustments		2,156
<b>Subsection Position Total</b>		<b>11</b>	<b>\$694,292</b>
<b>Section Position Total</b>		<b>121</b>	<b>\$13,536,040</b>
<b>3429 - Office of Community Policing</b>			
9796	Deputy Chief	1	\$183,984
9684	Deputy Director	1	125,088
9173	Lieutenant	1	146,652
9171	Sergeant	1	126,504
9161	Police Officer	1	111,966
9161	Police Officer	3	93,264
9102	Director of CAPS	1	162,228
9101	Community Organizer - CAPS	4	93,660
9101	Community Organizer - CAPS	8	89,388
9101	Community Organizer - CAPS	2	61,020
9101	Community Organizer - CAPS	11	53,952
3955	Youth Services Coordinator	1	123,696

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

**3429 - Office of Community Policing - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3955	Youth Services Coordinator	1	112,716
3955	Youth Services Coordinator	4	71,280
3520	Domestic Violence Advocate	1	61,020
3520	Domestic Violence Advocate	4	53,952
3099	Hate Crime Victim Advocate	1	69,984
3097	Language Access Coordinator	1	85,248
1927	Area Coordinator - CAPS	1	119,436
1927	Area Coordinator - CAPS	2	85,452
1927	Area Coordinator - CAPS	2	75,996
1910	Information Service Coordinator	4	66,804
1910	Information Service Coordinator	2	63,780
1368	Compliance Officer	1	81,552
0311	Projects Administrator	4	108,816
0309	Coordinator of Special Projects	1	69,984
0306	Assistant Director	2	114,384
0306	Assistant Director	1	90,084
	Schedule Salary Adjustments		32,769
<b>Section Position Total</b>		<b>67</b>	<b>\$5,670,591</b>

**3437 - Special Activities Section**

9171	Sergeant	1	\$118,836
9161	Police Officer	1	108,822
9161	Police Officer	4	104,934
9161	Police Officer	1	84,522
9161	Police Officer	1	56,040
	Schedule Salary Adjustments		3,706
<b>Section Position Total</b>		<b>8</b>	<b>\$791,662</b>

<b>Position Total</b>		<b>289</b>	<b>\$29,413,559</b>
-----------------------	--	------------	---------------------

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	4	\$183,984
9781	First Deputy Superintendent	1	207,612
9752	Commander	1	175,944
9684	Deputy Director	1	135,456
9173	Lieutenant	1	146,652
9161	Police Officer	1	108,822
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	15	56,040
1141	Principal Operations Analyst	1	75,852
0722	Digital Media Specialist-CPD	1	81,552
0306	Assistant Director	1	103,536
	Schedule Salary Adjustments		2,994
<b>Section Position Total</b>		<b>29</b>	<b>\$2,814,342</b>
<b>3434 - Special Events Unit</b>			
9173	Lieutenant	1	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	118,836
9161	Police Officer	1	111,966
9161	Police Officer	3	93,264
	Schedule Salary Adjustments		10,599
<b>Section Position Total</b>		<b>7</b>	<b>\$794,085</b>
<b>3435 - Detached Services Unit</b>			
9752	Commander	1	\$175,944
9171	Sergeant	2	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	1	121,140
9165	Police Officer - Assigned as Detective	1	117,690
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	2	111,966
9161	Police Officer	1	108,822
9161	Police Officer	3	104,934
9161	Police Officer	1	97,974
9161	Police Officer	5	93,264
	Schedule Salary Adjustments		26,220
<b>Section Position Total</b>		<b>24</b>	<b>\$2,714,376</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2007 - Office of the First Deputy  
 Positions and Salaries - Continued

Position		No	Rate
<b>3441 - Governmental Security Unit</b>			
9160	Police Officer - Assigned as Security Specialist	3	\$133,860
9160	Police Officer - Assigned as Security Specialist	6	129,666
9160	Police Officer - Assigned as Security Specialist	5	125,634
9160	Police Officer - Assigned as Security Specialist	8	121,806
	Schedule Salary Adjustments		5,632
<b>Section Position Total</b>		<b>22</b>	<b>\$2,787,826</b>
<b>Position Total</b>		<b>82</b>	<b>\$9,110,629</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3283 - Bureau of Patrol</b>			
9785	Chief	1	\$200,472
9752	Commander	1	175,944
9173	Lieutenant	1	146,652
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	111,966
9161	Police Officer	1	108,822
9161	Police Officer	1	97,974
9117	Criminal Intelligence Analyst	1	78,252
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		2,751
<b>Section Position Total</b>		<b>11</b>	<b>\$1,352,361</b>
<b>3321 - Areas - Districts</b>			
9796	Deputy Chief	6	\$183,984
9752	Commander	24	175,944
9175	Captain	1	161,826
9175	Captain	15	159,516
9175	Captain	5	155,658
9175	Captain	1	147,306
9173	Lieutenant	9	150,354
9173	Lieutenant	93	146,652
9173	Lieutenant	72	142,296
9173	Lieutenant	16	138,102
9173	Lieutenant	3	133,968
9173	Lieutenant	1	130,062
9171	Sergeant	9	134,514
9171	Sergeant	142	130,596
9171	Sergeant	319	126,504
9171	Sergeant	253	122,568
9171	Sergeant	89	118,836
9171	Sergeant	12	115,026
9165	Police Officer - Assigned as Detective	1	106,170
9164	Police Officer - Assigned as Training Officer	8	117,690
9164	Police Officer - Assigned as Training Officer	30	114,282
9164	Police Officer - Assigned as Training Officer	42	110,178
9164	Police Officer - Assigned as Training Officer	32	106,464
9164	Police Officer - Assigned as Training Officer	86	102,906
9164	Police Officer - Assigned as Training Officer	9	97,974
9164	Police Officer - Assigned as Training Officer	68	79,974
9161	Police Officer	526	111,966
9161	Police Officer	1,023	108,822
9161	Police Officer	994	104,934
9161	Police Officer	445	101,412
9161	Police Officer	2,740	97,974
9161	Police Officer	526	93,264
9161	Police Officer	194	88,896
9161	Police Officer	160	84,522
9161	Police Officer	157	79,974
9161	Police Officer	1,221	56,040

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3321 - Areas - Districts - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9155	Police Officer - Per Arbitration Award	1	79,974
9122	Detention Aide	42	86,016
9122	Detention Aide	11	82,104
9122	Detention Aide	13	78,384
9122	Detention Aide	20	74,844
9122	Detention Aide	22	71,436
9122	Detention Aide	15	68,196
9122	Detention Aide	29	65,064
9122	Detention Aide	19	62,136
9122	Detention Aide	12	55,932
9122	Detention Aide	45	48,588
9116	Police Administrative Aide	1	77,772
9116	Police Administrative Aide	2	74,280
9116	Police Administrative Aide	1	64,620
9116	Police Administrative Aide	59	55,620
9116	Police Administrative Aide	7	53,088
9116	Police Administrative Aide	4	50,688
9116	Police Administrative Aide	1	48,420
9116	Police Administrative Aide	1	46,188
9116	Police Administrative Aide	34	44,808
9106	Police Cadet	55,554H	15.40H
0833	Personal Computer Operator I	6	64,620
0833	Personal Computer Operator I	1	61,632
0833	Personal Computer Operator I	2	37,224
0665	Senior Data Entry Operator	4	70,860
0665	Senior Data Entry Operator	2	64,620
0430	Clerk III	3	64,620
0430	Clerk III	5	61,632
0303	Administrative Assistant III	2	93,660
	Schedule Salary Adjustments		8,242,877
<b>Section Position Total</b>		<b>9,696</b>	<b>\$948,570,267</b>

**3322 - Areas - Detectives**

9752	Commander	5	\$175,944
9173	Lieutenant	1	150,354
9173	Lieutenant	6	146,652
9173	Lieutenant	1	133,968
9171	Sergeant	19	130,596
9171	Sergeant	22	126,504
9171	Sergeant	16	122,568
9171	Sergeant	16	118,836
9171	Sergeant	3	115,026

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3322 - Areas - Detectives - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9165	Police Officer - Assigned as Detective	234	121,140
9165	Police Officer - Assigned as Detective	257	117,690
9165	Police Officer - Assigned as Detective	273	113,568
9165	Police Officer - Assigned as Detective	135	109,704
9165	Police Officer - Assigned as Detective	68	106,170
9165	Police Officer - Assigned as Detective	18	82,728
9161	Police Officer	1	111,966
9161	Police Officer	2	104,934
9161	Police Officer	1	56,040
9120	Digital Intelligence Analyst	5	75,996
9107	Crimes Detection Specialist	5,621H	35.00H
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		296,753
<b>Section Position Total</b>		<b>1,084</b>	<b>\$125,947,728</b>
<b>Position Total</b>		<b>10,791</b>	<b>\$1,075,870,356</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	1	\$183,984
9785	Chief	1	200,472
9173	Lieutenant	2	142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	1	117,690
9165	Police Officer - Assigned as Detective	5	113,568
9165	Police Officer - Assigned as Detective	1	106,170
9165	Police Officer - Assigned as Detective	7	82,728
9161	Police Officer	2	108,822
9161	Police Officer	2	104,934
9161	Police Officer	1	101,412
1141	Principal Operations Analyst	1	75,852
0635	Senior Programmer/Analyst	1	122,112
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		3,842
<b>Section Position Total</b>		<b>32</b>	<b>\$3,614,090</b>
<b>3282 - Youth Investigations Division</b>			
<b>4280 - Youth Investigations Division</b>			
9752	Commander	1	\$175,944
9171	Sergeant	1	122,568
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	1	117,690
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	1	104,934
0665	Senior Data Entry Operator	3	70,860
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,141,452</b>
<b>4284 - Juvenile Intervention and Support Center</b>			
9161	Police Officer	2	\$111,966
9161	Police Officer	2	108,822
9161	Police Officer	5	104,934
9161	Police Officer	3	97,974
9161	Police Officer	1	93,264
	Schedule Salary Adjustments		5,184
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,358,616</b>
<b>4285 - Special Investigations Unit</b>			
9173	Lieutenant	1	\$142,296
9171	Sergeant	2	126,504
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	8	121,140
9165	Police Officer - Assigned as Detective	5	117,690
9165	Police Officer - Assigned as Detective	10	113,568
9165	Police Officer - Assigned as Detective	5	109,704
9165	Police Officer - Assigned as Detective	5	82,728



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**4285 - Special Investigations Unit - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	2	104,934
	Schedule Salary Adjustments		6,986
<b>Subsection Position Total</b>		<b>39</b>	<b>\$4,386,404</b>

**4286 - Criminal Registration Unit**

9171	Sergeant	1	\$130,596
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	2	117,690
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	1	108,822
9161	Police Officer	1	104,934
9161	Police Officer	4	56,040
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,465,740</b>
<b>Section Position Total</b>		<b>78</b>	<b>\$8,352,212</b>

**3287 - Central Investigations Division**

**4277 - Central Investigations Division**

9752	Commander	1	\$175,944
9173	Lieutenant	1	150,354
9173	Lieutenant	1	146,652
9171	Sergeant	1	122,568
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	1	93,264
9161	Police Officer	1	56,040
	Schedule Salary Adjustments		3,925
<b>Subsection Position Total</b>		<b>8</b>	<b>\$948,133</b>

**4278 - Arson Unit**

9171	Sergeant	1	\$134,514
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	2	109,704
9165	Police Officer - Assigned as Detective	2	106,170
9165	Police Officer - Assigned as Detective	12	82,728
	Schedule Salary Adjustments		9,080
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,547,602</b>

**4279 - Major Accident Investigation Section**

9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	2	118,836
9161	Police Officer	1	111,966
9161	Police Officer	1	101,412
9161	Police Officer	2	93,264
9161	Police Officer	2	56,040
9151	Police Officer - Assigned as Traffic Specialist	4	117,690
9151	Police Officer - Assigned as Traffic Specialist	7	114,282
9151	Police Officer - Assigned as Traffic Specialist	5	110,178

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**4279 - Major Accident Investigation Section - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9151	Police Officer - Assigned as Traffic Specialist	1	106,464
9151	Police Officer - Assigned as Traffic Specialist	3	102,906
9151	Police Officer - Assigned as Traffic Specialist	4	79,974
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		15,312
<b>Subsection Position Total</b>		<b>38</b>	<b>\$4,049,292</b>

**4287 - Financial Crimes Unit**

9171	Sergeant	3	\$122,568
9165	Police Officer - Assigned as Detective	3	121,140
9165	Police Officer - Assigned as Detective	7	117,690
9165	Police Officer - Assigned as Detective	7	113,568
9165	Police Officer - Assigned as Detective	5	109,704
9165	Police Officer - Assigned as Detective	1	106,170
9165	Police Officer - Assigned as Detective	3	82,728
9161	Police Officer	1	104,934
	Schedule Salary Adjustments		8,360
<b>Subsection Position Total</b>		<b>30</b>	<b>\$3,366,098</b>

**4295 - Fugitives Section**

9171	Sergeant	3	\$130,596
9171	Sergeant	2	118,836
9171	Sergeant	2	115,026
9165	Police Officer - Assigned as Detective	7	121,140
9165	Police Officer - Assigned as Detective	6	117,690
9165	Police Officer - Assigned as Detective	6	113,568
9165	Police Officer - Assigned as Detective	2	109,704
9165	Police Officer - Assigned as Detective	11	82,728
9161	Police Officer	1	111,966
9161	Police Officer	1	108,822
9161	Police Officer	1	104,934
9161	Police Officer	1	101,412
9161	Police Officer	28	93,264
9161	Police Officer	6	88,896
9161	Police Officer	9	56,040
	Schedule Salary Adjustments		138,301
<b>Subsection Position Total</b>		<b>86</b>	<b>\$8,439,019</b>
<b>Section Position Total</b>		<b>187</b>	<b>\$19,350,144</b>

**3291 - Forensic Services Division**

**4306 - Forensic Services Division**

9684	Deputy Director	1	\$157,284
9246	Criminalist III	1	111,816
9234	Forensic Firearm / Toolmark Examiner	3	117,840
9213	Firearms Identification Technician I	1	121,806
9206	Police Officer - Assigned as Evidence Technician	25	117,690
9206	Police Officer - Assigned as Evidence Technician	49	114,282
9206	Police Officer - Assigned as Evidence Technician	30	110,178
9206	Police Officer - Assigned as Evidence Technician	6	106,464
9206	Police Officer - Assigned as Evidence Technician	23	79,974
9201	Police Forensic Investigator I	2	133,860
9201	Police Forensic Investigator I	1	129,666
9201	Police Forensic Investigator I	1	121,806
9173	Lieutenant	1	150,354

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**4306 - Forensic Services Division - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9173	Lieutenant	1	142,296
9171	Sergeant	5	130,596
9171	Sergeant	7	126,504
9171	Sergeant	2	122,568
9171	Sergeant	2	118,836
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	121,806
9163	Police Officer - Assigned as Latent Print Examiner	2	114,282
9163	Police Officer - Assigned as Latent Print Examiner	11	79,974
9161	Police Officer	2	108,822
9161	Police Officer	1	104,934
9161	Police Officer	1	93,264
9161	Police Officer	1	56,040
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	77,772
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		30,266
<b>Subsection Position Total</b>		<b>182</b>	<b>\$20,012,032</b>

**4307 - Evidence and Recovered Property Section**

9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	2	118,836
9161	Police Officer	4	108,822
9161	Police Officer	1	104,934
9161	Police Officer	3	88,896
9161	Police Officer	1	56,040
4239	Supervising Property Custodian	2	85,344
4239	Supervising Property Custodian	1	49,176
4238	Property Custodian	2	77,772
4238	Property Custodian	2	70,860
4238	Property Custodian	8	55,620
4238	Property Custodian	11	44,808
	Schedule Salary Adjustments		14,063
<b>Subsection Position Total</b>		<b>40</b>	<b>\$2,969,321</b>
<b>Section Position Total</b>		<b>222</b>	<b>\$22,981,353</b>

**3294 - Investigative Response Team**

9752	Commander	1	\$175,944
9173	Lieutenant	1	146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	7	121,140
9165	Police Officer - Assigned as Detective	4	117,690
9165	Police Officer - Assigned as Detective	1	113,568
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	3	106,170
9165	Police Officer - Assigned as Detective	10	82,728
	Schedule Salary Adjustments		884
<b>Section Position Total</b>		<b>31</b>	<b>\$3,387,218</b>

<b>Position Total</b>		<b>550</b>	<b>\$57,685,017</b>
-----------------------	--	------------	---------------------

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3330 - Bureau of Counter-Terrorism</b>			
9796	Deputy Chief	1	\$183,984
9785	Chief	1	200,472
9752	Commander	1	175,944
9173	Lieutenant	1	133,968
9171	Sergeant	1	122,568
9161	Police Officer	1	104,934
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
<b>Section Position Total</b>		<b>8</b>	<b>\$1,121,256</b>
<b>3334 - Public Transportation Division</b>			
9752	Commander	1	\$175,944
9173	Lieutenant	3	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	6	130,596
9171	Sergeant	9	126,504
9171	Sergeant	7	122,568
9171	Sergeant	3	118,836
9165	Police Officer - Assigned as Detective	3	121,140
9161	Police Officer	34	111,966
9161	Police Officer	19	108,822
9161	Police Officer	6	104,934
9161	Police Officer	2	101,412
9161	Police Officer	1	97,974
9161	Police Officer	4	88,896
9161	Police Officer	2	84,522
9161	Police Officer	40	56,040
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	117,690
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	114,282
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	110,178
	Schedule Salary Adjustments		36,959
<b>Section Position Total</b>		<b>155</b>	<b>\$15,443,603</b>
<b>3338 - Special Functions Division</b>			
<b>4220 - Special Functions Division</b>			
9752	Commander	1	\$175,944
9173	Lieutenant	1	142,296
9171	Sergeant	2	126,504
9161	Police Officer	3	111,966
9161	Police Officer	1	108,822
9161	Police Officer	3	104,934
9161	Police Officer	1	56,040
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,386,810</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3338 - Special Functions Division - Continued**

Position		No	Rate
<b>4221 - SWAT</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	2	130,596
9171	Sergeant	4	126,504
9171	Sergeant	3	122,568
9171	Sergeant	1	118,836
9161	Police Officer	11	111,966
9161	Police Officer	9	108,822
9161	Police Officer	17	104,934
9161	Police Officer	8	101,412
9161	Police Officer	11	97,974
9161	Police Officer	9	56,040
Schedule Salary Adjustments			22,887
<b>Subsection Position Total</b>		<b>76</b>	<b>\$7,811,559</b>
<b>4222 - Marine / Helicopter Unit</b>			
9173	Lieutenant	1	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	3	122,568
9171	Sergeant	2	118,836
9168	Police Officer - Assigned as Marine Officer	4	117,690
9168	Police Officer - Assigned as Marine Officer	12	114,282
9168	Police Officer - Assigned as Marine Officer	4	110,178
9168	Police Officer - Assigned as Marine Officer	1	106,464
9168	Police Officer - Assigned as Marine Officer	13	79,974
9154	Police Officer Assigned as Helicopter Pilot	3	114,282
9154	Police Officer Assigned as Helicopter Pilot	1	102,906
9154	Police Officer Assigned as Helicopter Pilot	1	79,974
Schedule Salary Adjustments			14,217
<b>Subsection Position Total</b>		<b>49</b>	<b>\$5,226,705</b>
<b>4223 - Mounted Unit</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	2	122,568
9169	Police Officer - Assigned as Mounted Patrol Officer	3	114,282
9169	Police Officer - Assigned as Mounted Patrol Officer	5	110,178
9169	Police Officer - Assigned as Mounted Patrol Officer	2	106,464
9169	Police Officer - Assigned as Mounted Patrol Officer	3	102,906
9169	Police Officer - Assigned as Mounted Patrol Officer	11	79,974
Schedule Salary Adjustments			4,140
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,944,032</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3338 - Special Functions Division - Continued**

Position		No	Rate
<b>4224 - Canine Unit</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	117,690
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	114,282
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	110,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	79,974
9152	Police Officer - Assigned as Canine Handler	6	117,690
9152	Police Officer - Assigned as Canine Handler	4	114,282
9152	Police Officer - Assigned as Canine Handler	5	110,178
9152	Police Officer - Assigned as Canine Handler	11	79,974
Schedule Salary Adjustments			10,584
<b>Subsection Position Total</b>		<b>39</b>	<b>\$4,137,150</b>
<b>4225 - Bomb Squad</b>			
9171	Sergeant	1	\$130,596
9171	Sergeant	1	126,504
9158	Explosives Technician I	1	133,860
9158	Explosives Technician I	5	129,666
9158	Explosives Technician I	2	125,634
9158	Explosives Technician I	4	121,806
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,777,782</b>
<b>4227 - Traffic Section</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	2	122,568
9171	Sergeant	6	118,836
9161	Police Officer	13	111,966
9161	Police Officer	13	108,822
9161	Police Officer	3	104,934
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	37	93,264
9161	Police Officer	2	88,896
9161	Police Officer	20	56,040
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	77,772
Schedule Salary Adjustments			149,462
<b>Subsection Position Total</b>		<b>102</b>	<b>\$9,661,046</b>
<b>Section Position Total</b>		<b>321</b>	<b>\$32,945,084</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3339 - Counter-Terrorism Division</b>			
<b>4218 - Intelligence Section</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	3	126,504
9171	Sergeant	3	122,568
9165	Police Officer - Assigned as Detective	4	121,140
9165	Police Officer - Assigned as Detective	2	117,690
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	1	111,966
9161	Police Officer	8	108,822
9161	Police Officer	10	104,934
9161	Police Officer	4	101,412
9161	Police Officer	1	97,974
9161	Police Officer	11	56,040
	Schedule Salary Adjustments		8,849
<b>Subsection Position Total</b>		<b>50</b>	<b>\$4,940,057</b>
<b>4226 - Deployment Operations Section</b>			
9173	Lieutenant	2	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	1	118,836
9171	Sergeant	1	115,026
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	2	111,966
9161	Police Officer	4	108,822
9161	Police Officer	4	104,934
9161	Police Officer	1	97,974
9161	Police Officer	27	93,264
9161	Police Officer	13	56,040
9117	Criminal Intelligence Analyst	2	78,252
	Schedule Salary Adjustments		98,029
<b>Subsection Position Total</b>		<b>63</b>	<b>\$5,872,129</b>
<b>4229 - Confidential Analytics Section</b>			
9171	Sergeant	1	\$122,568
9171	Sergeant	1	118,836
<b>Subsection Position Total</b>		<b>2</b>	<b>\$241,404</b>
<b>Section Position Total</b>		<b>115</b>	<b>\$11,053,590</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
2028 - Bureau of Counter-Terrorism  
Positions and Salaries - Continued

Position		No	Rate
<b>3423 - Criminal Network Group</b>			
<b>4290 - Criminal Network Group</b>			
9796	Deputy Chief	1	\$183,984
9173	Lieutenant	1	146,652
9171	Sergeant	1	122,568
9161	Police Officer	3	111,966
9126	Police Technician	2	117,690
9126	Police Technician	1	114,282
9126	Police Technician	10	110,178
9126	Police Technician	1	106,464
9126	Police Technician	3	79,974
1141	Principal Operations Analyst	1	78,000
0665	Senior Data Entry Operator	2	70,860
0665	Senior Data Entry Operator	1	58,872
0110	Accountant	1	98,016
	Schedule Salary Adjustments		13,192
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,976,730</b>
<b>4291 - Narcotics/Vice/Gang Investigation</b>			
9173	Lieutenant	1	\$150,354
9173	Lieutenant	2	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	7	130,596
9171	Sergeant	13	126,504
9171	Sergeant	13	122,568
9171	Sergeant	6	118,836
9161	Police Officer	28	111,966
9161	Police Officer	49	108,822
9161	Police Officer	59	104,934
9161	Police Officer	15	101,412
9161	Police Officer	3	97,974
9161	Police Officer	30	88,896
9161	Police Officer	2	84,522
9161	Police Officer	57	56,040
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		120,962
<b>Subsection Position Total</b>		<b>287</b>	<b>\$28,146,638</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3423 - Criminal Network Group - Continued**

Position		No	Rate
<b>4292 - Gang Intelligence Division</b>			
9173	Lieutenant	3	\$146,652
9171	Sergeant	10	130,596
9171	Sergeant	5	126,504
9171	Sergeant	6	122,568
9171	Sergeant	3	118,836
9171	Sergeant	1	115,026
9165	Police Officer - Assigned as Detective	1	121,140
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	2	106,170
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	13	111,966
9161	Police Officer	31	108,822
9161	Police Officer	33	104,934
9161	Police Officer	6	101,412
9161	Police Officer	3	97,974
9161	Police Officer	2	84,522
9161	Police Officer	37	56,040
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		47,650
<b>Subsection Position Total</b>		<b>159</b>	<b>\$15,660,340</b>
<b>4293 - Vice Section</b>			
9173	Lieutenant	1	\$142,296
9173	Lieutenant	1	138,102
9171	Sergeant	2	130,596
9171	Sergeant	2	126,504
9171	Sergeant	3	122,568
9165	Police Officer - Assigned as Detective	1	117,690
9165	Police Officer - Assigned as Detective	1	113,568
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	4	111,966
9161	Police Officer	4	108,822
9161	Police Officer	9	104,934
9161	Police Officer	3	101,412
9161	Police Officer	3	97,974
9161	Police Officer	6	88,896
9161	Police Officer	1	84,522
9161	Police Officer	17	56,040
4096	Program Aide	2,704H	15.40H
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		27,501
<b>Subsection Position Total</b>		<b>61</b>	<b>\$5,695,313</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2028 - Bureau of Counter-Terrorism  
 Positions and Salaries - Continued

**3423 - Criminal Network Group - Continued**

Position		No	Rate
<b>4294 - Asset Forfeiture Section</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9161	Police Officer	3	111,966
9161	Police Officer	5	108,822
9161	Police Officer	3	104,934
9161	Police Officer	2	88,896
9161	Police Officer	16	56,040
0303	Administrative Assistant III	1	53,952
0110	Accountant	1	93,660
0110	Accountant	1	89,388
0101	Accountant I	1	53,952
	Schedule Salary Adjustments		5,459
<b>Subsection Position Total</b>		<b>38</b>	<b>\$3,214,541</b>
<b>Section Position Total</b>		<b>573</b>	<b>\$55,693,562</b>
<b>Position Total</b>		<b>1,172</b>	<b>\$116,257,095</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2037 - BUREAU OF CRIME CONTROL STRATEGIES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3063 - Administrative Support Div</b>			
<b>4132 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$88,488
9228	Fingerprint Technician IV	1	71,280
9225	Fingerprint Technician III	2	102,732
9225	Fingerprint Technician III	2	89,388
9225	Fingerprint Technician III	2	59,184
9224	Fingerprint Technician II	4	85,344
9224	Fingerprint Technician II	1	77,772
9224	Fingerprint Technician II	1	74,280
9224	Fingerprint Technician II	1	70,860
9224	Fingerprint Technician II	2	58,320
9224	Fingerprint Technician II	2	49,176
9221	Director of Police Records	1	131,136
9197	Warrant and Extradition Aide	1	85,344
9197	Warrant and Extradition Aide	1	81,468
9197	Warrant and Extradition Aide	1	77,772
9197	Warrant and Extradition Aide	2	73,488
9197	Warrant and Extradition Aide	3	70,152
9197	Warrant and Extradition Aide	2	66,984
9197	Warrant and Extradition Aide	2	61,020
9197	Warrant and Extradition Aide	6	59,184
9194	Digital Retrieval Specialist - CPD	9	58,116
9171	Sergeant	2	130,596
9171	Sergeant	4	122,568
9171	Sergeant	2	115,026
9003	Criminal History Analyst	2	112,716
9003	Criminal History Analyst	1	107,700
9003	Criminal History Analyst	1	85,344
9003	Criminal History Analyst	1	73,488
9003	Criminal History Analyst	5	64,992
1815	Principal Storekeeper	1	70,860
1341	Personnel Assistant	1	74,280
0665	Senior Data Entry Operator	5	70,860
0665	Senior Data Entry Operator	2	58,872
0431	Clerk IV	1	77,772
0431	Clerk IV	7	44,808
0430	Clerk III	1	64,620
0394	Administrative Manager	2	81,552
	Schedule Salary Adjustments		60,952
<b>Subsection Position Total</b>		<b>85</b>	<b>\$6,404,692</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2037 - Bureau of Crime Control Strategies**  
**Positions and Salaries - Continued**

**3063 - Administrative Support Div - Continued**

Position		No	Rate
<b>4133 - Records Inquiry Section</b>			
9196	Subpoena Officer	2	\$112,716
9196	Subpoena Officer	1	102,732
9196	Subpoena Officer	1	73,488
9171	Sergeant	1	130,596
9003	Criminal History Analyst	1	64,992
4238	Property Custodian	4	44,808
0841	Manager of Data Entry Operators	1	52,956
0665	Senior Data Entry Operator	10	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	3	58,872
0432	Supervising Clerk	1	53,952
0431	Clerk IV	1	77,772
0431	Clerk IV	1	67,668
0394	Administrative Manager	1	81,552
0235	Payment Services Representative	1	70,860
0235	Payment Services Representative	1	44,808
	Schedule Salary Adjustments		11,938
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,190,862</b>
<b>4141 - Administrative Support Div</b>			
9175	Captain	1	\$159,516
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9161	Police Officer	2	111,966
9161	Police Officer	1	101,412
9161	Police Officer	1	79,974
	Schedule Salary Adjustments		3,886
<b>Subsection Position Total</b>		<b>7</b>	<b>\$817,792</b>
<b>Section Position Total</b>		<b>123</b>	<b>\$9,413,346</b>

**3066 - Inspections Division**

<b>4136 - Court Section</b>			
9173	Lieutenant	1	\$146,652
9171	Sergeant	4	130,596
9171	Sergeant	3	126,504
9171	Sergeant	4	122,568
9161	Police Officer	2	111,966
9161	Police Officer	1	108,822
9161	Police Officer	2	101,412
9161	Police Officer	3	97,974
9161	Police Officer	2	93,264
9161	Police Officer	1	84,522
0430	Clerk III	4	64,620
0430	Clerk III	3	61,632
0430	Clerk III	1	58,872
	Schedule Salary Adjustments		13,132
<b>Subsection Position Total</b>		<b>31</b>	<b>\$3,154,750</b>
<b>4137 - Alternate Response Section</b>			
9173	Lieutenant	1	\$133,968
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	115,026

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2037 - Bureau of Crime Control Strategies**  
**Positions and Salaries - Continued**

**4137 - Alternate Response Section - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	4	111,966
9161	Police Officer	1	108,822
9161	Police Officer	1	97,974
	Schedule Salary Adjustments		5,308
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,284,538</b>
<b>Section Position Total</b>		<b>42</b>	<b>\$4,439,288</b>

**3069 - Strategic Initiatives Division**

**4139 - Strategic Initiatives Division**

9173	Lieutenant	2	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9161	Police Officer	1	108,822
9161	Police Officer	3	104,934
9161	Police Officer	2	101,412
9161	Police Officer	1	97,974
9117	Criminal Intelligence Analyst	2	97,080
9117	Criminal Intelligence Analyst	7	92,736
9117	Criminal Intelligence Analyst	2	84,492
9117	Criminal Intelligence Analyst	8	78,252
1141	Principal Operations Analyst	1	93,000
1141	Principal Operations Analyst	2	81,552
1141	Principal Operations Analyst	9	75,852
1140	Chief Operations Analyst	4	100,500
0306	Assistant Director	1	127,608
	Schedule Salary Adjustments		32,251
<b>Subsection Position Total</b>		<b>49</b>	<b>\$4,650,193</b>

**4143 - Compstat Unit**

9173	Lieutenant	3	\$150,354
9173	Lieutenant	2	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	2	130,596
9171	Sergeant	3	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	2	117,690
9161	Police Officer	1	111,966
9161	Police Officer	5	108,822
9161	Police Officer	2	104,934
9161	Police Officer	1	101,412
9161	Police Officer	12	93,264
9161	Police Officer	4	56,040
1141	Principal Operations Analyst	2	75,852
1140	Chief Operations Analyst	1	100,500
	Schedule Salary Adjustments		52,946
<b>Subsection Position Total</b>		<b>43</b>	<b>\$4,619,984</b>
<b>Section Position Total</b>		<b>92</b>	<b>\$9,270,177</b>

<b>Position Total</b>		<b>257</b>	<b>\$23,122,811</b>
-----------------------	--	------------	---------------------

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3350 - Office of Constitutional Policing and Reform</b>			
9796	Deputy Chief	1	\$183,984
9785	Chief	1	200,472
9782	Deputy Superintendent	1	201,600
9752	Commander	2	175,944
9684	Deputy Director	1	145,248
9171	Sergeant	1	122,568
9161	Police Officer	2	111,966
9161	Police Officer	1	97,974
3585	Coordinator of Research and Evaluation	1	69,984
2903	Research and Policy Analyst - CPD	2	81,552
1912	Project Coordinator	3	63,780
1646	Attorney	1	77,772
1617	Paralegal II	3	59,184
1127	Chief Performance Analyst	5	100,500
1126	Senior Performance Analyst	9	75,852
1125	Performance Analyst	7	69,564
0311	Projects Administrator	2	108,816
0193	Auditor III	2	77,772
	Schedule Salary Adjustments		34,323
<b>Section Position Total</b>		<b>45</b>	<b>\$4,287,033</b>
<b>3355 - Administrative Support Division</b>			
<b>4355 - Human Resources Division</b>			
9171	Sergeant	1	\$126,504
9161	Police Officer	1	104,934
9161	Police Officer	1	101,412
9161	Police Officer	3	56,040
0303	Administrative Assistant III	1	53,952
<b>Subsection Position Total</b>		<b>7</b>	<b>\$554,922</b>
<b>4356 - Medical Section</b>			
9173	Lieutenant	1	\$142,296
9171	Sergeant	2	122,568
9161	Police Officer	1	104,934
9161	Police Officer	1	97,974
	Schedule Salary Adjustments		5,786
<b>Subsection Position Total</b>		<b>5</b>	<b>\$596,126</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,151,048</b>
<b>3358 - Training and Support</b>			
<b>4361 - Training Division</b>			
9796	Deputy Chief	1	\$183,984
9752	Commander	1	175,944
9173	Lieutenant	1	150,354
9173	Lieutenant	5	146,652
9173	Lieutenant	2	142,296
9171	Sergeant	1	134,514
9171	Sergeant	4	130,596
9171	Sergeant	21	126,504

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**4361 - Training Division - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9171	Sergeant	12	122,568
9171	Sergeant	3	118,836
9171	Sergeant	1	115,026
9170	Police Officer - Assigned as Armorer	1	79,974
9165	Police Officer - Assigned as Detective	1	117,690
9164	Police Officer - Assigned as Training Officer	1	117,690
9164	Police Officer - Assigned as Training Officer	1	110,178
9164	Police Officer - Assigned as Training Officer	3	79,974
9161	Police Officer	19	111,966
9161	Police Officer	38	108,822
9161	Police Officer	44	104,934
9161	Police Officer	12	101,412
9161	Police Officer	5	97,974
9161	Police Officer	38	93,264
9161	Police Officer	28	88,896
9161	Police Officer	49	56,040
9024	Project Strategy Manager - CPD	1	81,552
1646	Attorney	1	88,416
1646	Attorney	1	77,772
1359	Training Officer	7	112,716
1359	Training Officer	1	107,700
1359	Training Officer	2	102,732
1359	Training Officer	2	85,344
1359	Training Officer	1	76,992
1359	Training Officer	1	73,488
1359	Training Officer	3	64,992
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		242,543
<b>Subsection Position Total</b>		<b>314</b>	<b>\$31,055,327</b>

**4362 - Professional Counseling Division**

9704	Director of Professional Counseling Services	1	\$160,428
9684	Deputy Director	1	152,652
9161	Police Officer	1	111,966
9161	Police Officer	1	97,974
9161	Police Officer	1	56,040
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	121,806
3534	Clinical Therapist III	1	111,816
3534	Clinical Therapist III	1	92,844
3534	Clinical Therapist III	6	88,416
3534	Clinical Therapist III	3	84,084
3534	Clinical Therapist III	11	77,772
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		6,187
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,668,981</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**3358 - Training and Support - Continued**

Position		No	Rate
<b>4364 - Crisis Intervention Teams</b>			
9796	Deputy Chief	1	\$183,984
9173	Lieutenant	1	146,652
9171	Sergeant	2	118,836
9161	Police Officer	4	108,822
9161	Police Officer	2	104,934
3897	Community Outreach Coordinator	1	64,992
1141	Principal Operations Analyst	1	85,248
	Schedule Salary Adjustments		2,790
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,366,494</b>

**4365 - Officer Support and Youth Intervention**

9161	Police Officer	1	\$108,822
<b>Subsection Position Total</b>		<b>1</b>	<b>\$108,822</b>
<b>Section Position Total</b>		<b>356</b>	<b>\$35,199,624</b>

**3624 - Professional Standards and Compliance**

**4153 - Reform Management Section**

9684	Deputy Director	1	\$155,964
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9024	Project Strategy Manager - CPD	3	85,248
9024	Project Strategy Manager - CPD	11	81,552
0308	Staff Assistant	1	98,016
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		19,737
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,790,901</b>

**4154 - Audit Section**

9175	Captain	1	\$159,516
9175	Captain	3	155,658
9171	Sergeant	1	118,836
9161	Police Officer	1	111,966
9161	Police Officer	1	104,934
9161	Police Officer	2	97,974
9161	Police Officer	1	56,040
1127	Chief Performance Analyst	2	100,500
1126	Senior Performance Analyst	3	75,852
0306	Assistant Director	1	122,616
0193	Auditor III	1	111,816
0193	Auditor III	1	84,084
0192	Auditor II	1	80,172
	Schedule Salary Adjustments		15,000
<b>Subsection Position Total</b>		<b>19</b>	<b>\$2,056,458</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,847,359</b>

**3627 - Tactical Review and Evaluation Division**

**4158 - Force Review Unit**

9175	Captain	1	\$155,658
9173	Lieutenant	1	142,296
9171	Sergeant	1	130,596
9171	Sergeant	2	126,504
9171	Sergeant	2	122,568



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**4158 - Force Review Unit - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	1	111,966
9161	Police Officer	1	108,822
9161	Police Officer	5	104,934
9161	Police Officer	3	101,412
9161	Police Officer	32	88,896
9161	Police Officer	4	56,040
	Schedule Salary Adjustments		97,095
<b>Subsection Position Total</b>		<b>53</b>	<b>\$5,142,315</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$5,142,315</b>

**3629 - Research and Development**

**4159 - Research and Development Division**

9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	111,966
9161	Police Officer	3	108,822
9161	Police Officer	4	104,934
9161	Police Officer	2	101,412
9161	Police Officer	5	97,974
9161	Police Officer	2	88,896
9161	Police Officer	2	56,040
8780	Director of Research and Planning	1	128,856
2921	Senior Research Analyst	2	93,780
2903	Research and Policy Analyst - CPD	1	112,164
2903	Research and Policy Analyst - CPD	3	89,076
0306	Assistant Director	1	121,404
0305	Assistant to the Executive Director	1	103,920
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		14,883
<b>Subsection Position Total</b>		<b>33</b>	<b>\$3,376,749</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$3,376,749</b>
<b>Position Total</b>		<b>537</b>	<b>\$53,004,128</b>

<b>Organization Position Total</b>	<b>13,678</b>	<b>\$1,364,463,595</b>
<b>Turnover</b>		<b>(57,980,958)</b>
<b>Organization Position Net Total</b>	<b>13,678</b>	<b>\$1,306,482,637</b>

<b>Department Position Total</b>	<b>13,678</b>	<b>\$1,364,463,595</b>
<b>Turnover</b>		<b>(57,980,958)</b>
<b>Department Position Net Total</b>	<b>13,678</b>	<b>\$1,306,482,637</b>

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$10,548,200
0015	Schedule Salary Adjustments	49,790
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	18,150
<b>0000 Personnel Services - Total*</b>		<b>\$10,787,140</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,500
0152	Advertising	900
0153	Promotions	1,050
0162	Repair/Maintenance of Equipment	21,050
0166	Dues, Subscriptions and Memberships	1,505
0178	Freight and Express Charges	300
<b>0100 Contractual Services - Total*</b>		<b>\$40,305</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,555
0270	Local Transportation	400
<b>0200 Travel - Total*</b>		<b>\$1,955</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$105,900
0340	Material and Supplies	32,250
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$140,800</b>
<b>0400 Equipment</b>		
0423	Communication Devices	8,000
<b>0400 Equipment - Total*</b>		<b>\$8,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$40,000</b>
<b>Appropriation Total*</b>		<b>\$11,018,200</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Executive Director</b>			
<b>4005 - Executive Administration</b>			
9958	Executive Director - Emergency Management and Communications	1	\$186,912
9812	First Deputy Director	1	159,012
9684	Deputy Director	1	128,856
1430	Policy Analyst	1	67,800
<b>Subsection Position Total</b>		<b>4</b>	<b>\$542,580</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$542,580</b>
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$135,456
1331	Labor Relations Supervisor	1	89,532
<b>Subsection Position Total</b>		<b>2</b>	<b>\$224,988</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$128,736
8602	Police Communications Operator II	1	98,892
0790	Public Relations Coordinator	1	119,436
	Schedule Salary Adjustments		3,022
<b>Subsection Position Total</b>		<b>3</b>	<b>\$350,086</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$575,074</b>
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$160,428
8616	Communications Operators II - 3-1-1	1	81,468
8616	Communications Operators II - 3-1-1	1	77,772
8616	Communications Operators II - 3-1-1	2	55,620
8616	Communications Operators II - 3-1-1	3	49,176
8615	Communications Operator I - 3-1-1	4	77,772
8615	Communications Operator I - 3-1-1	2	74,280
8615	Communications Operator I - 3-1-1	4	70,860
8615	Communications Operator I - 3-1-1	4	67,668
8615	Communications Operator I - 3-1-1	3	53,088
8615	Communications Operator I - 3-1-1	1	46,188
8615	Communications Operator I - 3-1-1	18	44,808
8615	Communications Operator I - 3-1-1	12M	3,849M

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**4135 - Operations Non-Emergency Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8614	Supervisor of 3-1-1 Operations	2	112,716
8614	Supervisor of 3-1-1 Operations	1	102,732
8614	Supervisor of 3-1-1 Operations	1	98,016
8614	Supervisor of 3-1-1 Operations	1	85,344
8614	Supervisor of 3-1-1 Operations	1	80,652
8614	Supervisor of 3-1-1 Operations	2	64,992
8612	Manager of 3-1-1 Operations	3	131,064
8612	Manager of 3-1-1 Operations	1	89,532
0322	Special Assistant	1	109,908
0309	Coordinator of Special Projects	1	103,920
	Schedule Salary Adjustments		25,043
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,094,135</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$4,094,135</b>

**3050 - City Operations**

**4145 - Traffic Management Authority**

9684	Deputy Director	1	\$138,180
9105	Supervising Traffic Control Aide	1	86,016
9105	Supervising Traffic Control Aide	4	74,844
9105	Supervising Traffic Control Aide	4	71,436
9105	Supervising Traffic Control Aide	2	68,196
9105	Supervising Traffic Control Aide	7	65,064
9105	Supervising Traffic Control Aide	4	62,136
9105	Supervising Traffic Control Aide	1	48,588
9104	Traffic Control Aide - Hourly	150,000H	22.04H
6291	General Superintendent of Special Traffic Services	1	119,028
6290	Superintendent of Special Traffic Service	1	114,012
6290	Superintendent of Special Traffic Service	2	99,228
6144	Engineering Technician V	1	64,992
0802	Executive Administrative Assistant II	1	75,996
0431	Clerk IV	1	44,808
0308	Staff Assistant	1	89,388
0303	Administrative Assistant III	1	89,388
	Schedule Salary Adjustments		21,725
<b>Subsection Position Total</b>		<b>33</b>	<b>\$5,822,081</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$5,822,081</b>
<b>Position Total</b>		<b>100</b>	<b>\$11,033,870</b>
<b>Turnover</b>			<b>(435,880)</b>
<b>Position Net Total</b>		<b>100</b>	<b>\$10,597,990</b>

**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$497,236,340
0015	Schedule Salary Adjustments	3,364,484
0020	Overtime	45,000,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,579,701
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
<b>0000 Personnel Services - Total*</b>		<b>\$632,592,578</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,296,845
0160	Repair or Maintenance of Property	12,450
0162	Repair/Maintenance of Equipment	796,936
0166	Dues, Subscriptions and Memberships	9,735
0169	Technical Meeting Costs	73,915
<b>0100 Contractual Services - Total*</b>		<b>\$8,189,881</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$39,375
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
<b>0200 Travel - Total*</b>		<b>\$47,275</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$3,850
0340	Material and Supplies	1,891,787
0342	Drugs, Medicine and Chemical Materials	1,607,993
0345	Apparatus and Instruments	527,788
0348	Books and Related Material	11,035
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	284,478
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,336,931</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$18,480,000</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

Appropriations		Amount
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$663,656,665</b>

**Positions and Salaries**

Position		No	Rate
<b>3100 - Departmental Administration</b>			
<b>4100 - Office of Fire Commissioner</b>			
9959	Fire Commissioner	1	\$228,612
9613	Chief Administrative Officer	1	150,084
8811	Lieutenant - EMT	1	135,144
8763	District Chief	1	188,124
0802	Executive Administrative Assistant II	1	75,996
0313	Assistant Commissioner	1	112,128
	Schedule Salary Adjustments		1,080
<b>Subsection Position Total</b>		<b>6</b>	<b>\$891,168</b>
<b>4102 - Office of Diversity, Equity and Inclusion</b>			
8763	District Chief	1	\$188,124
<b>Subsection Position Total</b>		<b>1</b>	<b>\$188,124</b>
<b>4103 - Public Affairs</b>			
9716	Assistant Director of News Affairs	1	\$96,312
9715	Director of News Affairs	1	140,976
8721	Coordinator of Special Events Liaison	1	177,228
<b>Subsection Position Total</b>		<b>3</b>	<b>\$414,516</b>
<b>4107 - Safety</b>			
8763	District Chief	1	\$188,124
0289	Safety Administrator	1	89,208
<b>Subsection Position Total</b>		<b>2</b>	<b>\$277,332</b>
<b>4143 - Internal Affairs</b>			
1256	Supervising Investigator	1	\$103,920
1256	Supervising Investigator	1	81,552
1255	Investigator	1	94,704
1255	Investigator	2	69,984
1255	Investigator	1	66,804
1255	Investigator	1	63,780
1255	Investigator	2	60,876
1254	Investigator Specialist	1	103,920
1254	Investigator Specialist	1	78,672
0313	Assistant Commissioner	1	112,128
0308	Staff Assistant	1	85,344
	Schedule Salary Adjustments		8,628
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,061,172</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

Position		No	Rate
<b>4150 - Legal Affairs</b>			
9756	General Counsel	1	\$154,164
9196	Subpoena Officer	1	93,660
9196	Subpoena Officer	1	64,992
3858	Director / Community Liaison	1	97,548
1912	Project Coordinator	1	78,672
1633	Attorney-Excluded	1	99,504
0665	Senior Data Entry Operator	1	70,860
0430	Clerk III	1	48,912
0366	Staff Assistant - Excluded	1	52,956
0311	Projects Administrator	1	87,432
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		1,242
<b>Subsection Position Total</b>		<b>11</b>	<b>\$927,714</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,760,026</b>

**3102 - Office of the First Deputy**

**4108 - Administration**

9703	First Deputy Fire Commissioner	1	\$207,624
8764	Deputy District Chief	1	175,464
0802	Executive Administrative Assistant II	1	73,332
0313	Assistant Commissioner	1	106,668
<b>Subsection Position Total</b>		<b>4</b>	<b>\$563,088</b>

**4111 - Medical Admin Regulatory Compliance**

8749	Paramedic-In-Charge	1	\$101,052
8728	Firefighter - Paramedic	1	91,872
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	127,410
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	119,580
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor	3	112,218
8703	Fire Paramedic - Assigned as Instructor	2	115,938
0393	Director of EMS Compliance	1	125,088
	Schedule Salary Adjustments		4,036
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,489,024</b>

**4137 - Public Education**

8801	Firefighter - EMT	4	\$98,904
8750	Paramedic	1	76,122
8749	Paramedic-In-Charge	2	104,430
8749	Paramedic-In-Charge	1	101,052
8740	Coordinator of Community Services - CFD	1	156,048
8728	Firefighter - Paramedic	1	101,262
8714	Coordinator of Fire Awareness	1	177,228
	Schedule Salary Adjustments		3,880
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,220,068</b>

**4139 - Human Relations**

8535	Coordinator of Human Relations	1	\$140,976
3534	Clinical Therapist III	1	88,416
3534	Clinical Therapist III	1	77,772
<b>Subsection Position Total</b>		<b>3</b>	<b>\$307,164</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

Position	No	Rate
<b>4141 - Mobile Integrated Health</b>		
8749 Paramedic-In-Charge	10	\$104,430
8745 Ambulance Commander	2	130,698
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,305,696</b>
<b>Section Position Total</b>	<b>43</b>	<b>\$4,885,040</b>

**3104 - Operations**

**4116 - Administration**

9702 Deputy Fire Commissioner	1	\$202,980
8763 District Chief	4	188,124
8755 Assistant Deputy Fire Commissioner	2	200,460
8727 Commander - Paramedic	1	156,048
0803 Executive Administrative Assistant I - Excluded	1	52,956
0308 Staff Assistant	1	93,660
Schedule Salary Adjustments		3,420
<b>Subsection Position Total</b>	<b>10</b>	<b>\$1,662,480</b>

**4118 - Fire Suppression and Rescue**

8820 Firefighter - Per Arbitrators Award - EMT	3	\$122,274
8820 Firefighter - Per Arbitrators Award - EMT	6	118,830
8820 Firefighter - Per Arbitrators Award - EMT	11	114,654
8820 Firefighter - Per Arbitrators Award - EMT	1	110,766
8819 Firefighter - Per Arbitrators Award - Paramedic	5	125,202
8819 Firefighter - Per Arbitrators Award - Paramedic	7	121,656
8819 Firefighter - Per Arbitrators Award - Paramedic	8	117,384
8818 Captain - Paramedic	7	155,358
8818 Captain - Paramedic	2	150,756
8818 Captain - Paramedic	1	141,948
8817 Captain - EMT	82	151,764
8817 Captain - EMT	60	147,258
8817 Captain - EMT	3	138,642
8812 Lieutenant - Paramedic	15	138,378
8812 Lieutenant - Paramedic	14	134,028
8812 Lieutenant - Paramedic	6	125,904
8811 Lieutenant - EMT	142	135,144
8811 Lieutenant - EMT	173	130,908
8811 Lieutenant - EMT	44	126,840
8811 Lieutenant - EMT	21	122,976
8808 Fire Engineer - Paramedic	1	125,202
8808 Fire Engineer - Paramedic	6	121,656
8808 Fire Engineer - Paramedic	5	117,384
8808 Fire Engineer - Paramedic	8	113,412
8808 Fire Engineer - Paramedic	1	109,728
8807 Fire Engineer - EMT	37	122,274
8807 Fire Engineer - EMT	50	118,830
8807 Fire Engineer - EMT	124	114,654
8807 Fire Engineer - EMT	127	110,766
8807 Fire Engineer - EMT	12	107,166
8802 Firefighter - EMT - Recruit	89	88,770
8802 Firefighter - EMT - Recruit	175	84,612
8802 Firefighter - EMT - Recruit	237	80,448
8802 Firefighter - EMT - Recruit	94	76,122
8802 Firefighter - EMT - Recruit	62	62,466
8801 Firefighter - EMT	22	114,570



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8801	Firefighter - EMT	112	110,196
8801	Firefighter - EMT	226	105,936
8801	Firefighter - EMT	274	102,372
8801	Firefighter - EMT	480	98,904
8801	Firefighter - EMT	134	94,152
8801	Firefighter - EMT	32	66,264
8771	Firefighter - Per Arbitrators Award	1	104,430
8764	Deputy District Chief	14	175,464
8739	Battalion Chief	3	156,396
8739	Battalion Chief	2	151,860
8739	Battalion Chief	1	143,712
8737	Captain	5	143,076
8737	Captain	3	138,828
8737	Captain	2	130,698
8735	Lieutenant	60	127,410
8735	Lieutenant	38	123,420
8735	Lieutenant	4	119,580
8735	Lieutenant	3	115,938
8733	Fire Engineer	20	115,308
8733	Fire Engineer	13	112,020
8733	Fire Engineer	8	108,096
8733	Fire Engineer	12	104,430
8731	Firefighter	49	108,036
8731	Firefighter	40	103,914
8731	Firefighter	49	99,876
8731	Firefighter	8	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	6	112,812
8728	Firefighter - Paramedic	20	108,444
8728	Firefighter - Paramedic	46	104,814
8728	Firefighter - Paramedic	106	101,262
8728	Firefighter - Paramedic	28	96,402
8728	Firefighter - Paramedic	9	91,872
8728	Firefighter - Paramedic	15	87,348
8728	Firefighter - Paramedic	6	82,656
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	8	169,830
8702	Battalion Chief - Paramedic	1	164,916
8701	Battalion Chief - EMT	65	165,858
8701	Battalion Chief - EMT	17	161,082
8701	Battalion Chief - EMT	6	152,412
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,532,426
<b>Subsection Position Total</b>		<b>3,590</b>	<b>\$388,418,268</b>

**4120 - Emergency Medical Services**

8763	District Chief	1	\$188,124
8751	Paramedic - Per Judgement	3	62,466
8750	Paramedic	4	108,036
8750	Paramedic	9	103,914
8750	Paramedic	19	99,876
8750	Paramedic	17	96,528
8750	Paramedic	90	93,252
8750	Paramedic	38	88,770
8750	Paramedic	54	84,612

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4120 - Emergency Medical Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8750	Paramedic	42	80,448
8750	Paramedic	53	76,122
8750	Paramedic	57	62,466
8749	Paramedic-In-Charge	8	115,308
8749	Paramedic-In-Charge	14	112,020
8749	Paramedic-In-Charge	31	108,096
8749	Paramedic-In-Charge	89	104,430
8749	Paramedic-In-Charge	97	101,052
8749	Paramedic-In-Charge	7	96,246
8749	Paramedic-In-Charge	23	91,662
8749	Paramedic-In-Charge	2	78,744
8748	Paramedic Field Chief	24	156,396
8748	Paramedic Field Chief	17	151,860
8745	Ambulance Commander	17	143,076
8745	Ambulance Commander	26	138,828
8745	Ambulance Commander	31	134,736
8745	Ambulance Commander	13	130,698
8734	Assistant Deputy Chief Paramedic	11	175,464
8703	Fire Paramedic - Assigned as Instructor	1	112,218
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		729,050
<b>Subsection Position Total</b>		<b>799</b>	<b>\$81,569,792</b>

**4122 - Special Operations**

8820	Firefighter - Per Arbitrators Award - EMT	3	\$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766
8819	Firefighter - Per Arbitrators Award - Paramedic	2	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1	113,412
8817	Captain - EMT	1	151,764
8817	Captain - EMT	2	138,642
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	1	135,144
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	4	122,976
8807	Fire Engineer - EMT	4	114,654
8807	Fire Engineer - EMT	5	110,766
8801	Firefighter - EMT	3	114,570
8801	Firefighter - EMT	14	105,936
8801	Firefighter - EMT	16	102,372
8801	Firefighter - EMT	44	98,904
8801	Firefighter - EMT	1	89,718
8764	Deputy District Chief	3	175,464
8763	District Chief	1	188,124
8739	Battalion Chief	1	156,396
8737	Captain	1	143,076
8737	Captain	1	138,828
8737	Captain	1	130,698
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	1	115,938
8733	Fire Engineer	1	108,096
8731	Firefighter	4	108,036

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4122 - Special Operations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8731	Firefighter	3	103,914
8731	Firefighter	2	99,876
8731	Firefighter	2	62,466
8728	Firefighter - Paramedic	1	108,444
8728	Firefighter - Paramedic	1	104,814
8728	Firefighter - Paramedic	4	101,262
8728	Firefighter - Paramedic	6	91,872
8728	Firefighter - Paramedic	1	78,624
8726	Commander - EMT	1	165,858
8702	Battalion Chief - Paramedic	2	169,830
8659	Chief Helicopter Pilot - EMT	1	152,412
7355	Marine Pilot - Fire Boat	4	9,766.16M
	Schedule Salary Adjustments		31,806
<b>Subsection Position Total</b>		<b>153</b>	<b>\$16,945,562</b>

**4123 - Fire Investigations**

8795	Supervising Fire Marshal - EMT	3	\$135,144
8795	Supervising Fire Marshal - EMT	1	122,976
8794	Fire Marshal - EMT	13	110,196
8794	Fire Marshal - EMT	4	105,936
8794	Fire Marshal - EMT	5	98,904
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	175,464
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
0918	Photographic Specialist	1	52,956
	Schedule Salary Adjustments		1,575
<b>Subsection Position Total</b>		<b>34</b>	<b>\$3,632,973</b>
<b>Section Position Total</b>		<b>4,586</b>	<b>\$492,229,075</b>

**3106 - Administrative Services**

**4121 - Labor Relations**

1388	Labor Relations Specialist	1	\$78,780
1331	Labor Relations Supervisor	1	108,864
0313	Assistant Commissioner	1	112,128
0303	Administrative Assistant III	1	58,320
	Schedule Salary Adjustments		407
<b>Subsection Position Total</b>		<b>4</b>	<b>\$358,499</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$202,980
8734	Assistant Deputy Chief Paramedic	1	175,464
0310	Project Manager	1	92,820
0308	Staff Assistant	1	102,732
<b>Subsection Position Total</b>		<b>4</b>	<b>\$573,996</b>

**4128 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	138,642
8755	Assistant Deputy Fire Commissioner	1	200,460
<b>Subsection Position Total</b>		<b>3</b>	<b>\$486,360</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

Position	No	Rate
<b>4131 - Manpower</b>		
8764 Deputy District Chief	1	\$175,464
<b>Subsection Position Total</b>	<b>1</b>	<b>\$175,464</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,594,319</b>

**3108 - Support Services**

**4130 - Administration**

9702 Deputy Fire Commissioner	1	\$202,980
8745 Ambulance Commander	1	130,698
8715 Commander-Logistics and Operations (EMT)	1	152,412
0308 Staff Assistant	1	102,732
<b>Subsection Position Total</b>	<b>4</b>	<b>\$588,822</b>

**4133 - Support and Logistics-EMS**

8750 Paramedic	1	\$96,528
8750 Paramedic	1	93,252
8750 Paramedic	1	62,466
8749 Paramedic-In-Charge	2	112,020
8749 Paramedic-In-Charge	1	108,096
8749 Paramedic-In-Charge	3	104,430
8734 Assistant Deputy Chief Paramedic	1	175,464
6331 Senior Storekeeper	1	70,824
Schedule Salary Adjustments		143
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,144,103</b>

**4134 - Equipment/Supplies**

8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202
8817 Captain - EMT	1	147,258
8811 Lieutenant - EMT	1	130,908
8807 Fire Engineer - EMT	1	118,830
8807 Fire Engineer - EMT	2	110,766
8801 Firefighter - EMT	2	114,570
8801 Firefighter - EMT	1	105,936
8801 Firefighter - EMT	14	98,904
8801 Firefighter - EMT	1	66,264
8784 Coordinator of Air Mask Services	1	177,228
8763 District Chief	1	188,124
8735 Lieutenant	1	123,420
8735 Lieutenant	1	115,938
8731 Firefighter	3	108,036
8731 Firefighter	1	103,914
8731 Firefighter	1	99,876
8731 Firefighter	2	62,466
6733 Supervising Air Mask Technician	1	118,068
6732 Senior Air Mask Technician	2	112,668
6732 Senior Air Mask Technician	1	107,604
6732 Senior Air Mask Technician	1	70,104
6732 Senior Air Mask Technician	1	66,972
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		8,700
<b>Subsection Position Total</b>	<b>42</b>	<b>\$4,477,710</b>
<b>Section Position Total</b>	<b>57</b>	<b>\$6,210,635</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3112 - Fire Prevention</b>			
<b>4144 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$202,980
9679	Deputy Commissioner	1	149,616
8879	Chief Fire Prevention Engineer	1	127,608
8877	Fire Prevention Engineer	1	122,112
8875	Associate Fire Prevention Engineer	3	72,960
8875	Associate Fire Prevention Engineer	1	69,564
8763	District Chief	1	188,124
8725	Commander	1	143,712
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	89,388
0303	Administrative Assistant III	2	93,660
	Schedule Salary Adjustments		11,172
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,604,136</b>
<b>4146 - Inspections</b>			
8817	Captain - EMT	3	\$151,764
8817	Captain - EMT	3	138,642
8812	Lieutenant - Paramedic	3	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	2	129,834
8811	Lieutenant - EMT	11	135,144
8811	Lieutenant - EMT	14	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	1	122,976
8807	Fire Engineer - EMT	1	110,766
8801	Firefighter - EMT	5	105,936
8801	Firefighter - EMT	1	102,372
8801	Firefighter - EMT	11	98,904
8801	Firefighter - EMT	1	66,264
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	4	115,938
8733	Fire Engineer	1	104,430
8731	Firefighter	1	108,036
8731	Firefighter	4	103,914
8731	Firefighter	1	96,528
8728	Firefighter - Paramedic	1	101,262
8728	Firefighter - Paramedic	1	91,872
8701	Battalion Chief - EMT	1	165,858
	Schedule Salary Adjustments		26,919
<b>Subsection Position Total</b>		<b>75</b>	<b>\$9,098,169</b>
<b>Section Position Total</b>		<b>89</b>	<b>\$10,702,305</b>
<b>Position Total</b>		<b>4,823</b>	<b>\$519,381,400</b>
<b>Turnover</b>			<b>(18,780,576)</b>
<b>Position Net Total</b>		<b>4,823</b>	<b>\$500,600,824</b>

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,722,005
0015	Schedule Salary Adjustments	122,351
0020	Overtime	75,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,919,356</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	743,500
0149	For Software Maintenance and Licensing	146,365
0157	Rental of Equipment and Services	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	30,000
0162	Repair/Maintenance of Equipment	300
0166	Dues, Subscriptions and Memberships	10,500
0169	Technical Meeting Costs	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,057,665</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	20,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$2,000
0320	Gasoline	500
0340	Material and Supplies	37,000
0350	Stationery and Office Supplies	25,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$64,500</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	965,000
<b>9200 Purposes as Specified - Total</b>		<b>\$965,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	9,500
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$9,500</b>
<b>Appropriation Total*</b>		<b>\$15,036,021</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
99A0	Chief Administrator	1	\$185,724
9680	Deputy Chief Administrator	1	146,004
9661	First Deputy Chief Administrator	1	158,916
1728	Senior Information Analyst	1	70,152
1728	Senior Information Analyst	1	64,992
1359	Training Officer	2	64,992
1324	Director of Training and Professional Development - COPA	1	97,260
1302	Administrative Services Officer II	1	80,652
1301	Administrative Services Officer I	1	63,972
1250	Digital Forensic Analyst - COPA	1	59,184
0802	Executive Administrative Assistant II	1	75,996
0689	Senior Help Desk Technician	1	64,992
0601	Director of Information Systems	1	114,384
0415	Inquiry Aide III	1	70,860
0383	Director of Administrative Services	1	89,208
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		2,435
<b>Section Position Total</b>		<b>17</b>	<b>\$1,519,523</b>
<b>3010 - Investigations</b>			
9680	Deputy Chief Administrator	3	\$140,976
1257	Director of Investigations - COPA	1	137,832
1257	Director of Investigations - COPA	1	111,024
1251	Evidence Specialist - COPA	1	102,732
1250	Digital Forensic Analyst - COPA	1	66,984
1249	Supervising Investigator - COPA	2	129,144
1249	Supervising Investigator - COPA	2	123,540
1249	Supervising Investigator - COPA	1	118,200
1249	Supervising Investigator - COPA	1	111,024
1249	Supervising Investigator - COPA	3	106,152
1249	Supervising Investigator - COPA	2	101,580
1249	Supervising Investigator - COPA	4	97,260
1248	Major Case Specialist - COPA	1	123,696
1248	Major Case Specialist - COPA	5	122,112
1248	Major Case Specialist - COPA	1	115,752
1248	Major Case Specialist - COPA	9	85,764
1247	Investigator - COPA	2	135,720
1247	Investigator - COPA	2	105,588
1247	Investigator - COPA	4	102,516
1247	Investigator - COPA	2	97,080
1247	Investigator - COPA	1	97,032
1247	Investigator - COPA	8	84,084
1247	Investigator - COPA	10	80,172
1247	Investigator - COPA	7	72,624
1247	Investigator - COPA	18	70,428
1171	Quality Management Analyst - COPA	1	80,172
1171	Quality Management Analyst - COPA	2	63,960

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

**3010 - Investigations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0422	Intake Aide	1	55,620
0422	Intake Aide	1	46,188
0422	Intake Aide	1	44,808
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		101,898
<b>Section Position Total</b>		<b>99</b>	<b>\$9,050,262</b>

**3015 - Legal**

9758	Assistant General Counsel	1	\$119,028
9680	Deputy Chief Administrator	1	140,976
1666	Chief Investigative Law Officer	1	95,616
1664	Senior Litigation Counsel - COPA	1	105,624
1646	Attorney	3	80,172
1646	Attorney	3	77,772
1617	Paralegal II	1	70,152
1617	Paralegal II	2	63,972
1617	Paralegal II	1	59,184
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		8,077
<b>Section Position Total</b>		<b>15</b>	<b>\$1,246,621</b>

**3020 - Public Outreach**

9715	Director of News Affairs	1	\$112,128
3575	Case Liaison - COPA	1	70,152
3575	Case Liaison - COPA	1	59,184
1431	Senior Policy Analyst	1	80,208
0712	Senior Public Information Officer	1	78,672
0712	Senior Public Information Officer	2	63,780
0705	Director of Public Affairs	1	96,312
	Schedule Salary Adjustments		4,789
<b>Section Position Total</b>		<b>8</b>	<b>\$629,005</b>

**3025 - Video Release and Transparency Unit**

3575	Case Liaison - COPA	1	\$59,184
1257	Director of Investigations - COPA	1	132,480
1250	Digital Forensic Analyst - COPA	2	59,184
1249	Supervising Investigator - COPA	1	101,580
0708	FOIA Officer	4	59,184
	Schedule Salary Adjustments		4,078
<b>Section Position Total</b>		<b>9</b>	<b>\$652,426</b>

**3030 - Policy, Research, and Analysis**

9680	Deputy Chief Administrator	1	\$140,976
2056	Research Associate	1	85,764
1126	Senior Performance Analyst	1	75,852
06A6	Data Scientist	2	90,084
0310	Project Manager	1	90,084
	Schedule Salary Adjustments		1,074
<b>Section Position Total</b>		<b>6</b>	<b>\$573,918</b>

<b>Position Total</b>		<b>154</b>	<b>\$13,671,755</b>
<b>Turnover</b>			<b>(827,399)</b>
<b>Position Net Total</b>		<b>154</b>	<b>\$12,844,356</b>



**062 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY**

(062/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils, which will be elected in each police district and work to improve policing and public safety in the districts. The Community Commission and District Councils will bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,924,119
0050	Stipends	483,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,407,119</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$10,000
0139	For Professional Services for Information Technology Development	50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	158,500
0143	Court Reporting	100,000
0149	For Software Maintenance and Licensing	13,500
0155	Rental of Property	200,000
0159	Lease Purchase Agreements for Equipment and Machinery	35,000
0165	Graphic Design Services	10,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	102,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$705,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$40,000
0348	Books and Related Material	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$42,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$3,184,119</b>

**0100 - Corporate Fund**  
**062 - Community Commission for Public Safety and Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	\$148,140
9812	First Deputy Director	1	143,808
9756	General Counsel	1	138,180
9684	Deputy Director	1	138,180
1609	Associate General Counsel-CCPSA	1	104,580
0802	Executive Administrative Assistant II	1	90,444
0705	Director of Public Affairs	1	95,616
0383	Director of Administrative Services	1	89,208
0310	Project Manager	1	104,580
0306	Assistant Director	1	125,088
0303	Administrative Assistant III	1	53,952
<b>Section Position Total</b>		<b>11</b>	<b>\$1,231,776</b>
<b>3010 - District Council</b>			
9684	Deputy Director	1	\$138,180
3897	Community Outreach Coordinator	5	64,992
3858	Director / Community Liaison	1	89,256
0310	Project Manager	2	104,580
0303	Administrative Assistant III	1	53,952
<b>Section Position Total</b>		<b>10</b>	<b>\$815,508</b>
<b>3015 - Policy Research Development</b>			
8780	Director of Research and Planning	1	\$138,180
1431	Senior Policy Analyst	1	87,432
1430	Policy Analyst	1	81,552
<b>Section Position Total</b>		<b>3</b>	<b>\$307,164</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,354,448</b>
<b>Turnover</b>			<b>(430,329)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$1,924,119</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$21,153,286
0012	Contract Wage Increment - Prevailing Rate	48,272
0015	Schedule Salary Adjustments	43,266
0020	Overtime	75,000
0032	Reimbursable Overtime	300,000
<b>0000 Personnel Services - Total*</b>		<b>\$21,619,824</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$34,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	299,818
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	10,000
0178	Freight and Express Charges	250
<b>0100 Contractual Services - Total*</b>		<b>\$2,386,568</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200,000
0270	Local Transportation	8,750
<b>0200 Travel - Total*</b>		<b>\$208,750</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0350	Stationery and Office Supplies	52,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$62,000</b>
<b>0900 Financial Purposes as Specified</b>		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$50,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$24,337,142</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9967	Commissioner of Buildings	1	\$180,768
9813	Managing Deputy Commissioner	1	142,404
9679	Deputy Commissioner	1	136,812
9660	First Deputy Commissioner	1	157,284
2131	Coordinator of Special Projects - Buildings	1	118,104
1912	Project Coordinator	1	99,228
1430	Policy Analyst	1	98,520
1430	Policy Analyst	1	67,368
0705	Director of Public Affairs	1	111,000
0308	Staff Assistant	1	98,016
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		3,924
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,302,816</b>
<b>4002 - Finance and Administration Services</b>			
1327	Supervisor of Personnel Administration	1	\$125,088
1301	Administrative Services Officer I	1	98,016
0313	Assistant Commissioner	1	127,608
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		1,965
<b>Subsection Position Total</b>		<b>4</b>	<b>\$455,409</b>
<b>4004 - Freedom of Information</b>			
0216	Manager of Customer Services	1	\$105,624
<b>Subsection Position Total</b>		<b>1</b>	<b>\$105,624</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,863,849</b>
<b>3012 - Information Technology</b>			
<b>4057 - Information Systems</b>			
9679	Deputy Commissioner	1	\$115,992
0673	Senior Data Base Analyst	1	122,112
0662	Senior Computer Console Operator	1	77,772
0601	Director of Information Systems	1	119,028
<b>Subsection Position Total</b>		<b>4</b>	<b>\$434,904</b>
<b>4059 - Data Processing</b>			
0308	Staff Assistant	1	\$102,732
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	5	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	58,872
	Schedule Salary Adjustments		897
<b>Subsection Position Total</b>		<b>12</b>	<b>\$926,097</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,361,001</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Plan Review</b>			
5620	Structural Engineer	1	\$122,112
5425	Project Manager - Buildings	1	140,820
5425	Project Manager - Buildings	1	138,060
5425	Project Manager - Buildings	5	122,112
5425	Project Manager - Buildings	1	101,472
5425	Project Manager - Buildings	4	85,764
5404	Architect IV	8	122,112
5151	Electrical Inspector	1	9,358.50M
2184	Ventilation and Furnace Inspector	3	9,191.87M
2135	Cooling Plant Inspector	2	9,360M
0313	Assistant Commissioner	2	111,000
0311	Projects Administrator	1	106,668
0311	Projects Administrator	2	103,560
	Schedule Salary Adjustments		1,715
<b>Section Position Total</b>		<b>32</b>	<b>\$3,638,328</b>
<b>3016 - Code Enforcement</b>			
<b>4073 - Vacant Property Management</b>			
2152	Chief Building/Construction Inspector	1	\$120,204
2151	Supervising Building/Construction Inspector	1	148,860
2150	Building/Construction Inspector	5	135,684
2150	Building/Construction Inspector	1	129,528
2150	Building/Construction Inspector	1	123,660
2150	Building/Construction Inspector	1	118,068
2150	Building/Construction Inspector	1	112,668
2150	Building/Construction Inspector	2	102,696
2150	Building/Construction Inspector	2	97,032
2150	Building/Construction Inspector	2	80,616
1912	Project Coordinator	1	94,704
	Schedule Salary Adjustments		5,135
<b>Subsection Position Total</b>		<b>18</b>	<b>\$2,091,935</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$2,091,935</b>
<b>3017 - Code Compliance</b>			
9679	Deputy Commissioner	1	\$132,780
2120	Manager of Regulatory Review	1	134,112
0308	Staff Assistant	1	89,388
<b>Section Position Total</b>		<b>3</b>	<b>\$356,280</b>
<b>3025 - Technical Inspections</b>			
<b>4076 - New Construction Inspection</b>			
8315	Mason Inspector	1	\$9,496.93M
2151	Supervising Building/Construction Inspector	2	148,860
2151	Supervising Building/Construction Inspector	1	88,440
2150	Building/Construction Inspector	3	135,684
2150	Building/Construction Inspector	5	123,660
2150	Building/Construction Inspector	2	118,068
2150	Building/Construction Inspector	1	112,668

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**4076 - New Construction Inspection - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	3	97,032
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		19,340
<b>Subsection Position Total</b>		<b>21</b>	<b>\$2,448,643</b>

**4077 - Special Inspections Program (PPA)**

2151	Supervising Building/Construction Inspector	1	\$148,860
2151	Supervising Building/Construction Inspector	1	129,528
2150	Building/Construction Inspector	1	118,068
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		3,852
<b>Subsection Position Total</b>		<b>6</b>	<b>\$664,236</b>

**4085 - Electrical Code Compliance Inspection**

5156	Chief Electrical Inspector	1	\$123,864
5153	Supervisor of Electrical Inspectors	3	9,732.50M
5151	Electrical Inspector	25	9,358.50M
<b>Subsection Position Total</b>		<b>29</b>	<b>\$3,281,784</b>

**4090 - Elevator Code Compliance Inspection**

2138	Assistant Chief Elevator Inspector	1	\$12,943.23M
2137	Elevator Inspector	12	12,181.87M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,909,508</b>

**4095 - Mechanical Equipment Inspection**

2185	Supervising Ventilation and Furnace Inspector	1	\$9,276.80M
2184	Ventilation and Furnace Inspector	12	9,191.87M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,434,951</b>

**4096 - Refrigeration Inspections**

2136	Supervising Cooling Plant Inspector	1	\$9,706.67M
2135	Cooling Plant Inspector	9	9,360M
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,127,360</b>

**4100 - Boiler Inspections**

2105	Boiler Inspector	6	\$9,654.67M
2101	Chief Boiler Inspector	1	10,621.87M
<b>Subsection Position Total</b>		<b>7</b>	<b>\$822,598</b>

**4105 - Iron Inspections**

2164	Iron Inspector	3	\$10,020.40M
<b>Subsection Position Total</b>		<b>3</b>	<b>\$360,734</b>

**4115 - Construction Equipment Inspection**

7610	Construction Equipment Inspector	5	\$9,984M
<b>Subsection Position Total</b>		<b>5</b>	<b>\$599,040</b>
<b>Section Position Total</b>		<b>107</b>	<b>\$12,648,854</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Small Projects</b>			
<b>4037 - Short Forms</b>			
9679	Deputy Commissioner	1	\$121,404
5404	Architect IV	1	122,112
5151	Electrical Inspector	1	9,358.50M
2131	Coordinator of Special Projects - Buildings	1	118,104
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		6,438
<b>Subsection Position Total</b>		<b>6</b>	<b>\$625,500</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$625,500</b>
<b>Position Total</b>		<b>198</b>	<b>\$22,585,747</b>
<b>Turnover</b>			<b>(1,389,195)</b>
<b>Position Net Total</b>		<b>198</b>	<b>\$21,196,552</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,810,825
0015	Schedule Salary Adjustments	119,808
0020	Overtime	20,893
0039	For the Employment of Students as Trainees	23,414
<b>0000 Personnel Services - Total*</b>		<b>\$15,974,940</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$152,912
0130	Postage	78,972
0135	For Delegate Agencies	4,407,039
0138	For Professional Services for Information Technology Maintenance	542,922
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	188,396
0143	Court Reporting	6,100
0148	Testing and Inspecting	27,112
0149	For Software Maintenance and Licensing	2,655
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,904
0152	Advertising	79,891
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	109,515
0162	Repair/Maintenance of Equipment	27,700
0166	Dues, Subscriptions and Memberships	16,188
0169	Technical Meeting Costs	2,829
0179	Messenger Service	950
<b>0100 Contractual Services - Total*</b>		<b>\$5,701,906</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$15,830
0245	Reimbursement to Travelers	2,936
0270	Local Transportation	450
<b>0200 Travel - Total*</b>		<b>\$19,216</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$45,236
0340	Material and Supplies	12,427
0348	Books and Related Material	300
0350	Stationery and Office Supplies	45,803
0360	Repair Parts and Material	1,768
<b>0300 Commodities and Materials - Total*</b>		<b>\$105,534</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	10,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$10,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	51,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$51,000</b>
<b>Appropriation Total*</b>		<b>\$21,862,596</b>



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$180,768
9813	Managing Deputy Commissioner	1	143,808
9660	First Deputy Commissioner	1	152,652
1651	Office Administrator	1	72,612
1430	Policy Analyst	1	73,524
0604	Senior Systems Programmer	1	122,112
0320	Assistant to the Commissioner	1	103,920
0313	Assistant Commissioner	1	104,580
0303	Administrative Assistant III	1	66,984
	Schedule Salary Adjustments		2,540
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,023,500</b>
<b>4009 - Finance and Payroll</b>			
2989	Grants Research Specialist	1	\$77,772
1304	Supervisor of Personnel Services	1	114,012
1301	Administrative Services Officer I	1	102,732
0313	Assistant Commissioner	1	98,520
0110	Accountant	1	102,732
<b>Subsection Position Total</b>		<b>5</b>	<b>\$495,768</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,519,268</b>
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$90,444
1912	Project Coordinator	1	66,804
0948	Studio Equipment Engineer	1	99,228
0947	Studio Equipment Manager	1	115,956
0943	Station Manager	1	119,436
0938	Senior Videographer	1	76,356
0937	Supervising Videographer	1	94,704
0926	Television Production Specialist	1	69,984
0729	Information Coordinator	1	80,652
0705	Director of Public Affairs	1	101,508
0310	Project Manager	1	75,000
	Schedule Salary Adjustments		2,776
<b>Subsection Position Total</b>		<b>11</b>	<b>\$992,848</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$992,848</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$103,920
0313	Assistant Commissioner	1	98,556
0302	Administrative Assistant II	1	74,280
<b>Section Position Total</b>		<b>3</b>	<b>\$276,756</b>
<b>3012 - Small Business Advocacy</b>			
1912	Project Coordinator	1	\$90,444
1912	Project Coordinator	1	75,996
1912	Project Coordinator	2	63,780

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3012 - Small Business Advocacy - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0313	Assistant Commissioner	1	94,680
0310	Project Manager	1	77,250
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		1,470
<b>Section Position Total</b>		<b>7</b>	<b>\$541,680</b>

**3013 - Small Business Center**

**4041 - Assistance and Licensing**

9679	Deputy Commissioner	1	\$119,028
9003	Criminal History Analyst	1	102,732
9003	Criminal History Analyst	1	93,660
1912	Project Coordinator	1	66,804
1912	Project Coordinator	1	63,780
0352	Business Consultant Supervisor	1	99,228
0352	Business Consultant Supervisor	2	81,552
0351	Senior Business Consultant	1	93,660
0351	Senior Business Consultant	4	89,388
0351	Senior Business Consultant	1	76,992
0350	Business Consultant	1	63,972
0350	Business Consultant	4	59,184
0313	Assistant Commissioner	1	93,744
	Schedule Salary Adjustments		27,565
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,658,557</b>

**4042 - Operations Support**

0352	Business Consultant Supervisor	1	\$75,996
0303	Administrative Assistant III	2	89,388
	Schedule Salary Adjustments		3,382
<b>Subsection Position Total</b>		<b>3</b>	<b>\$258,154</b>

**4043 - Public Way Use**

0430	Clerk III	1	\$37,224
0352	Business Consultant Supervisor	1	77,892
0350	Business Consultant	2	59,184
0192	Auditor II	1	102,516
	Schedule Salary Adjustments		3,404
<b>Subsection Position Total</b>		<b>5</b>	<b>\$339,404</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,256,115</b>

**3018 - Public Vehicle Licenses and Permits**

**4024 - Public Vehicle Operations**

9679	Deputy Commissioner	1	\$119,436
9003	Criminal History Analyst	1	70,152
3092	Program Director	1	131,064
1912	Project Coordinator	3	63,780
0313	Assistant Commissioner	1	101,580
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		3,875
<b>Subsection Position Total</b>		<b>8</b>	<b>\$676,631</b>

**4025 - Medallion Licensing**

0308	Staff Assistant	1	\$98,016
0308	Staff Assistant	1	93,660

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**4025 - Medallion Licensing - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		5,595
<b>Subsection Position Total</b>		<b>6</b>	<b>\$492,651</b>

**4026 - Vehicle Inspection**

1276	Supervisor of Public Vehicle Inspectors	1	\$112,668
1276	Supervisor of Public Vehicle Inspectors	1	66,972
1275	Senior Public Vehicle Inspector	1	102,732
1275	Senior Public Vehicle Inspector	1	98,016
1274	Public Vehicle Inspector	1	93,660
1274	Public Vehicle Inspector	1	89,388
0322	Special Assistant	1	108,816
	Schedule Salary Adjustments		4,758
<b>Subsection Position Total</b>		<b>7</b>	<b>\$677,010</b>

**4027 - Public Passenger Chauffeur Licensing**

0430	Clerk III	1	\$61,632
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	63,972
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		4,747
<b>Subsection Position Total</b>		<b>5</b>	<b>\$345,631</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,191,923</b>

**3019 - Local Liquor Control**

9658	Local Liquor Control Commissioner	1	\$133,668
0352	Business Consultant Supervisor	1	108,864
0351	Senior Business Consultant	1	80,652
0351	Senior Business Consultant	1	64,992
0350	Business Consultant	1	70,152
0350	Business Consultant	1	63,972
0313	Assistant Commissioner	1	104,580
0313	Assistant Commissioner	1	96,600
0310	Project Manager	1	75,000
	Schedule Salary Adjustments		9,105
<b>Section Position Total</b>		<b>9</b>	<b>\$807,585</b>

**3031 - Business Compliance Enforcement**

9679	Deputy Commissioner	1	\$119,028
1212	Manager of Business Compliance Investigations	1	119,436
1212	Manager of Business Compliance Investigations	1	103,920
1211	Supervisor of Business Compliance Investigations	2	108,864
1211	Supervisor of Business Compliance Investigations	2	99,228
1211	Supervisor of Business Compliance Investigations	4	94,704
1211	Supervisor of Business Compliance Investigations	2	73,332
1211	Supervisor of Business Compliance Investigations	1	69,984
1210	Business Compliance Investigator	4	112,716
1210	Business Compliance Investigator	7	107,700
1210	Business Compliance Investigator	5	102,732
1210	Business Compliance Investigator	6	98,016
1210	Business Compliance Investigator	1	93,660

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3031 - Business Compliance Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1210	Business Compliance Investigator	2	76,992
1210	Business Compliance Investigator	3	73,488
1210	Business Compliance Investigator	5	70,152
1210	Business Compliance Investigator	2	66,984
1210	Business Compliance Investigator	11	64,992
0308	Staff Assistant	1	85,344
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		41,295
<b>Section Position Total</b>		<b>64</b>	<b>\$5,652,075</b>

**3032 - Office of Labor Standards**

9689	Director of Labor Standards	1	\$129,780
1208	Labor Standards Investigator	1	84,084
1208	Labor Standards Investigator	1	72,624
1208	Labor Standards Investigator	5	70,428
0313	Assistant Commissioner	1	127,608
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		5,782
<b>Section Position Total</b>		<b>10</b>	<b>\$825,970</b>

**3046 - Prosecutions and Adjudications**

**4046 - Prosecutions**

9679	Deputy Commissioner	1	\$119,028
1645	Associate Staff Attorney	6	70,104
1631	Law Clerk	12,000H	17.00H
1210	Business Compliance Investigator	1	112,716
0313	Assistant Commissioner	1	96,600
0309	Coordinator of Special Projects	1	114,012
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		437
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,338,089</b>

**4047 - Adjudications**

0635	Senior Programmer/Analyst	1	\$122,112
0303	Administrative Assistant III	1	61,020
	Schedule Salary Adjustments		369
<b>Subsection Position Total</b>		<b>2</b>	<b>\$183,501</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,521,590</b>

**3090 - MPEA Administration**

0638	Programmer/Analyst	1	\$80,172
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		2,708
<b>Section Position Total</b>		<b>2</b>	<b>\$153,740</b>

<b>Position Total</b>		<b>189</b>	<b>\$16,739,550</b>
<b>Turnover</b>			<b>(808,917)</b>
<b>Position Net Total</b>		<b>189</b>	<b>\$15,930,633</b>

**0100 - Corporate Fund**  
**072 - OFFICE OF CLIMATE AND ENVIRONMENTAL EQUITY**

(072/1010/2010)

The Office of Climate and Environmental Equity (OCEE) works to equitably advance the climate and environmental priorities of the City of Chicago. OCEE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. OCEE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	676,942
<b>0000 Personnel Services - Total*</b>		<b>\$676,942</b>
<b>Appropriation Total*</b>		<b>\$676,942</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Climate and Environmental Equity</b>			
99A1	Chief Sustainability Officer	1	\$151,128
9679	Deputy Commissioner	1	124,372
2989	Grants Research Specialist	1	77,772
0310	Project Manager	3	94,680
0310	Project Manager	3	91,932
0303	Administrative Assistant III	1	53,952
<b>Section Position Total</b>		<b>10</b>	<b>\$967,060</b>
<b>Position Total</b>		<b>10</b>	<b>\$967,060</b>
<b>Turnover</b>			<b>(290,118)</b>
<b>Position Net Total</b>		<b>10</b>	<b>\$676,942</b>

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,348,251
0015	Schedule Salary Adjustments	32,233
0020	Overtime	145,000
0091	Uniform Allowance	32,550
<b>0000 Personnel Services - Total*</b>		<b>\$5,558,034</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,500
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,140
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	20,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
<b>0100 Contractual Services - Total*</b>		<b>\$790,905</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$660,479</b>
<b>0700</b>	<b>Contingencies</b>	<b>10,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$7,025,418</b>

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care and Control	1	\$149,700
9684	Deputy Director	1	119,052
1315	Human Resources Business Partner	1	69,984
0802	Executive Administrative Assistant II	1	63,780
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	66,984
	Schedule Salary Adjustments		3,930
<b>Section Position Total</b>		<b>6</b>	<b>\$576,162</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	81,468
7102	Dispatch Clerk	1	77,772
3496	Animal Control Officer	5	78,384
3496	Animal Control Officer	1	74,844
3496	Animal Control Officer	2	71,436
3496	Animal Control Officer	2	68,196
3496	Animal Control Officer	1	65,064
3496	Animal Control Officer	1	56,616
3496	Animal Control Officer	1	48,588
3496	Animal Control Officer	4	46,416
3496	Animal Control Officer	3	44,292
3495	Supervisor of Animal Control Officers	1	103,524
3495	Supervisor of Animal Control Officers	1	98,892
3495	Supervisor of Animal Control Officers	1	90,036
3493	Operations Manager of Animal Control	1	81,552
	Schedule Salary Adjustments		8,753
<b>Section Position Total</b>		<b>26</b>	<b>\$1,776,833</b>

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	1	\$70,860
3499	Animal Care Aide I	1	50,688
3499	Animal Care Aide I	10	44,808
3498	Animal Care Clerk	1	53,088
3498	Animal Care Clerk	3	44,808
3497	Animal Care Aide II	1	77,772
3497	Animal Care Aide II	2	64,620
3492	Veterinarian Assistant	2	81,468
3492	Veterinarian Assistant	1	74,280
3492	Veterinarian Assistant	1	70,860
3489	Supervising Veterinary Technician	1	76,992
3488	Supervising Animal Care Clerk	1	64,620
3488	Supervising Animal Care Clerk	1	58,320
3487	Supervisor of Animal Care Aides	1	107,700
3487	Supervisor of Animal Care Aides	1	102,732
3487	Supervisor of Animal Care Aides	1	89,388
3485	Animal Shelter Manager	1	99,228
3484	Animal Placement Coordinator	1	63,780
3484	Animal Placement Coordinator	2	55,512
3483	Animal Care Clerk - Hourly	11,440H	25.38H
3481	Certified Veterinary Technician	2	59,184
3313	Veterinary Medical Manager	1	145,248
3310	Veterinarian	2	142,176
3310	Veterinarian	1	106,044
3309	Veterinarian - Hourly	520H	57.13H
	Schedule Salary Adjustments		18,362
<b>Section Position Total</b>		<b>39</b>	<b>\$3,038,441</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	2	\$82,104
3491	Animal Control Inspector	1	78,384
3491	Animal Control Inspector	1	71,436
3491	Animal Control Inspector	1	48,588
	Schedule Salary Adjustments		1,188
<b>Section Position Total</b>		<b>5</b>	<b>\$363,804</b>
<b>Position Total</b>		<b>76</b>	<b>\$5,755,240</b>
<b>Turnover</b>			<b>(374,756)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$5,380,484</b>



**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	102,732
<b>0000 Personnel Services - Total*</b>		<b>\$102,732</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,928
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	619
0162	Repair/Maintenance of Equipment	191
<b>0100 Contractual Services - Total*</b>		<b>\$94,810</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$198,042</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308	Staff Assistant	1
<b>Section Position Total</b>		<b>1</b>
<b>Position Total</b>		<b>\$102,732</b>

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$855,552
0015	Schedule Salary Adjustments	1,896
<b>0000 Personnel Services - Total*</b>		<b>\$857,448</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$8,450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	7,240
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
<b>0100 Contractual Services - Total*</b>		<b>\$50,134</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$167
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$5,167</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	3,216
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,810</b>
<b>Appropriation Total*</b>		<b>\$916,559</b>

**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9978	Executive Director - Board of Ethics	1	\$151,128
9718	Investigator - Ethics	1	87,432
9684	Deputy Director	1	134,172
3092	Program Director	1	81,552
1659	Legal Counsel - Board of Ethics	1	108,864
0309	Coordinator of Special Projects	1	99,228
0308	Staff Assistant	1	102,732
0305	Assistant to the Executive Director	1	90,444
	Schedule Salary Adjustments		1,896
<b>Section Position Total</b>		<b>8</b>	<b>\$857,448</b>
<b>Position Total</b>		<b>8</b>	<b>\$857,448</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,122,733
0012	Contract Wage Increment - Prevailing Rate	1,098
0015	Schedule Salary Adjustments	18,996
<b>0000 Personnel Services - Total*</b>		<b>\$2,142,827</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
<b>0100 Contractual Services - Total*</b>		<b>\$9,200</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	4,765
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,765</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,000
<b>0400 Equipment - Total*</b>		<b>\$9,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	25,000
<b>9000 Purposes as Specified - Total</b>		<b>\$25,000</b>
<b>Appropriation Total*</b>		<b>\$2,190,792</b>

**Positions and Salaries**

Position		No	Rate
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$189,372
9813	Managing Deputy Commissioner	1	155,712
9679	Deputy Commissioner	1	132,780
9660	First Deputy Commissioner	1	157,284
8185	Assistant General Superintendent	1	89,532
8185	Assistant General Superintendent	1	81,552
8176	Assistant Division Superintendent	1	103,920
1310	Administrative Services Officer II - Excluded	1	99,228
0802	Executive Administrative Assistant II	1	69,984
0305	Assistant to the Executive Director	1	103,920
	Schedule Salary Adjustments		5,633
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,188,917</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office**  
**Positions and Salaries - Continued**

**3004 - Departmental Administration - Continued**

Position		No	Rate
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$7,323M
0705	Director of Public Affairs	1	114,384
0323	Administrative Assistant III - Excluded	1	76,356
0323	Administrative Assistant III - Excluded	1	48,240
0289	Safety Administrator	1	96,576
	Schedule Salary Adjustments		1,140
<b>Subsection Position Total</b>		<b>5</b>	<b>\$424,572</b>
<b>4003 - Community Outreach</b>			
8176	Assistant Division Superintendent	1	\$114,012
8105	Field Sanitation Investigator	2	97,980
8105	Field Sanitation Investigator	1	93,624
8105	Field Sanitation Investigator	1	85,308
0313	Assistant Commissioner	1	115,512
	Schedule Salary Adjustments		12,223
<b>Subsection Position Total</b>		<b>6</b>	<b>\$616,639</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$2,230,128</b>
<b>Position Total</b>		<b>21</b>	<b>\$2,230,128</b>
<b>Turnover</b>			<b>(88,399)</b>
<b>Position Net Total</b>		<b>21</b>	<b>\$2,141,729</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,940,487
0015	Schedule Salary Adjustments	19,047
<b>0000 Personnel Services - Total*</b>		<b>\$1,959,534</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,000
0159	Lease Purchase Agreements for Equipment and Machinery	45,185
<b>0100 Contractual Services - Total*</b>		<b>\$46,185</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,516
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,516</b>
<b>Appropriation Total*</b>		<b>\$2,011,235</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3009 - Personnel/Payroll/Legal</b>			
<b>4013 - Administrative/Personnel Services</b>			
1342	Senior Personnel Assistant	1	\$55,620
1331	Labor Relations Supervisor	1	94,704
1327	Supervisor of Personnel Administration	1	103,920
1302	Administrative Services Officer II	1	71,280
0450	Clerk IV (Timekeeper)	1	49,176
0378	Administrative Supervisor	1	82,368
0308	Staff Assistant	1	98,016
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		4,629
<b>Subsection Position Total</b>		<b>9</b>	<b>\$712,557</b>
<b>4014 - Payroll Services</b>			
0320	Assistant to the Commissioner	1	\$103,920
0175	Field Payroll Auditor	1	93,624
0175	Field Payroll Auditor	1	70,812
0175	Field Payroll Auditor	1	55,596
0122	Payroll Administrator - Excluded	1	125,088
	Schedule Salary Adjustments		1,344
<b>Subsection Position Total</b>		<b>5</b>	<b>\$450,384</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,162,941</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679	Deputy Commissioner	1	\$132,780
0381	Director of Administration II	1	89,532
0381	Director of Administration II	1	81,552
0381	Director of Administration II	1	77,892
	Schedule Salary Adjustments		2,092
<b>Subsection Position Total</b>		<b>4</b>	<b>\$383,848</b>
<b>4016 - Contract Services</b>			
0345	Contracts Coordinator	1	\$107,700
	Schedule Salary Adjustments		2,717
<b>Subsection Position Total</b>		<b>1</b>	<b>\$110,417</b>
<b>4017 - Management Information Systems</b>			
1141	Principal Operations Analyst	1	\$75,852
0634	Data Services Administrator	1	118,104
0634	Data Services Administrator	1	84,492
0601	Director of Information Systems	1	130,152
	Schedule Salary Adjustments		8,265
<b>Subsection Position Total</b>		<b>4</b>	<b>\$416,865</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$911,130</b>
<b>Position Total</b>		<b>23</b>	<b>\$2,074,071</b>
<b>Turnover</b>			<b>(114,537)</b>
<b>Position Net Total</b>		<b>23</b>	<b>\$1,959,534</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$37,205,506
0012	Contract Wage Increment - Prevailing Rate	440,664
0015	Schedule Salary Adjustments	12,879
0020	Overtime	3,754,128
<b>0000 Personnel Services - Total*</b>		<b>\$41,413,177</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,335,751
0157	Rental of Equipment and Services	828,900
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	54,566,080
<b>0100 Contractual Services - Total*</b>		<b>\$85,824,722</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$21,226
0319	Clothing	105,235
0340	Material and Supplies	57,689
0341	Chemicals	42,983
0350	Stationery and Office Supplies	12,786
<b>0300 Commodities and Materials - Total*</b>		<b>\$239,919</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	34,697
<b>0400 Equipment - Total*</b>		<b>\$34,697</b>
<b>Appropriation Total*</b>		<b>\$127,512,515</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
8105	Field Sanitation Investigator	2	\$102,696
8105	Field Sanitation Investigator	6	97,980
8105	Field Sanitation Investigator	1	93,624
8105	Field Sanitation Investigator	2	85,308
8105	Field Sanitation Investigator	2	77,736
8105	Field Sanitation Investigator	1	73,464
	Schedule Salary Adjustments		2,557
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,289,005</b>



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2020 - Bureau of Sanitation  
 Positions and Salaries - Continued

**3050 - Solid Waste Collection - Continued**

Position		No	Rate
<b>4022 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$132,780
3092	Program Director	1	85,452
1430	Policy Analyst	1	89,532
1430	Policy Analyst	1	81,552
0430	Clerk III	2	37,224
	Schedule Salary Adjustments		1,815
<b>Subsection Position Total</b>		<b>6</b>	<b>\$465,579</b>
<b>4025 - Refuse Collection</b>			
7185	Foreman of Motor Truck Drivers	13	\$42.15H
7184	Pool Motor Truck Driver	158	39.95H
7184	Pool Motor Truck Driver	15	35.96H
7184	Pool Motor Truck Driver	1	31.96H
7183	Motor Truck Driver	134	39.95H
6329	General Laborer - Streets and Sanitation	65,000H	21.73H
6329	General Laborer - Streets and Sanitation	3	21.73H
6324	Sanitation Laborer	24	40.18H
<b>Subsection Position Total</b>		<b>348</b>	<b>\$30,146,028</b>
<b>4026 - Recycling</b>			
8185	Assistant General Superintendent	1	\$114,012
8185	Assistant General Superintendent	1	81,552
7183	Motor Truck Driver	26	39.95H
7183	Motor Truck Driver	1	35.96H
7152	Refuse Collection Coordinator	1	112,668
7152	Refuse Collection Coordinator	2	85,308
7152	Refuse Collection Coordinator	1	80,616
6329	General Laborer - Streets and Sanitation	2	23.05H
6329	General Laborer - Streets and Sanitation	5	21.73H
6324	Sanitation Laborer	20	40.18H
3897	Community Outreach Coordinator	2	64,992
1912	Project Coordinator	2	63,780
0430	Clerk III	1	37,224
0313	Assistant Commissioner	1	103,536
	Schedule Salary Adjustments		8,507
<b>Subsection Position Total</b>		<b>66</b>	<b>\$5,194,936</b>
<b>4027 - Winter Operations</b>			
7184	Pool Motor Truck Driver	54,000H	\$31.96H
<b>Subsection Position Total</b>			<b>\$1,725,840</b>
<b>Section Position Total</b>		<b>434</b>	<b>\$38,821,388</b>
<b>Position Total</b>		<b>434</b>	<b>\$38,821,388</b>
<b>Turnover</b>			<b>(1,603,003)</b>
<b>Position Net Total</b>		<b>434</b>	<b>\$37,218,385</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,757,860
0012	Contract Wage Increment - Prevailing Rate	98,596
0015	Schedule Salary Adjustments	3,086
0020	Overtime	209,952
<b>0000 Personnel Services - Total*</b>		<b>\$9,069,494</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,029,288
0157	Rental of Equipment and Services	79,814
0159	Lease Purchase Agreements for Equipment and Machinery	3,106
<b>0100 Contractual Services - Total*</b>		<b>\$4,112,208</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$319
0319	Clothing	15,741
0340	Material and Supplies	129,488
0350	Stationery and Office Supplies	4,442
<b>0300 Commodities and Materials - Total*</b>		<b>\$149,990</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	7,471
<b>0400 Equipment - Total*</b>		<b>\$7,471</b>
<b>Appropriation Total*</b>		<b>\$13,339,163</b>

**Positions and Salaries**

Position	No	Rate
<b>3076 - Rodent Control - Administration</b>		
9679 Deputy Commissioner	1	\$142,404
0441 Sanitation Clerk	2	77,736
0430 Clerk III	1	64,620
0308 Staff Assistant	1	102,732
<b>Section Position Total</b>	<b>5</b>	<b>\$465,228</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3077 - Vector Control</b>			
8185	Assistant General Superintendent	1	\$131,064
7185	Foreman of Motor Truck Drivers	1	42.15H
7184	Pool Motor Truck Driver	7	39.95H
7183	Motor Truck Driver	1	40.55H
7183	Motor Truck Driver	12	39.95H
7152	Refuse Collection Coordinator	2	112,668
7140	Non-CDL Driver	7	29.16H
6329	General Laborer - Streets and Sanitation	2	22.38H
6329	General Laborer - Streets and Sanitation	5	21.73H
6324	Sanitation Laborer	22	40.18H
6324	Sanitation Laborer	6	28.13H
<b>Section Position Total</b>		<b>66</b>	<b>\$5,040,602</b>
<b>3078 - Cart Management</b>			
8244	Foreman of Laborers	1	\$48.30H
8184	General Superintendent	1	128,856
8105	Field Sanitation Investigator	1	93,624
7184	Pool Motor Truck Driver	6	39.95H
7183	Motor Truck Driver	1	40.55H
7183	Motor Truck Driver	4	39.95H
7152	Refuse Collection Coordinator	2	85,308
6329	General Laborer - Streets and Sanitation	1	23.05H
6329	General Laborer - Streets and Sanitation	1	22.38H
6324	Sanitation Laborer	1	42.53H
6324	Sanitation Laborer	21	40.18H
Schedule Salary Adjustments			3,086
<b>Section Position Total</b>		<b>40</b>	<b>\$3,349,968</b>
<b>3079 - Dead Animal Recovery</b>			
7183	Motor Truck Driver	2	\$39.95H
6324	Sanitation Laborer	1	40.18H
<b>Section Position Total</b>		<b>3</b>	<b>\$249,766</b>
<b>Position Total</b>		<b>114</b>	<b>\$9,105,564</b>
<b>Turnover</b>			<b>(344,618)</b>
<b>Position Net Total</b>		<b>114</b>	<b>\$8,760,946</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,869,191
0012	Contract Wage Increment - Prevailing Rate	78,644
0015	Schedule Salary Adjustments	76,480
0020	Overtime	1,954,923
<b>0000 Personnel Services - Total*</b>		<b>\$15,979,238</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,754,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,957
0157	Rental of Equipment and Services	309,372
0162	Repair/Maintenance of Equipment	131,813
0185	Waste Disposal Services	2,048,670
<b>0100 Contractual Services - Total*</b>		<b>\$4,262,212</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,550
0319	Clothing	8,190
0340	Material and Supplies	315,588
0341	Chemicals	218,790
0362	Paints and Painting Supplies	338,130
<b>0300 Commodities and Materials - Total*</b>		<b>\$883,248</b>
<b>Appropriation Total*</b>		<b>\$21,124,698</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$57.60H
7633 Hoisting Engineer	27	53.60H
<b>Section Position Total</b>	<b>30</b>	<b>\$3,369,600</b>
<b>3335 - Graffiti Blasters Program</b>		
<b>4340 - Graffiti Removal</b>		
8185 Assistant General Superintendent	1	\$125,088
8164 District Supervisor - Graffiti Removal Services	1	148,860
8164 District Supervisor - Graffiti Removal Services	2	112,668
7633 Hoisting Engineer	9	53.60H
6324 Sanitation Laborer	5	42.53H
Schedule Salary Adjustments		5,396
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,950,384</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

**3335 - Graffiti Blasters Program - Continued**

Position		No	Rate
<b>4341 - Graffiti Painting</b>			
6324	Sanitation Laborer	2	\$42.53H
6324	Sanitation Laborer	1	40.18H
4634	Painter	12	50.30H
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,515,987</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$3,466,371</b>

**3390 - Field Operations**

9813	Managing Deputy Commissioner	1	\$155,712
8244	Foreman of Laborers	5	48.30H
8185	Assistant General Superintendent	1	81,552
8173	Ward Superintendent	6	131,064
8173	Ward Superintendent	1	125,088
8173	Ward Superintendent	6	119,436
8173	Ward Superintendent	3	114,012
8173	Ward Superintendent	6	108,864
8173	Ward Superintendent	3	103,920
8173	Ward Superintendent	10	98,220
8173	Ward Superintendent	4	93,756
8173	Ward Superintendent	2	89,532
8173	Ward Superintendent	6	85,452
8173	Ward Superintendent	3	81,552
6324	Sanitation Laborer	19	40.18H
Schedule Salary Adjustments			71,084
<b>Section Position Total</b>		<b>76</b>	<b>\$7,627,306</b>
<b>Position Total</b>		<b>139</b>	<b>\$14,463,277</b>
<b>Turnover</b>			<b>(517,606)</b>
<b>Position Net Total</b>		<b>139</b>	<b>\$13,945,671</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,795,648
0012	Contract Wage Increment - Prevailing Rate	213,918
0015	Schedule Salary Adjustments	7,287
0020	Overtime	1,327,671
<b>0000 Personnel Services - Total*</b>		<b>\$19,344,524</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$3,000
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,739,855
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,392,750
0159	Lease Purchase Agreements for Equipment and Machinery	9,230
0160	Repair or Maintenance of Property	520
0162	Repair/Maintenance of Equipment	6,110
<b>0100 Contractual Services - Total*</b>		<b>\$3,153,085</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,900
<b>0200 Travel - Total*</b>		<b>\$1,900</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$5,000
0319	Clothing	72,696
0340	Material and Supplies	56,850
0345	Apparatus and Instruments	550
0350	Stationery and Office Supplies	7,000
0360	Repair Parts and Material	37,680
0361	Building Materials and Supplies	1,450
<b>0300 Commodities and Materials - Total*</b>		<b>\$181,226</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	175,000
<b>0400 Equipment - Total*</b>		<b>\$175,000</b>
<b>Appropriation Total*</b>		<b>\$22,855,735</b>

<b>Department Total</b>	<b>\$189,034,138</b>
-------------------------	----------------------

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3127 - Administration</b>			
<b>4064 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$151,128
0664	Data Entry Operator	1	37,224
0366	Staff Assistant - Excluded	1	63,780
<b>Subsection Position Total</b>		<b>3</b>	<b>\$252,132</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$252,132</b>
<b>3128 - Forestry - Support</b>			
<b>4047 - Operational Support</b>			
8185	Assistant General Superintendent	1	\$108,864
8184	General Superintendent	1	134,112
7946	Senior City Forester	4	102,516
7945	City Forester	2	63,960
7928	Dispatcher - Arborist	5	47.40H
7916	Forestry Supervisor	4	112,668
7916	Forestry Supervisor	1	107,604
7916	Forestry Supervisor	1	66,972
7184	Pool Motor Truck Driver	3	39.95H
7183	Motor Truck Driver	5	39.95H
Schedule Salary Adjustments			4,484
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,568,420</b>
<b>4056 - Training &amp; Safety</b>			
3063	Training Agent I - Per Agreement	4	\$42.55H
<b>Subsection Position Total</b>		<b>4</b>	<b>\$354,016</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$2,922,436</b>
<b>3136 - Forestry Operations</b>			
<b>4063 - Tree Trimming</b>			
7975	Tree Trimmer	43	\$41.34H
7975	Tree Trimmer	3	40.18H
7975	Tree Trimmer	9	37.20H
7975	Tree Trimmer	1	33.06H
7975	Tree Trimmer	31	28.94H
7185	Foreman of Motor Truck Drivers	5	42.15H
7184	Pool Motor Truck Driver	12,480H	39.95H
7184	Pool Motor Truck Driver	18	39.95H
7183	Motor Truck Driver	1	40.65H
7183	Motor Truck Driver	8	40.55H
7183	Motor Truck Driver	33	39.95H
Schedule Salary Adjustments			2,803
<b>Subsection Position Total</b>		<b>152</b>	<b>\$12,516,312</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

**3136 - Forestry Operations - Continued**

Position		No	Rate
<b>4067 - Disposal of Non-Parkway Debris</b>			
7975	Tree Trimmer	7	\$41.34H
7975	Tree Trimmer	1	33.06H
7183	Motor Truck Driver	2	39.95H
<b>Subsection Position Total</b>		<b>10</b>	<b>\$836,867</b>
<b>Section Position Total</b>		<b>162</b>	<b>\$13,353,179</b>

**3137 - Tree Removal**

7975	Tree Trimmer	10	\$41.34H
7975	Tree Trimmer	4	37.20H
7975	Tree Trimmer	2	33.06H
7975	Tree Trimmer	6	28.94H
7184	Pool Motor Truck Driver	2	39.95H
7183	Motor Truck Driver	1	40.65H
7183	Motor Truck Driver	4	39.95H
<b>Section Position Total</b>		<b>29</b>	<b>\$2,251,205</b>

<b>Position Total</b>		<b>225</b>	<b>\$18,778,952</b>
<b>Turnover</b>			<b>(976,017)</b>
<b>Position Net Total</b>		<b>225</b>	<b>\$17,802,935</b>

<b>Department Position Total</b>		<b>956</b>	<b>\$85,473,380</b>
<b>Turnover</b>			<b>(3,644,180)</b>
<b>Department Position Net Total</b>		<b>956</b>	<b>\$81,829,200</b>



**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,631,999
0015	Schedule Salary Adjustments	10,875
<b>0000 Personnel Services - Total*</b>		<b>\$2,642,874</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0149	For Software Maintenance and Licensing	61,485
0159	Lease Purchase Agreements for Equipment and Machinery	15,869
0166	Dues, Subscriptions and Memberships	205,346
0169	Technical Meeting Costs	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$341,400</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	120
<b>0200 Travel - Total*</b>		<b>\$2,620</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,000
0350	Stationery and Office Supplies	5,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	7,350
<b>0400 Equipment - Total*</b>		<b>\$7,350</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$3,010,744</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$204,756
9813	Managing Deputy Commissioner	2	157,356
9679	Deputy Commissioner	1	136,536
9660	First Deputy Commissioner	1	171,996
1430	Policy Analyst	1	108,156
0802	Executive Administrative Assistant II	1	73,332
0365	Personal Assistant	1	85,716
	Schedule Salary Adjustments		972
<b>Section Position Total</b>		<b>8</b>	<b>\$1,096,176</b>
<b>3204 - Public Information</b>			
9716	Assistant Director of News Affairs	1	\$108,156
1434	Director of Public Information	1	121,404
0320	Assistant to the Commissioner	1	103,920
<b>Section Position Total</b>		<b>3</b>	<b>\$333,480</b>
<b>3205 - Intergovernmental Support</b>			
6145	Engineering Technician VI	1	\$112,716
5613	Civil Engineer III	1	111,816
0708	FOIA Officer	1	59,184
0322	Special Assistant	1	92,820
0313	Assistant Commissioner	1	119,028
0309	Coordinator of Special Projects	1	114,012
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		3,817
<b>Section Position Total</b>		<b>8</b>	<b>\$761,005</b>
<b>3207 - Performance Management</b>			
1140	Chief Operations Analyst	1	\$114,384
0689	Senior Help Desk Technician	1	112,716
0665	Senior Data Entry Operator		19,86H
0629	Principal Programmer/Analyst	1	132,180
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		6,086
<b>Section Position Total</b>		<b>5</b>	<b>\$553,442</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,744,103</b>
<b>Turnover</b>			<b>(101,229)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,642,874</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,919,366
0012	Contract Wage Increment - Prevailing Rate	1,232
0015	Schedule Salary Adjustments	34,910
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,956,508</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
0149	For Software Maintenance and Licensing	2,070
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0169	Technical Meeting Costs	7,500
<b>0100 Contractual Services - Total*</b>		<b>\$97,385</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$2,100</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	13,200
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,200</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,150
<b>0400 Equipment - Total*</b>		<b>\$4,150</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$5,084,343</b>

**Positions and Salaries**

Position		No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5614	Civil Engineer IV	1	\$85,764
1912	Project Coordinator	1	63,780
	Schedule Salary Adjustments		1,470
Subsection Position Total		2	\$151,014

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3209 - Construction Services - Continued**

Position		No	Rate
<b>4210 - Records and Estimates</b>			
9532	Stores Laborer	1	\$47,40H
5615	Civil Engineer V	1	133,488
5614	Civil Engineer IV	2	122,112
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	101,472
1572	Chief Contract Expediter	1	71,280
0303	Administrative Assistant III	1	53,952
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		572
<b>Subsection Position Total</b>		<b>10</b>	<b>\$949,916</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,100,930</b>

**3215 - General Support**

9679	Deputy Commissioner	1	\$140,328
0803	Executive Administrative Assistant I - Excluded	1	52,956
	Schedule Salary Adjustments		1,242
<b>Section Position Total</b>		<b>2</b>	<b>\$194,526</b>

**3216 - Finance**

**4212 - Auditing**

0832	Personal Computer Operator II	1	\$70,860
0431	Clerk IV	1	77,772
0381	Director of Administration II	1	119,436
0109	Accounting Technician	1	58,320
0109	Accounting Technician	3	49,176
<b>Subsection Position Total</b>		<b>7</b>	<b>\$473,916</b>

**4213 - Order Board**

1814	Coordinator of Warehouse Operations	1	\$93,660
1576	Chief Voucher Expediter	1	76,992
0345	Contracts Coordinator	1	112,716
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		6,631
<b>Subsection Position Total</b>		<b>4</b>	<b>\$334,807</b>

**4214 - Accounting**

0431	Clerk IV	1	\$44,808
0308	Staff Assistant	1	59,184
0124	Finance Officer	1	97,080
0123	Fiscal Administrator	1	111,000
0117	Assistant Director of Finance	1	122,616
0111	Lead Accountant	1	101,472
0111	Lead Accountant	1	77,772
0110	Accountant	2	59,184
	Schedule Salary Adjustments		7,097
<b>Subsection Position Total</b>		<b>9</b>	<b>\$739,397</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

Position		No	Rate
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$50,688
0431	Clerk IV	1	44,808
0381	Director of Administration II	1	103,920
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	58,872
	Schedule Salary Adjustments		2,000
<b>Subsection Position Total</b>		<b>5</b>	<b>\$314,240</b>

**4216 - Financial Management**

0381	Director of Administration II	1	\$75,996
0313	Assistant Commissioner	1	125,088
0118	Director of Finance	2	131,472
<b>Subsection Position Total</b>		<b>4</b>	<b>\$464,028</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,326,388</b>

**3217 - Contracts**

5614	Civil Engineer IV	1	\$85,764
1572	Chief Contract Expediter	1	123,696
1572	Chief Contract Expediter	1	88,488
1482	Contract Review Specialist II	2	59,184
1191	Contracts Administrator	1	112,128
0345	Contracts Coordinator	1	118,104
0345	Contracts Coordinator	1	80,652
	Schedule Salary Adjustments		6,651
<b>Section Position Total</b>		<b>8</b>	<b>\$733,851</b>

**3218 - Human Resources**

**4218 - Personnel**

1331	Labor Relations Supervisor	1	\$81,552
1301	Administrative Services Officer I	2	59,184
0380	Director of Administration I	1	70,152
0379	Director of Administration	1	116,676
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		4,967
<b>Subsection Position Total</b>		<b>7</b>	<b>\$553,631</b>

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$93,660
0396	Director of Administration I - Excluded	1	99,228
0165	Supervising Timekeeper - Laborer	1	93,624
0165	Supervising Timekeeper - Laborer	1	89,352
0165	Supervising Timekeeper - Laborer	1	74,220
	Schedule Salary Adjustments		4,280
<b>Subsection Position Total</b>		<b>5</b>	<b>\$454,364</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3218 - Human Resources - Continued**

Position		No	Rate
<b>4220 - Return to Work</b>			
9539	Concrete Laborer		\$45.90H
9464	Asphalt Laborer		47.40H
9411	Construction Laborer		47.40H
8263	Sign Hanger		31.72H
7633	Hoisting Engineer		53.60H
7183	Motor Truck Driver		39.95H
6137	Field Service Specialist II		61,008
4634	Painter		50.30H
0417	District Clerk		46,176
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>12</b>	<b>\$1,007,995</b>
<b>Position Total</b>			
		<b>63</b>	<b>\$5,363,690</b>
<b>Turnover</b>			<b>(409,414)</b>
<b>Position Net Total</b>		<b>63</b>	<b>\$4,954,276</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0144	Engineering and Architecture	1,008,642
<b>0100 Contractual Services - Total*</b>		<b>\$1,008,642</b>
<b>Appropriation Total*</b>		<b>\$1,008,642</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,244,073
0015	Schedule Salary Adjustments	2,201
<b>0000 Personnel Services - Total*</b>		<b>\$1,246,274</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149	For Software Maintenance and Licensing	8,585
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	16,727,923
0166	Dues, Subscriptions and Memberships	3,200
0169	Technical Meeting Costs	2,000
0181	Mobile Communication Services	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$16,972,408</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	5,000
<b>0200 Travel - Total*</b>		<b>\$5,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,350</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
<b>0400 Equipment - Total*</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$18,231,032</b>



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2130 - Division of Traffic Safety - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3130 - Traffic Safety</b>			
9679	Deputy Commissioner	1	\$139,596
6255	Traffic Engineer V	2	117,840
6254	Traffic Engineer IV	1	122,112
6254	Traffic Engineer IV	2	85,764
6142	Engineering Technician III	1	49,176
1441	Coordinating Planner	1	102,516
0625	Chief Programmer/Analyst	1	132,180
0602	Principal Systems Programmer	1	102,864
0306	Assistant Director	1	130,152
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		2,201
<b>Section Position Total</b>		<b>12</b>	<b>\$1,273,349</b>
<b>3131 - Reimbursable Personnel</b>			
6254	Traffic Engineer IV	1	\$85,764
<b>Section Position Total</b>		<b>1</b>	<b>\$85,764</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,359,113</b>
<b>Turnover</b>			<b>(112,839)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,246,274</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$601,600
0015	Schedule Salary Adjustments	9,114
0020	Overtime	1,500
<b>0000 Personnel Services - Total*</b>		<b>\$612,214</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$400
0149	For Software Maintenance and Licensing	11,760
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
<b>0100 Contractual Services - Total*</b>		<b>\$29,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,000
0350	Stationery and Office Supplies	6,000
0362	Paints and Painting Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$49,000</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$63,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,128
<b>0400 Equipment - Total*</b>		<b>\$87,128</b>
<b>Appropriation Total*</b>		<b>\$777,342</b>

**Positions and Salaries**

Position	No	Rate
<b>3139 - Sign Management</b>		
<b>4139 - Sign Management - Administration</b>		
9679	Deputy Commissioner	1 \$142,404
1142	Senior Operations Analyst	1 102,516
0832	Personal Computer Operator II	1 40,860
0303	Administrative Assistant III	1 89,388
0303	Administrative Assistant III	1 85,344
0302	Administrative Assistant II	1 74,280
0302	Administrative Assistant II	1 55,620
0302	Administrative Assistant II	1 44,808
	Schedule Salary Adjustments	9,114
<b>Subsection Position Total</b>		<b>8 \$644,334</b>
<b>Section Position Total</b>		<b>8 \$644,334</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2140 - Division of Sign Management  
 Positions and Salaries - Continued

Position		No	Rate
<b>3141 - Signs - Temporary Help</b>			
8263	Sign Hanger		\$31.72H
4656	Sign Painter		41.55H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>8</b>	<b>\$644,334</b>
<b>Turnover</b>			<b>(33,620)</b>
<b>Position Net Total</b>		<b>8</b>	<b>\$610,714</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,346,751
0015	Schedule Salary Adjustments	6,938
<b>0000 Personnel Services - Total*</b>		<b>\$3,353,689</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,780
0149	For Software Maintenance and Licensing	35,285
0159	Lease Purchase Agreements for Equipment and Machinery	32,262
0166	Dues, Subscriptions and Memberships	42,594
0169	Technical Meeting Costs	1,700
<b>0100 Contractual Services - Total*</b>		<b>\$465,871</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$4,200
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$4,350</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$26,716
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$34,116</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
<b>0400 Equipment - Total*</b>		<b>\$25,000</b>
<b>Appropriation Total*</b>		<b>\$3,883,026</b>

**Positions and Salaries**

Position		No	Rate
<b>3245 - General Support</b>			
9679	Deputy Commissioner	1	\$136,536
1440	Coordinating Planner II	1	121,404
0810	Executive Secretary II	1	93,660
<b>Section Position Total</b>		<b>3</b>	<b>\$351,600</b>
<b>3246 - Programming and Planning</b>			
2905	Coordinator of Grants Management	1	\$64,992
1441	Coordinating Planner	1	112,128
1441	Coordinating Planner	1	107,748
1441	Coordinating Planner	1	103,560
1441	Coordinating Planner	1	93,744

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

**3246 - Programming and Planning - Continued**

Position	No	Rate
1404 City Planner IV	1	102,516
0311 Projects Administrator	1	131,472
<b>Section Position Total</b>	<b>7</b>	<b>\$716,160</b>

**3247 - Public Way Policy**

5615 Civil Engineer V	1	\$133,488
1606 Manager of Maps and Plats	1	85,452
1440 Coordinating Planner II	1	119,436
1404 City Planner IV	1	88,416
0613 GIS Manager	1	115,752
0310 Project Manager	1	122,616
0302 Administrative Assistant II	1	77,772
Schedule Salary Adjustments		6,938
<b>Section Position Total</b>	<b>7</b>	<b>\$749,870</b>

**3248 - Neighborhood Enhancement and Sustainable Development**

**4248 - Livable Streets**

5633 Project Director	1	\$123,864
5613 Civil Engineer III	1	77,772
<b>Subsection Position Total</b>	<b>2</b>	<b>\$201,636</b>

**4252 - Traffic Design**

6255 Traffic Engineer V	1	\$108,816
6255 Traffic Engineer V	1	94,680
6254 Traffic Engineer IV	1	97,080
6143 Engineering Technician IV	1	102,732
5632 Coordinating Engineer II	1	134,172
0311 Projects Administrator	1	107,112
<b>Subsection Position Total</b>	<b>6</b>	<b>\$644,592</b>

**4254 - Citywide Services**

3092 Program Director	1	\$89,532
1441 Coordinating Planner	1	92,820
<b>Subsection Position Total</b>	<b>2</b>	<b>\$182,352</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$1,028,580</b>

**3251 - Reimbursable Personnel**

5636 Assistant Project Director	1	\$98,604
5630 Coordinating Engineer I	1	117,840
5630 Coordinating Engineer I	1	112,128
5615 Civil Engineer V	1	94,152
0310 Project Manager	4	92,820
<b>Section Position Total</b>	<b>8</b>	<b>\$794,004</b>

<b>Position Total</b>	<b>35</b>	<b>\$3,640,214</b>
<b>Turnover</b>		<b>(286,525)</b>
<b>Position Net Total</b>	<b>35</b>	<b>\$3,353,689</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,635,321
0012	Contract Wage Increment - Prevailing Rate	46,536
0015	Schedule Salary Adjustments	5,362
0020	Overtime	445,743
<b>0000 Personnel Services - Total*</b>		<b>\$4,132,962</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,074,000
0149	For Software Maintenance and Licensing	1,360,400
0157	Rental of Equipment and Services	54,442
0159	Lease Purchase Agreements for Equipment and Machinery	39,171
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	17,805
<b>0100 Contractual Services - Total*</b>		<b>\$4,564,183</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	252,110
<b>0200 Travel - Total*</b>		<b>\$252,110</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$11,730
0350	Stationery and Office Supplies	9,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,230</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$3,250
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	31,781
<b>0400 Equipment - Total*</b>		<b>\$35,031</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$9,015,516</b>

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9679 Deputy Commissioner	1	\$142,404
0308 Staff Assistant	1	59,184
<b>Subsection Position Total</b>	<b>2</b>	<b>\$201,588</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3270 - Electrical Operations and Maintenance - Continued**

Position		No	Rate
<b>4277 - Temporary Electrical Maintenance Assistance</b>			
9534	Laborer		\$47.40H
7184	Pool Motor Truck Driver		39.95H
7183	Motor Truck Driver		39.95H
7120	Load Dispatcher		10,096.67M
6295	Traffic Maintenance Supervisor		61,008
5089	Foreman of Traffic Signal Repairmen		11,077.73M
5088	Foreman of Street Light Repairmen		11,077.73M
5087	Traffic Signal Repairman		10,096.67M
5086	Street Light Repair Worker		10,096.67M
5085	General Foreman of Linemen		11,791.87M
5082	Lineman Helper		45.44H
5081	Lineman		58.25H
5061	Lamp Maintenance Worker		45.44H
5061	Lamp Maintenance Worker		31.80H
1179	Manager of Finance		108,792
0101	Accountant I		55,620
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>2</b>	<b>\$201,588</b>

**3275 - Electrical Construction**

**4280 - Electrical Construction Support**

8184	General Superintendent	1	\$136,812
6674	Machinist	1	53.18H
6605	Blacksmith	1	51.10H
5814	Electrical Engineer IV	1	101,472
5083	Foreman of Lineman	1	63.91H
5082	Lineman Helper		45.44H
5049	Superintendent of Electrical Operations	1	103,536
1814	Coordinator of Warehouse Operations	1	112,716
	Schedule Salary Adjustments		5,362
<b>Subsection Position Total</b>		<b>7</b>	<b>\$809,733</b>

**4285 - Asset Management**

9534	Laborer	3	\$47.40H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$295,776</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

**3275 - Electrical Construction - Continued**

Position		No	Rate
<b>4286 - Electrical Construction Support - Reimbursable</b>			
9534	Laborer		\$47.40H
9534	Laborer	4	47.40H
7185	Foreman of Motor Truck Drivers		42.15H
7184	Pool Motor Truck Driver		39.95H
7183	Motor Truck Driver		39.95H
7183	Motor Truck Driver	4	39.95H
7120	Load Dispatcher		10,096.67M
6674	Machinist		53.18H
5089	Foreman of Traffic Signal Repairmen	1	11,077.73M
5089	Foreman of Traffic Signal Repairmen		11,077.73M
5088	Foreman of Street Light Repairmen		11,077.73M
5087	Traffic Signal Repairman	5	10,096.67M
5087	Traffic Signal Repairman		10,096.67M
5086	Street Light Repair Worker		10,096.67M
5085	General Foreman of Linemen		11,791.87M
5083	Foreman of Lineman		63.91H
5083	Foreman of Lineman	4	63.91H
5082	Lineman Helper		45.44H
5081	Lineman		58.25H
5081	Lineman	7	58.25H
5061	Lamp Maintenance Worker		45.44H
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,845,336</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$3,950,845</b>
<b>Position Total</b>		<b>37</b>	<b>\$4,152,433</b>
<b>Turnover</b>			<b>(511,750)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$3,640,683</b>



0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,026,031
0015	Schedule Salary Adjustments	16,889
0020	Overtime	105,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,147,920</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$12,000
0149	For Software Maintenance and Licensing	8,775
0157	Rental of Equipment and Services	93,528
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	15,000
0185	Waste Disposal Services	40,365
<b>0100 Contractual Services - Total*</b>		<b>\$182,956</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$78,300</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$6,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	26,520
<b>0400 Equipment - Total*</b>		<b>\$33,020</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$4,452,196</b>

**Positions and Salaries**

Position		No	Rate
<b>3255 - Project Oversight</b>			
8259	Assistant Superintendent of Pavement Repairs	1	\$115,512
8256	Superintendent of Pavement Repairs	1	121,404
0311	Projects Administrator	1	127,608
0310	Project Manager	1	99,504
0303	Administrative Assistant III	1	93,660
<b>Section Position Total</b>		<b>5</b>	<b>\$557,688</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
2155 - Division of In-House Construction  
Positions and Salaries - Continued

Position		No	Rate
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
7238	Coordinator of Bridge Operations	1	\$63,780
7235	Supervising Bridge Operator	1	93,624
7235	Supervising Bridge Operator	2	81,444
7230	Bridge Operator	16	85,308
7230	Bridge Operator	1	81,444
7230	Bridge Operator	1	77,736
7230	Bridge Operator	5	74,220
7230	Bridge Operator	2	70,812
7230	Bridge Operator	3	67,668
7230	Bridge Operator	8	64,596
7230	Bridge Operator	1	61,008
7230	Bridge Operator	1	58,284
7230	Bridge Operator	1	53,064
7230	Bridge Operator	9	50,664
7230	Bridge Operator		50,664
	Schedule Salary Adjustments		16,889
<b>Subsection Position Total</b>		<b>52</b>	<b>\$3,722,117</b>
<b>Section Position Total</b>		<b>52</b>	<b>\$3,722,117</b>
<b>Position Total</b>		<b>57</b>	<b>\$4,279,805</b>
<b>Turnover</b>			<b>(236,885)</b>
<b>Position Net Total</b>		<b>57</b>	<b>\$4,042,920</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2160 - CITYWIDE SERVICES**

(084/1160/2160)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,183,820
0015	Schedule Salary Adjustments	9,021
<b>0000 Personnel Services - Total*</b>		<b>\$1,192,841</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,389,125
0149	For Software Maintenance and Licensing	1,180
0166	Dues, Subscriptions and Memberships	1,590
<b>0100 Contractual Services - Total*</b>		<b>\$1,391,895</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	200
<b>0300 Commodities and Materials - Total*</b>		<b>\$200</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	7,714
<b>0400 Equipment - Total*</b>		<b>\$7,714</b>
<b>9100 Purposes as Specified</b>		
9142	Returning Citizens Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>		<b>\$250,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$2,848,650</b>
<b>Department Total</b>		<b>\$48,311,491</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2160 - Citywide Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3160 - Citywide Services</b>			
9679	Deputy Commissioner	1	\$146,964
7946	Senior City Forester	1	102,516
6143	Engineering Technician IV	1	59,184
5636	Assistant Project Director	1	89,208
3092	Program Director	1	108,864
3092	Program Director	1	85,452
3092	Program Director	1	81,552
1912	Project Coordinator	1	99,228
1441	Coordinating Planner	1	88,308
0313	Assistant Commissioner	1	104,580
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		9,021
<b>Section Position Total</b>		<b>11</b>	<b>\$1,064,265</b>
<b>3161 - Reimbursable Personnel</b>			
7945	City Forester	1	\$63,960
6143	Engineering Technician IV	1	59,184
0311	Projects Administrator	1	113,244
<b>Section Position Total</b>		<b>3</b>	<b>\$236,388</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,300,653</b>
<b>Turnover</b>			<b>(107,812)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$1,192,841</b>
<b>Department Position Total</b>		<b>251</b>	<b>\$23,484,345</b>
<b>Turnover</b>			<b>(1,800,074)</b>
<b>Department Position Net Total</b>		<b>251</b>	<b>\$21,684,271</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$36,432,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,608,106
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	274,348,258
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,000,356
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,290,000
0051	Claims Under Unemployment Insurance Act	3,871,915
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,625,672
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,454,991
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	3,941,784
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$477,755,998</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$450,000
0138	For Professional Services for Information Technology Maintenance	70,085,535
0139	For Professional Services for Information Technology Development	7,912,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,327,996
0142	Accounting and Auditing	1,870,200
0143	Court Reporting	150,000
0145	Legal Expenses	400,000
0149	For Software Maintenance and Licensing	6,995
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	80,000
0172	For the Cost of Insurance Premiums and Expenses	3,263,706
<b>0100 Contractual Services - Total*</b>		<b>\$140,631,479</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	300,000
<b>0200 Travel - Total*</b>		<b>\$300,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$750,000
0342	Drugs, Medicine and Chemical Materials	125,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$875,000</b>
<b>0400 Equipment</b>		
0420	Furniture and Fixtures	320,000
<b>0400 Equipment - Total*</b>		<b>\$320,000</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$413,554,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	47,360,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	39,025,768
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$500,139,768</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,542,507
9067	For Physical Exams	400,000
9076	City's Contribution to Medicare Tax	38,263,451
<b>9000 Purposes as Specified - Total</b>		<b>\$40,205,958</b>
<b>9100 Purposes as Specified</b>		
9180	For World Business Chicago Program	1,600,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,600,000</b>
<b>9200 Purposes as Specified</b>		
9222	Emergency Medical Transportation	\$96,000,000
9225	Arts and Cultural Initiatives	10,000,000
9295	Consent Decree	4,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$110,000,000</b>
<b>9500 Financial Purposes as Specified</b>		
9540	For Payment of General Obligation Certificate	1,421,260
<b>9500 Financial Purposes as Specified - Total</b>		<b>\$1,421,260</b>
<b>9600 Transfers and Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$4,427,507</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$366,293,000
9981	Laborers' Fund Pension Allocation	15,439,000
9982	Policemen's Fund Pension Allocation	23,088,023
9983	Firemen's Fund Pension Allocation	38,146,977
9984	Municipal Fund Advance Pension Payment	70,552,000
9985	Laborers' Fund Advance Pension Payment	7,477,000
9986	Policemen's Fund Advance Pension Payment	87,639,977
9987	Firemen's Fund Advance Pension Payment	36,241,023
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$644,877,000</b>
<b>Appropriation Total*</b>		<b>\$1,922,553,970</b>

<b>Fund Total</b>	<b>\$5,436,295,000</b>
-------------------	------------------------

<b>Fund Position Total</b>	<b>24,014</b>	<b>\$2,380,638,145</b>
<b>Turnover</b>		<b>(115,894,121)</b>
<b>Fund Position Net Total</b>	<b>24,014</b>	<b>\$2,264,744,024</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,135,473
0015	Schedule Salary Adjustments	9,677
<b>0000 Personnel Services - Total*</b>		<b>\$1,145,150</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$309
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	35,801
0157	Rental of Equipment and Services	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	2,390
0169	Technical Meeting Costs	20,868
0181	Mobile Communication Services	4,155
0189	Telephone - Non-Centrex Billings	7,596
<b>0100 Contractual Services - Total*</b>		<b>\$92,429</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$126
0270	Local Transportation	948
<b>0200 Travel - Total*</b>		<b>\$1,074</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$386
0340	Material and Supplies	821
0348	Books and Related Material	288
0350	Stationery and Office Supplies	3,133
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,628</b>
<b>0700 Contingencies</b>		<b>1,215</b>
<b>Appropriation Total*</b>		<b>\$1,244,496</b>

**Positions and Salaries**

Position		No	Rate
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$75,852
1262	Assistant Inspector General	1	113,724
1260	Chief Investigator - IG	1	116,676
1215	Chief Assistant Inspector General	1	127,608
	Schedule Salary Adjustments		1,074
<b>Section Position Total</b>		<b>4</b>	<b>\$434,934</b>



**0200 - Water Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$89,076
1221	Investigator II - IG	1	81,552
	Schedule Salary Adjustments		2,219
<b>Section Position Total</b>		<b>2</b>	<b>\$172,847</b>
<b>3027 - Audit and Program Review</b>			
9659	Deputy Inspector General	1	\$143,868
1125	Performance Analyst	1	81,552
1125	Performance Analyst	1	69,564
	Schedule Salary Adjustments		5,089
<b>Section Position Total</b>		<b>3</b>	<b>\$300,073</b>
<b>3045 - Information Technology and Analytics</b>			
1718	Chief Forensic Data Analyst	1	\$119,028
06A4	Data Services Administrator-Excluded	1	75,996
0641	Forensic Data Analyst	1	101,580
	Schedule Salary Adjustments		1,295
<b>Section Position Total</b>		<b>3</b>	<b>\$297,899</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,205,753</b>
<b>Turnover</b>			<b>(60,603)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,145,150</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	241,596
<b>0000 Personnel Services - Total*</b>		<b>\$241,596</b>
<b>Appropriation Total*</b>		<b>\$241,596</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	1	\$132,780
1124	Assistant Budget Director	1	108,816
<b>Section Position Total</b>		<b>2</b>	<b>\$241,596</b>
<b>Position Total</b>		<b>2</b>	<b>\$241,596</b>

0200 - Water Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$298,322
0015	Schedule Salary Adjustments	3,623
<b>0000 Personnel Services - Total*</b>		<b>\$301,945</b>
<b>Appropriation Total*</b>		<b>\$301,945</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0120 Supervisor of Accounting	1	\$93,000
0111 Lead Accountant	1	111,816
0110 Accountant	1	102,732
Schedule Salary Adjustments		3,623
<b>Subsection Position Total</b>	<b>3</b>	<b>\$311,171</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$311,171</b>
<b>Position Total</b>	<b>3</b>	<b>\$311,171</b>
<b>Turnover</b>		<b>(9,226)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$301,945</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$443,985
0015	Schedule Salary Adjustments	1,140
<b>0000 Personnel Services - Total*</b>		<b>\$445,125</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$221,250
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
<b>0100 Contractual Services - Total*</b>		<b>\$252,322</b>
<b>Appropriation Total*</b>		<b>\$697,447</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
0144 Fiscal Policy Analyst	1	\$93,936
0139 Senior Fiscal Policy Analyst	1	94,680
<b>Subsection Position Total</b>	<b>2</b>	<b>\$188,616</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$188,616</b>
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
0192 Auditor II	1	\$70,428
0109 Accounting Technician	1	74,280
0109 Accounting Technician	1	55,620
0109 Accounting Technician	2	49,176
Schedule Salary Adjustments		1,140
<b>Subsection Position Total</b>	<b>5</b>	<b>\$299,820</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$299,820</b>
<b>Position Total</b>	<b>7</b>	<b>\$488,436</b>
<b>Turnover</b>		<b>(43,311)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$445,125</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,416,998
0015	Schedule Salary Adjustments	18,554
<b>0000 Personnel Services - Total*</b>		<b>\$2,435,552</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$750
0130	Postage	1,460,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,029,626
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
<b>0100 Contractual Services - Total*</b>		<b>\$7,510,495</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,400
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,400</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$9,984,447</b>
<b>Department Total</b>		<b>\$10,983,839</b>

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$93,660
0432	Supervising Clerk	1	53,952
0235	Payment Services Representative	3	77,772
0235	Payment Services Representative	1	55,620
0235	Payment Services Representative	1	50,688
0235	Payment Services Representative	1	48,420
0235	Payment Services Representative	1	44,808
	Schedule Salary Adjustments		2,588
<b>Subsection Position Total</b>		<b>9</b>	<b>\$583,052</b>

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

Position		No	Rate
<b>4642 - Reconciliation</b>			
0111	Lead Accountant	1	\$111,816
0110	Accountant	1	81,468
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,284</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$776,336</b>

**3220 - Accounts Receivable**

**4202 - Advanced Collections**

0431	Clerk IV	1	\$48,420
	Schedule Salary Adjustments		945
<b>Subsection Position Total</b>		<b>1</b>	<b>\$49,365</b>

**4205 - Billing Exceptions and Escalation**

9684	Deputy Director	1	\$134,172
1617	Paralegal II	1	59,184
0431	Clerk IV	2	48,420
0325	Supervisor of Customer Accounts	1	112,716
0325	Supervisor of Customer Accounts	1	107,700
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	89,388
0306	Assistant Director	1	108,816
0167	Manager of Revenue Collections	3	89,076
0110	Accountant	1	59,184
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	53,088
0109	Accounting Technician	4	49,176
0101	Accountant I	2	63,972
	Schedule Salary Adjustments		15,021
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,787,493</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,836,858</b>

<b>Position Total</b>		<b>35</b>	<b>\$2,613,194</b>
<b>Turnover</b>			<b>(177,642)</b>
<b>Position Net Total</b>		<b>35</b>	<b>\$2,435,552</b>

<b>Department Position Total</b>		<b>45</b>	<b>\$3,412,801</b>
<b>Turnover</b>			<b>(230,179)</b>
<b>Department Position Net Total</b>		<b>45</b>	<b>\$3,182,622</b>

**0200 - Water Fund**  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	354,984
<b>0000 Personnel Services - Total*</b>		<b>\$354,984</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
<b>0100 Contractual Services - Total*</b>		<b>\$211,496</b>
<b>Appropriation Total*</b>		<b>\$566,480</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$135,456
9676 Assistant City Treasurer	1	86,520
<b>Section Position Total</b>	<b>2</b>	<b>\$221,976</b>
<b>3020 - Administration</b>		
9185 Security Specialist	1	\$81,552
<b>Section Position Total</b>	<b>1</b>	<b>\$81,552</b>
<b>3025 - Economic Development</b>		
1430 Policy Analyst	1	\$62,436
<b>Section Position Total</b>	<b>1</b>	<b>\$62,436</b>
<b>Position Total</b>	<b>4</b>	<b>\$365,964</b>
<b>Turnover</b>		<b>(10,980)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$354,984</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,614,043
0015	Schedule Salary Adjustments	2,730
0020	Overtime	470
<b>0000 Personnel Services - Total*</b>		<b>\$1,617,243</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,900
0138	For Professional Services for Information Technology Maintenance	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	30,600
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
<b>0100 Contractual Services - Total*</b>		<b>\$170,964</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
<b>0200 Travel - Total*</b>		<b>\$4,218</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	3,689
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,839</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,323
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$1,323</b>
<b>Appropriation Total*</b>		<b>\$1,797,587</b>



**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1673	Assistant Corporation Counsel III	1	\$80,784
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	2	154,680
<b>Subsection Position Total</b>		<b>4</b>	<b>\$547,428</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$547,428</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1673	Assistant Corporation Counsel III	1	\$106,704
<b>Subsection Position Total</b>		<b>1</b>	<b>\$106,704</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$106,704</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1672	Assistant Corporation Counsel II	1	\$77,112
1641	Assistant Corporation Counsel Supervisor	1	111,792
1611	Case Analyst	1	103,920
	Schedule Salary Adjustments		2,730
<b>Subsection Position Total</b>		<b>3</b>	<b>\$295,554</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$295,554</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1674	Assistant Corporation Counsel Senior	1	\$140,976
1652	Chief Assistant Corporation Counsel	1	157,284
1643	Assistant Corporation Counsel I	1	73,620
<b>Subsection Position Total</b>		<b>3</b>	<b>\$371,880</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$371,880</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$170,304
1643	Assistant Corporation Counsel I	1	73,620
<b>Section Position Total</b>		<b>2</b>	<b>\$243,924</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$154,680
<b>Section Position Total</b>		<b>1</b>	<b>\$154,680</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,720,170</b>
<b>Turnover</b>			<b>(103,397)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$1,616,773</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	303,173
<b>0000 Personnel Services - Total*</b>		<b>\$303,173</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,808</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	208
<b>0300 Commodities and Materials - Total*</b>		<b>\$208</b>
<b>Appropriation Total*</b>		<b>\$307,189</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$84,936
<b>Subsection Position Total</b>	<b>1</b>	<b>\$84,936</b>
<b>4046 - Employee Processing</b>		
1357      Recruiting Coordinator	2	\$63,960
<b>Subsection Position Total</b>	<b>2</b>	<b>\$127,920</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$212,856</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$122,112
<b>Section Position Total</b>	<b>1</b>	<b>\$122,112</b>
<b>Position Total</b>	<b>4</b>	<b>\$334,968</b>
<b>Turnover</b>		<b>(31,795)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$303,173</b>

0200 - Water Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$433,174
0015	Schedule Salary Adjustments	3,900
<b>0000 Personnel Services - Total*</b>		<b>\$437,074</b>
<b>Appropriation Total*</b>		<b>\$437,074</b>

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4008 - Design And Construction</b>		
1507 Procurement Specialist	1	\$76,992
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,992</b>
<b>4106 - Goods And Services</b>		
1507 Procurement Specialist	2	\$88,488
<b>Subsection Position Total</b>	<b>2</b>	<b>\$176,976</b>
<b>4110 - Enterprise Procurement</b>		
1508 Senior Procurement Specialist	2	\$81,552
Schedule Salary Adjustments		3,900
<b>Subsection Position Total</b>	<b>2</b>	<b>\$167,004</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$420,972</b>
<b>3024 - Office of Contracting Equity</b>		
<b>4031 - Contracting Equity</b>		
1504 Certification / Compliance Officer	1	\$70,428
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,428</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$70,428</b>
<b>Position Total</b>	<b>6</b>	<b>\$491,400</b>
Turnover		(54,326)
<b>Position Net Total</b>	<b>6</b>	<b>\$437,074</b>

0200 - Water Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$400,542
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,788
<b>0100 Contractual Services - Total*</b>		<b>\$552,330</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	8,114
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,114</b>
<b>Appropriation Total*</b>		<b>\$560,444</b>

0200 - Water Fund  
038 - Department of Assets, Information, and Services - Continued  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155	Rental of Property	582,459
<b>0100 Contractual Services - Total*</b>		<b>\$753,563</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,756,650
0320	Gasoline	480,985
0322	Natural Gas	11,542,398
0331	Electricity	17,037,991
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,818,024</b>
<b>Appropriation Total*</b>		<b>\$31,571,587</b>

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,574,735
0012	Contract Wage Increment - Prevailing Rate	44,767
0015	Schedule Salary Adjustments	420
0020	Overtime	487,637
<b>0000 Personnel Services - Total*</b>		<b>\$5,107,559</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$442,670
0149	For Software Maintenance and Licensing	26,746
0162	Repair/Maintenance of Equipment	69,752
0176	Maintenance and Operation of City Owned Vehicles	351,835
<b>0100 Contractual Services - Total*</b>		<b>\$891,003</b>
<b>0300 Commodities and Materials</b>		
0322	Natural Gas	\$13,606
0360	Repair Parts and Material	1,921,927
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,935,533</b>
<b>Appropriation Total*</b>		<b>\$7,934,095</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3222 - Fleet Operations - Water</b>		
7638	Hoisting Engineer - Mechanic	11 \$56.60H
7634	Foreman of Hoisting Engineer - Mechanics	1 56.10H
7186	Motor Truck Driver - Tire Repair	4 40.55H
7183	Motor Truck Driver	1 39.95H
7160	Fleet Services Assistant	5 27.17H
7136	Service Writer	1 93,624
7136	Service Writer	1 58,284
6679	Foreman of Machinists - Automotive	2 55.68H
6673	Machinist - Automotive	14 53.18H
6605	Blacksmith	2 51.10H
5034	Electrical Mechanic - Automotive	3 52.05H
0432	Supervising Clerk	1 53,952
0431	Clerk IV	2 77,772
	Schedule Salary Adjustments	420
<b>Section Position Total</b>		<b>48 \$4,794,159</b>
<b>Position Total</b>		<b>48 \$4,794,159</b>
<b>Turnover</b>		<b>(219,004)</b>
<b>Position Net Total</b>		<b>48 \$4,575,155</b>

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,175,798
0139	For Professional Services for Information Technology Development	470,966
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,626,078
0149	For Software Maintenance and Licensing	148,952
0181	Mobile Communication Services	174,288
0188	Vehicle Tracking Service	262,255
0189	Telephone - Non-Centrex Billings	19,966
0190	Telephone - Centrex Billings	153,519
0196	Data Circuits	342,936
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	30,925
<b>0100 Contractual Services - Total*</b>		<b>\$6,405,683</b>
<b>Appropriation Total*</b>		<b>\$6,405,683</b>

<b>Department Total</b>	<b>\$46,471,809</b>
-------------------------	---------------------

<b>Department Position Total</b>	<b>48</b>	<b>\$4,794,159</b>
<b>Turnover</b>		<b>(219,004)</b>
<b>Department Position Net Total</b>	<b>48</b>	<b>\$4,575,155</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,276,490
0012	Contract Wage Increment - Prevailing Rate	34,747
0020	Overtime	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,351,237</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	21,000
<b>0200 Travel - Total*</b>		<b>\$21,000</b>
<b>Appropriation Total*</b>		<b>\$3,372,237</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	3	\$9,877M
<b>Subsection Position Total</b>	<b>3</b>	<b>\$355,572</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$355,572</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2235 Assistant Chief Plumbing Inspector	1	\$10,649.82M
2233 Plumbing Inspector - in Charge	1	10,047M
2231 Plumbing Inspector	17	9,877M
0302 Administrative Assistant II	1	74,280
<b>Subsection Position Total</b>	<b>20</b>	<b>\$2,337,550</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$2,337,550</b>
<b>3035 - Plumbing Inspection</b>		
2237 Chief Plumbing Inspector	1	\$12,056.40M
<b>Section Position Total</b>	<b>1</b>	<b>\$144,677</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	6	\$9,877M
<b>Section Position Total</b>	<b>6</b>	<b>\$711,144</b>
<b>Position Total</b>	<b>30</b>	<b>\$3,548,943</b>
<b>Turnover</b>		<b>(272,453)</b>
<b>Position Net Total</b>	<b>30</b>	<b>\$3,276,490</b>



**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,740,897
0012	Contract Wage Increment - Prevailing Rate	29,171
0015	Schedule Salary Adjustments	16,216
0020	Overtime	113,244
<b>0000 Personnel Services - Total*</b>		<b>\$5,899,528</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$240,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	583,000
0169	Technical Meeting Costs	167,500
<b>0100 Contractual Services - Total*</b>		<b>\$5,932,753</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	18,400
<b>0200 Travel - Total*</b>		<b>\$18,400</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$329,100</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
<b>0400 Equipment - Total*</b>		<b>\$107,328</b>
<b>Appropriation Total*</b>		<b>\$12,287,109</b>

**Positions and Salaries**

Position	No	Rate
<b>3003 - Agency Management</b>		
9988	Commissioner of Water Management	1 \$189,372
9813	Managing Deputy Commissioner	1 165,288
9813	Managing Deputy Commissioner	2 157,356

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office**  
**Positions and Salaries - Continued**

**3003 - Agency Management - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
9679 Deputy Commissioner	1	140,604
9660 First Deputy Commissioner	1	171,996
0313 Assistant Commissioner	1	104,580
<b>Section Position Total</b>	<b>7</b>	<b>\$1,086,552</b>

**3005 - Management Support**

5535 Water Research Specialist	1	\$94,152
1694 Director of Legal Services	1	146,676
0320 Assistant to the Commissioner	1	90,444
0304 Assistant to Commissioner	1	114,012
0155 Manager of Audit and Internal Controls	1	135,456
<b>Section Position Total</b>	<b>5</b>	<b>\$580,740</b>

**3010 - Public Relations**

9715 Director of News Affairs	1	\$123,864
5630 Coordinating Engineer I		83,100
3076 Coordinator of Community Services	2	73,332
3052 Equity Officer	1	75,852
0729 Information Coordinator	1	73,488
0705 Director of Public Affairs	1	123,864
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		4,176
<b>Section Position Total</b>	<b>7</b>	<b>\$592,716</b>

**3015 - Cost Recovery**

4301 Carpenter	1	\$52.01H
1645 Associate Staff Attorney	2	64,896
1633 Attorney-Excluded	2	96,576
<b>Section Position Total</b>	<b>5</b>	<b>\$431,125</b>

**3075 - Safety and Security**

9679 Deputy Commissioner	1	\$132,780
6328 Watchman	12,480H	24.39H
6328 Watchman	40	24.39H
6304 Safety Specialist - Water Management	1	102,708
6304 Safety Specialist - Water Management	1	97,992
6304 Safety Specialist - Water Management	1	63,960
6304 Safety Specialist - Water Management	3	61,008
6304 Safety Specialist - Water Management		61,008
4218 Coordinator of Security Services	1	69,984
0313 Assistant Commissioner	1	116,256
0303 Administrative Assistant III	1	89,388
0303 Administrative Assistant III	1	53,952
0302 Administrative Assistant II	1	77,772
0289 Safety Administrator	1	104,580
Schedule Salary Adjustments		12,040
<b>Section Position Total</b>	<b>53</b>	<b>\$3,438,071</b>

<b>Position Total</b>	<b>77</b>	<b>\$6,129,204</b>
<b>Turnover</b>		<b>(372,091)</b>
<b>Position Net Total</b>	<b>77</b>	<b>\$5,757,113</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,914,642
0015	Schedule Salary Adjustments	15,710
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,330,352</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	333,205
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$546,655</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,026</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
<b>0400 Equipment - Total*</b>		<b>\$96,716</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	82,500
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$82,500</b>
<b>Appropriation Total*</b>		<b>\$5,096,749</b>

**Positions and Salaries**

Position	No	Rate
<b>3048 - Agency Management</b>		
0311 Projects Administrator	1	\$95,616
<b>Section Position Total</b>	<b>1</b>	<b>\$95,616</b>
<b>3060 - Purchasing</b>		
9679 Deputy Commissioner	1	\$132,780
1572 Chief Contract Expediter	1	84,492
1572 Chief Contract Expediter	1	71,280

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

**3060 - Purchasing - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
1191 Contracts Administrator	1	101,508
0345 Contracts Coordinator	1	84,492
Schedule Salary Adjustments		5,495
<b>Section Position Total</b>	<b>5</b>	<b>\$480,047</b>

**3065 - Personnel/Payroll/Labor Relations**

9679 Deputy Commissioner	1	\$143,808
1388 Labor Relations Specialist	1	57,204
1335 Associate Human Resources Business Partner-Excluded	2	94,704
1335 Associate Human Resources Business Partner-Excluded	1	60,876
1335 Associate Human Resources Business Partner-Excluded	2	58,116
1318 Training Director	1	75,996
1315 Human Resources Business Partner	1	108,864
0450 Clerk IV (Timekeeper)	6	85,344
0450 Clerk IV (Timekeeper)	1	61,020
0450 Clerk IV (Timekeeper)	1	55,620
0450 Clerk IV (Timekeeper)	1	49,176
0366 Staff Assistant - Excluded	1	86,328
0366 Staff Assistant - Excluded	1	52,956
0313 Assistant Commissioner	1	122,616
Schedule Salary Adjustments		6,539
<b>Section Position Total</b>	<b>21</b>	<b>\$1,698,707</b>

**3071 - Information Technology**

0638 Programmer/Analyst	1	\$70,428
0625 Chief Programmer/Analyst	1	142,176
<b>Section Position Total</b>	<b>2</b>	<b>\$212,604</b>

**3072 - Finance**

9679 Deputy Commissioner	1	\$143,808
0432 Supervising Clerk	1	93,660
0431 Clerk IV	1	44,808
0303 Administrative Assistant III	1	53,952
0302 Administrative Assistant II	2	77,772
0302 Administrative Assistant II	1	74,280
0302 Administrative Assistant II	1	44,808
0187 Director of Accounting	1	106,152
0134 Financial Analyst	1	103,920
0126 Financial Officer	1	125,088
0120 Supervisor of Accounting	1	93,000
0118 Director of Finance	1	119,028
0117 Assistant Director of Finance	1	115,512
0111 Lead Accountant	1	111,816
0111 Lead Accountant	1	92,844
0110 Accountant	1	59,184
0109 Accounting Technician	1	93,660
0109 Accounting Technician	1	53,088
Schedule Salary Adjustments		3,676
<b>Section Position Total</b>	<b>19</b>	<b>\$1,687,828</b>

<b>Position Total</b>	<b>48</b>	<b>\$4,174,802</b>
<b>Turnover</b>		<b>(244,450)</b>
<b>Position Net Total</b>	<b>48</b>	<b>\$3,930,352</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,758,822
0012	Contract Wage Increment - Prevailing Rate	37,179
0015	Schedule Salary Adjustments	178
0020	Overtime	49,842
<b>0000 Personnel Services - Total*</b>		<b>\$7,846,021</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,410,500
0162	Repair/Maintenance of Equipment	2,400
0169	Technical Meeting Costs	13,500
<b>0100 Contractual Services - Total*</b>		<b>\$2,426,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,000
0245	Reimbursement to Travelers	9,500
<b>0200 Travel - Total*</b>		<b>\$14,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$54,250</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,500
<b>0400 Equipment - Total*</b>		<b>\$3,500</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	1,000,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,000,000</b>
<b>Appropriation Total*</b>		<b>\$11,344,671</b>

**Positions and Salaries**

Position	No	Rate
<b>3103 - Agency Management</b>		
9679 Deputy Commissioner	1	\$143,808
0308 Staff Assistant	1	89,388
<b>Section Position Total</b>	<b>2</b>	<b>\$233,196</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3105 - Capital Planning</b>			
6054	Mechanical Engineer IV	1	\$122,112
5693	Chief Water Engineer	3	139,596
5632	Coordinating Engineer II	1	125,088
5630	Coordinating Engineer I	1	121,404
<b>Section Position Total</b>		<b>6</b>	<b>\$787,392</b>
<b>3110 - Engineering Services</b>			
5693	Chief Water Engineer	2	\$139,596
5630	Coordinating Engineer I	1	121,404
5615	Civil Engineer V	1	108,816
5615	Civil Engineer V	1	97,548
5611	Managing Engineer - Water Department	1	126,348
0303	Administrative Assistant III	1	89,388
	Schedule Salary Adjustments		178
<b>Section Position Total</b>		<b>7</b>	<b>\$822,874</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237	Chief Plumbing Inspector	1	\$12,056.40M
2235	Assistant Chief Plumbing Inspector	1	10,649.82M
2233	Plumbing Inspector - in Charge	3	10,047M
2231	Plumbing Inspector	19	9,877M
0430	Clerk III	1	64,620
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
<b>Subsection Position Total</b>		<b>27</b>	<b>\$3,098,355</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$3,098,355</b>
<b>3121 - Design and Construction Services</b>			
<b>4003 - Water Design and Construction Services</b>			
6144	Engineering Technician V	1	\$112,716
6143	Engineering Technician IV		59,184
5630	Coordinating Engineer I	5	121,404
5615	Civil Engineer V	14	97,632
5614	Civil Engineer IV	1	122,112
5613	Civil Engineer III	1	106,044
5613	Civil Engineer III	2	77,772
5612	Civil Engineer II	5	70,428
2233	Plumbing Inspector - in Charge	1	10,047M
2231	Plumbing Inspector	6	9,877M
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,654,132</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,654,132</b>
<b>Position Total</b>		<b>78</b>	<b>\$8,595,949</b>
<b>Turnover</b>			<b>(836,949)</b>
<b>Position Net Total</b>		<b>78</b>	<b>\$7,759,000</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$58,478,302
0012	Contract Wage Increment - Prevailing Rate	585,807
0015	Schedule Salary Adjustments	66,859
0020	Overtime	10,238,491
<b>0000 Personnel Services - Total*</b>		<b>\$69,369,459</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$301,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	1,325,000
0157	Rental of Equipment and Services	166,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	6,296,875
0169	Technical Meeting Costs	246,300
<b>0100 Contractual Services - Total*</b>		<b>\$10,044,525</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	4,200
<b>0200 Travel - Total*</b>		<b>\$4,200</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$912,800
0340	Material and Supplies	3,214,750
0342	Drugs, Medicine and Chemical Materials	23,940,041
0345	Apparatus and Instruments	311,000
0348	Books and Related Material	4,200
0350	Stationery and Office Supplies	70,000
0360	Repair Parts and Material	1,459,687
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,912,478</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$15,000
0402	Tools Greater Than \$100/Unit	18,700
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	9,000
0440	Machinery and Equipment	1,185,803
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
<b>0400 Equipment - Total*</b>		<b>\$2,347,383</b>
<b>9400 Transfers and Reimbursements</b>		
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$111,778,045</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3203 - Agency Management</b>			
9679	Deputy Commissioner	1	\$143,808
4634	Painter		50.30H
4223	Custodial Worker		15.80H
1912	Project Coordinator	1	63,780
0665	Senior Data Entry Operator	1	64,620
0638	Programmer/Analyst	1	70,428
0431	Clerk IV	1	74,280
0310	Project Manager	1	107,748
0308	Staff Assistant	1	89,388
0308	Staff Assistant	1	70,152
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		5,738
<b>Section Position Total</b>		<b>9</b>	<b>\$767,714</b>
<b>3205 - Water Quality</b>			
5648	Water Quality Manager	1	\$130,152
5647	Director of Water Quality Surveillance	1	126,348
5644	Sanitary Engineer IV		85,764
5644	Sanitary Engineer IV	2	85,764
5643	Sanitary Engineer III	1	97,080
5643	Sanitary Engineer III	1	88,416
5643	Sanitary Engineer III	1	84,084
5643	Sanitary Engineer III	2	77,772
5642	Sanitary Engineer II	1	80,172
5642	Sanitary Engineer II	4	76,344
5642	Sanitary Engineer II	8	70,428
5533	Water Chemist III	2	102,516
5533	Water Chemist III	1	88,416
5532	Water Chemist II	3	93,780
5532	Water Chemist II	2	76,344
5532	Water Chemist II	2	69,180
5532	Water Chemist II	1	63,960
5529	Chief Water Chemist	1	133,488
5517	Chief Filtration Engineer	2	132,780
4754	Plumber	1	54.80H
3179	Microbiologist IV	1	111,816
3178	Microbiologist III	2	102,516
3178	Microbiologist III	1	97,080
3177	Microbiologist II	1	69,180
3177	Microbiologist II	3	63,960
3154	Director of Water Purification Laboratories	1	128,856
3130	Laboratory Technician	2	49,176
3108	Chief Microbiologist	1	133,488
2317	Water Quality Inspector	1	70,860
2317	Water Quality Inspector	1	42,144
2317	Water Quality Inspector	1	40,860
2317	Water Quality Inspector		40,860
	Schedule Salary Adjustments		30,168
<b>Section Position Total</b>		<b>52</b>	<b>\$4,464,668</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Water Pumping</b>			
9593	Station Laborer	1	\$4,131.86M
9532	Stores Laborer	1	47.40H
8305	Coordinator of Tugboat Operations	1	125,088
7775	Stationary Fireman		37.96H
7775	Stationary Fireman	15	37.96H
7747	Chief Operating Engineer	7	11,575.20M
7745	Assistant Chief Operating Engineer	32	61.22H
7743	Operating Engineer - Group A		55.65H
7743	Operating Engineer - Group A	32	55.65H
7741	Operating Engineer - Group C		52.87H
7741	Operating Engineer - Group C	47	52.87H
7398	Deck Hand		39.31H
7398	Deck Hand	2	39.31H
7357	Marine Pilot		56.38H
7357	Marine Pilot	1	56.38H
7353	Marine Engineer		56.38H
7353	Marine Engineer	1	56.38H
7183	Motor Truck Driver		39.95H
6676	Foreman of Machinists	1	55.68H
6674	Machinist	10	53.18H
6088	Engineer of Electric Pumping Stations	1	129,144
6087	Engineer of Water Pumping	1	139,596
6086	Assistant Engineer of Water Pumping	1	130,152
6054	Mechanical Engineer IV	1	85,764
6053	Mechanical Engineer III	1	111,816
6052	Mechanical Engineer II	2	70,428
5814	Electrical Engineer IV	1	101,472
5040	Foreman of Electrical Mechanics	2	55.05H
5035	Electrical Mechanic	21	52.05H
4776	Foreman of Steamfitters	1	56.00H
4774	Steamfitter		53.00H
4774	Steamfitter	13	53.00H
4634	Painter	10,400H	50.30H
4634	Painter	2	50.30H
4223	Custodial Worker	1	22.85H
4223	Custodial Worker	1	19.20H
4223	Custodial Worker	1	17.30H
1860	Foreman of Pipe Yards	1	48.50H
1588	Procurement Control Officer	1	85,344
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		8,753
<b>Section Position Total</b>		<b>204</b>	<b>\$22,983,950</b>

**3215 - Water Treatment**

9593	Station Laborer	1	\$4,173.49M
9593	Station Laborer	9	4,131.86M
9593	Station Laborer	2	25.08H
9592	Foreman of Station Laborers	2	4,912.16M
9532	Stores Laborer	2	47.40H
7775	Stationary Fireman	2,080H	37.96H
7775	Stationary Fireman	9	37.96H
7747	Chief Operating Engineer	2	11,575.20M
7745	Assistant Chief Operating Engineer	13	61.22H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
7743	Operating Engineer - Group A	59	55.65H
7741	Operating Engineer - Group C	75	52.87H
6676	Foreman of Machinists	2	55.68H
6674	Machinist	9	53.18H
5566	Engineer of Water Purification	1	134,820
5534	Water Chemist IV	2	111,816
5534	Water Chemist IV	1	77,772
5533	Water Chemist III	1	97,080
5533	Water Chemist III	1	88,416
5532	Water Chemist II	3	93,780
5532	Water Chemist II	3	84,084
5532	Water Chemist II	1	76,344
5532	Water Chemist II	8	63,960
5528	Filtration Engineer II	1	102,516
5528	Filtration Engineer II	2	80,172
5528	Filtration Engineer II	11	70,428
5520	Filtration Engineer V	6	133,488
5520	Filtration Engineer V	1	115,752
5520	Filtration Engineer V	1	110,688
5519	Filtration Engineer IV	3	122,112
5519	Filtration Engineer IV	1	110,688
5519	Filtration Engineer IV	2	97,080
5519	Filtration Engineer IV	3	85,764
5518	Filtration Engineer III	2	111,816
5518	Filtration Engineer III	3	88,416
5518	Filtration Engineer III	3	77,772
5042	General Foreman of Electrical Mechanics	3	10,062M
5040	Foreman of Electrical Mechanics	2	55.05H
5035	Electrical Mechanic	37	52.05H
4776	Foreman of Steamfitters	2	56.00H
4774	Steamfitter	13	53.00H
4636	Foreman of Painters	1	56.59H
4634	Painter	4	50.30H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	1	54.51H
4301	Carpenter	3	52.01H
4225	Foreman of Custodial Workers	2	19.60H
4223	Custodial Worker	5	22.85H
4223	Custodial Worker	1	19.20H
4223	Custodial Worker	1	17.30H
4223	Custodial Worker	1	15.80H
1860	Foreman of Pipe Yards	2	48.50H
1817	Head Storekeeper	1	77,772
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		22,200
<b>Section Position Total</b>		<b>326</b>	<b>\$33,535,592</b>
<b>Position Total</b>		<b>591</b>	<b>\$61,751,924</b>
<b>Turnover</b>			<b>(3,206,763)</b>
<b>Position Net Total</b>		<b>591</b>	<b>\$58,545,161</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$84,887,908
0012	Contract Wage Increment - Prevailing Rate	966,514
0015	Schedule Salary Adjustments	21,810
0020	Overtime	9,946,396
<b>0000 Personnel Services - Total*</b>		<b>\$95,822,628</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,954,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0185	Waste Disposal Services	2,967,710
<b>0100 Contractual Services - Total*</b>		<b>\$9,688,705</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$161,400
0340	Material and Supplies	1,056,380
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	7,620,027
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,894,737</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
<b>0400 Equipment - Total*</b>		<b>\$656,391</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>9400 Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$367,919</b>
<b>Appropriation Total*</b>		<b>\$118,376,695</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	1	\$143,808
5985	General Superintendent of Water Management	1	130,152
0803	Executive Administrative Assistant I - Excluded	1	67,464
0664	Data Entry Operator	1	37,224
0417	District Clerk	1	74,232
0321	Assistant to the Commissioner	1	83,208
0313	Assistant Commissioner	1	127,332
0313	Assistant Commissioner	1	120,204
0311	Projects Administrator	1	107,748
0302	Administrative Assistant II	1	58,872
0302	Administrative Assistant II	1	44,808
0159	Supervisor of Cost Control	1	102,732
0109	Accounting Technician	1	85,344
	Schedule Salary Adjustments		1,799
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,184,927</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,184,927</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
6674	Machinist	2	\$53.18H
1860	Foreman of Pipe Yards	4	48.50H
1805	Stockhandler		31,848
0664	Data Entry Operator	1	64,620
0313	Assistant Commissioner	2	104,580
0311	Projects Administrator	1	94,680
<b>Subsection Position Total</b>		<b>10</b>	<b>\$993,209</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$993,209</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$47.40H
8246	Foreman of Construction Laborers	1	48.50H
7125	Assistant Chief Dispatcher	1	97,980
7125	Assistant Chief Dispatcher	1	73,464
7101	Emergency Crew Dispatcher	8	47.40H
5985	General Superintendent of Water Management	1	130,152
1912	Project Coordinator	1	75,996
	Schedule Salary Adjustments		4,706
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,469,098</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,469,098</b>
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$112,716
6144	Engineering Technician V	2	112,716
	Schedule Salary Adjustments		3,368
<b>Section Position Total</b>		<b>3</b>	<b>\$341,516</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9532	Stores Laborer	2	\$47.40H
9411	Construction Laborer	72,800H	47.40H
9411	Construction Laborer	160	47.40H
9410	Laborer - Apprentice	120,600H	28.44H
8394	Foreman of Water Pipe Construction	18	58.10H
8373	District Superintendent of Water Distribution	1	112,668
8352	Assistant District Superintendent		10,417.33M
8352	Assistant District Superintendent	11	10,417.33M
8301	Caulker	6	54.80H
8301	Caulker	1	47.52H
8301	Caulker	1	44.88H
8246	Foreman of Construction Laborers	3	48.50H
7636	General Foreman of Hoisting Engineers	1	10,114M
7635	Foreman of Hoisting Engineers	2	57.60H
7633	Hoisting Engineer	73,730H	53.60H
7633	Hoisting Engineer	34	53.60H
7185	Foreman of Motor Truck Drivers	2,080H	42.15H
7185	Foreman of Motor Truck Drivers	3	42.15H
7184	Pool Motor Truck Driver	5	39.95H
7184	Pool Motor Truck Driver	68,640H	31.96H
7183	Motor Truck Driver	107	39.95H
7126	Chief Dispatcher	1	102,696
7124	Equipment Dispatcher	1	40.65H
7101	Emergency Crew Dispatcher	10	47.40H
5985	General Superintendent of Water Management	1	130,152
5985	General Superintendent of Water Management	1	129,756
4754	Plumber	145,600H	54.80H
4754	Plumber	23	54.80H
4566	General Foreman of Construction Laborers	1	51.79H
4435	Cement Finisher	4	49.75H
4405	Foreman of Bricklayers	1	54.79H
4403	Sewer Bricklayer	6,240H	49.81H
	Schedule Salary Adjustments		3,825
<b>Subsection Position Total</b>		<b>398</b>	<b>\$60,632,755</b>
<b>Section Position Total</b>		<b>398</b>	<b>\$60,632,755</b>
<b>3263 - Systems Installations</b>			
9411	Construction Laborer	15	\$47.40H
8394	Foreman of Water Pipe Construction	5	58.10H
8352	Assistant District Superintendent	2	10,417.33M
8301	Caulker	2	54.80H
4754	Plumber	4	54.80H
0417	District Clerk	1	46,176
	Schedule Salary Adjustments		1,116
<b>Section Position Total</b>		<b>29</b>	<b>\$3,064,332</b>
<b>3265 - Reimbursable Personnel</b>			
9411	Construction Laborer		\$47.40H
9410	Laborer - Apprentice		28.44H
8394	Foreman of Water Pipe Construction		58.10H
8373	District Superintendent of Water Distribution		88,440
8325	Pipe Locating Machine Operator		58.10H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

**3265 - Reimbursable Personnel - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8301	Caulker		54.80H
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		53.60H
7184	Pool Motor Truck Driver		31.96H
7183	Motor Truck Driver		39.95H
6681	Machinist - Apprentice	12,480H	26.59H
6674	Machinist		53.18H
5848	Superintendent of Construction and Maintenance		118,080
4754	Plumber		54.80H
4634	Painter		50.30H
4435	Cement Finisher		49.75H
4301	Carpenter		52.01H
2231	Plumbing Inspector		9,877M
<b>Section Position Total</b>			<b>\$331,843</b>

**3270 - Lead Service Line Replacement - Reimbursable**

9410	Laborer - Apprentice	214,240H	\$28.44H
8394	Foreman of Water Pipe Construction	24,960H	58.10H
8352	Assistant District Superintendent	3	10,417.33M
7633	Hoisting Engineer	49,920H	53.60H
7183	Motor Truck Driver	135,200H	39.95H
6672	Water Meter Machinist	4,160H	47.90H
6304	Safety Specialist - Water Management	2	61,008
5644	Sanitary Engineer IV	1	85,764
5630	Coordinating Engineer I	2	121,404
4754	Plumber	62,400H	54.80H
1062	Water Meter Assessor	2	61,008
0417	District Clerk	1	46,176
0310	Project Manager	1	107,748
	Schedule Salary Adjustments		6,996
<b>Section Position Total</b>		<b>12</b>	<b>\$20,347,446</b>

<b>Position Total</b>	<b>480</b>	<b>\$88,365,126</b>
<b>Turnover</b>		<b>(3,455,408)</b>
<b>Position Net Total</b>	<b>480</b>	<b>\$84,909,718</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,821,711
0012	Contract Wage Increment - Prevailing Rate	76,938
0015	Schedule Salary Adjustments	37,886
0020	Overtime	320,000
<b>0000 Personnel Services - Total*</b>		<b>\$10,256,535</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
<b>0100 Contractual Services - Total*</b>		<b>\$500</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,500
<b>0200 Travel - Total*</b>		<b>\$8,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$36,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	182,875
<b>0300 Commodities and Materials - Total*</b>		<b>\$231,875</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	153,000
0450	Vehicles	75,500
<b>0400 Equipment - Total*</b>		<b>\$233,500</b>
<b>Appropriation Total*</b>		<b>\$10,730,910</b>

<b>Department Total</b>	<b>\$269,614,179</b>
-------------------------	----------------------

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3340 - Agency Management</b>		
0366 Staff Assistant - Excluded	1	\$52,956
0313 Assistant Commissioner	1	104,580
0304 Assistant to Commissioner	1	119,436
Schedule Salary Adjustments		1,242
<b>Section Position Total</b>	<b>3</b>	<b>\$278,214</b>
<b>3345 - Meter Services</b>		
6672 Water Meter Machinist		\$47.90H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

**3345 - Meter Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	123,864
4756	Foreman of Plumbers	1	58.10H
2231	Plumbing Inspector	1	9,877M
1063	Supervisor of Water Rate Takers	2	118,068
1062	Water Meter Assessor	1	97,980
1062	Water Meter Assessor	4	70,104
1062	Water Meter Assessor	1	66,972
1062	Water Meter Assessor	1	63,936
1062	Water Meter Assessor		61,008
1061	Water Rate Taker	6	102,696
1061	Water Rate Taker	1	97,980
1061	Water Rate Taker	1	93,624
1061	Water Rate Taker	2	70,104
1061	Water Rate Taker	3	63,936
1061	Water Rate Taker	7	61,008
0664	Data Entry Operator	1	61,632
0664	Data Entry Operator	1	58,872
0417	District Clerk	2	46,176
	Schedule Salary Adjustments		34,412
<b>Section Position Total</b>		<b>36</b>	<b>\$2,922,796</b>

**3350 - Water Meter Installation and Repair**

9411	Construction Laborer	6,240H	\$47.40H
9411	Construction Laborer	12	47.40H
8352	Assistant District Superintendent	1	10,417.33M
8325	Pipe Locating Machine Operator	2	58.10H
8246	Foreman of Construction Laborers	1	48.50H
7183	Motor Truck Driver	6,240H	39.95H
7183	Motor Truck Driver	5	39.95H
6676	Foreman of Machinists	3	55.68H
6674	Machinist	1	53.18H
6672	Water Meter Machinist	16	47.90H
6555	Assistant Superintendent of Water Meters	1	107,748
4756	Foreman of Plumbers	2	58.10H
4754	Plumber	8	54.80H
2233	Plumbing Inspector - in Charge	1	10,047M
2231	Plumbing Inspector	7	9,877M
1860	Foreman of Pipe Yards	1	48.50H
0417	District Clerk		46,176
0417	District Clerk	2	46,176
0311	Projects Administrator	1	98,520
	Schedule Salary Adjustments		2,232
<b>Section Position Total</b>		<b>64</b>	<b>\$7,168,933</b>

<b>Position Total</b>	<b>103</b>	<b>\$10,369,943</b>
<b>Turnover</b>		<b>(510,346)</b>
<b>Position Net Total</b>	<b>103</b>	<b>\$9,859,597</b>

<b>Department Position Total</b>	<b>1,377</b>	<b>\$179,386,948</b>
<b>Turnover</b>		<b>(8,626,007)</b>
<b>Department Position Net Total</b>	<b>1,377</b>	<b>\$170,760,941</b>



**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$1,300,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,082,659
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,301,753
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	203,666
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,709,200
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	449,755
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	845,453
0070	Tuition Reimbursement and Educational Programs	40,000
0085	City Deferred Compensation Contributions for Union Members	234,372
<b>0000 Personnel Services - Total*</b>		<b>\$41,650,568</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	5,531,618
0139	For Professional Services for Information Technology Development	2,670,807
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,977,846
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	25,025
0172	For the Cost of Insurance Premiums and Expenses	1,899,155
<b>0100 Contractual Services - Total*</b>		<b>\$18,397,255</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$92,282,794
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	85,780,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	23,269,475
0944	For Payment on Loans	45,436,362
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$260,530,731</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$40,166
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	87,247,747
<b>9000 Purposes as Specified - Total</b>		<b>\$89,016,659</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Transfers and Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	23,694,000
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$94,658,000</b>
<b>9700 Transfers and Reimbursements</b>		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$2,420,301</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$59,267,000
9981	Laborers' Fund Pension Allocation	19,889,000
9984	Municipal Fund Advance Pension Payment	10,851,000
9985	Laborers' Fund Advance Pension Payment	2,147,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$92,154,000</b>
<b>Appropriation Total*</b>		<b>\$598,827,514</b>

<b>Fund Total</b>	<b>\$933,864,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>1,542</b>	<b>\$195,502,702</b>
<b>Turnover</b>		<b>(9,608,744)</b>
<b>Fund Position Net Total</b>	<b>1,542</b>	<b>\$185,893,958</b>

## 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	302,820
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$332,820

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	302,820
0300	Commodities and Materials	5,000
Appropriation Total*		\$307,820

Department Total		\$640,640
------------------	--	-----------

**0300 - Vehicle Tax Fund  
025 - OFFICE OF CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,241,522
0015	Schedule Salary Adjustments	33,065
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	90,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,414,587</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,082,773
0138	For Professional Services for Information Technology Maintenance	350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	258,750
0149	For Software Maintenance and Licensing	931,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	93,024
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	5,750
<b>0100 Contractual Services - Total*</b>		<b>\$2,778,422</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,000
<b>0200 Travel - Total*</b>		<b>\$18,000</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$460,141
0340	Material and Supplies	14,500
0350	Stationery and Office Supplies	112,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$587,141</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$7,803,150</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$125,088
3092	Program Director	1	81,552
3057	Director of Program Operations	1	94,680
1651	Office Administrator	1	122,616
1430	Policy Analyst	1	122,616
1386	Senior Labor Relations Specialist	1	69,564
1302	Administrative Services Officer II	1	84,492
1246	Director of License Administration	1	91,896

**0300 - Vehicle Tax Fund**  
**025 - Office of City Clerk**  
**Positions and Salaries - Continued**

**3025 - Issuance of Vehicle Licenses - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0729	Information Coordinator	1	69,984
0442	Director of License Issuance	1	107,748
0433	Supervisor of License Issuance	1	102,732
0419	Customer Account Representative	1	44,808
0310	Project Manager	1	67,464
0308	Staff Assistant	1	102,732
0306	Assistant Director	1	79,944
0302	Administrative Assistant II	1	44,808
0248	Supervisor of Payment Center	1	103,920
0248	Supervisor of Payment Center	1	99,228
0236	Payment Reconciler	3	70,860
0236	Payment Reconciler	1	55,620
0235	Payment Services Representative	5	77,772
0235	Payment Services Representative	3	74,280
0235	Payment Services Representative	2	70,860
0235	Payment Services Representative	2	55,620
0235	Payment Services Representative	3	50,688
0235	Payment Services Representative	2	44,808
0212	Director of Collection Processing	1	108,864
	Schedule Salary Adjustments		25,262
<b>Section Position Total</b>		<b>40</b>	<b>\$3,124,538</b>

**3030 - Customer Processing Center**

9684	Deputy Director	1	\$122,616
6409	Graphic Artist III	1	70,152
1246	Director of License Administration	1	78,060
0432	Supervising Clerk	1	58,320
0419	Customer Account Representative	1	53,088
0419	Customer Account Representative	1	48,420
0419	Customer Account Representative	2	44,808
0310	Project Manager	1	90,084
0310	Project Manager	1	85,716
0306	Assistant Director	1	81,804
0306	Assistant Director	1	81,552
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		3,095
<b>Section Position Total</b>		<b>13</b>	<b>\$940,295</b>

**3035 - License Compliance Unit**

1256	Supervising Investigator	1	\$75,996
1232	Licensing Enforcement Aide - City Clerk	2	74,280
1232	Licensing Enforcement Aide - City Clerk	1	58,872
	Schedule Salary Adjustments		3,462
<b>Section Position Total</b>		<b>4</b>	<b>\$286,890</b>

**3040 - Mail, Microfilm and Records**

0691	Reprographics Technician IV	1	\$89,388
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		1,246
<b>Section Position Total</b>		<b>2</b>	<b>\$161,494</b>

<b>Position Total</b>		<b>59</b>	<b>\$4,513,217</b>
<b>Turnover</b>			<b>(238,630)</b>
<b>Position Net Total</b>		<b>59</b>	<b>\$4,274,587</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$474,445
0015	Schedule Salary Adjustments	1,470
<b>0000 Personnel Services - Total*</b>		<b>\$475,915</b>
<b>Appropriation Total*</b>		<b>\$475,915</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$142,404
9651 Deputy Comptroller	1	134,172
0311 Projects Administrator	1	103,540
0311 Projects Administrator	1	99,504
0134 Financial Analyst	1	63,780
Schedule Salary Adjustments		1,470
<b>Subsection Position Total</b>	<b>5</b>	<b>\$544,870</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$544,870</b>
<b>Position Total</b>	<b>5</b>	<b>\$544,870</b>
<b>Turnover</b>		<b>(68,955)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$475,915</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$407,751
0015	Schedule Salary Adjustments	1,715
<b>0000 Personnel Services - Total*</b>		<b>\$409,466</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	250
<b>0300 Commodities and Materials - Total*</b>		<b>\$250</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	1,201,127
<b>0400 Equipment - Total*</b>		<b>\$1,201,127</b>
<b>Appropriation Total*</b>		<b>\$1,610,843</b>
<b>Department Total</b>		<b>\$2,086,758</b>

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$89,388
0432	Supervising Clerk	1	53,952
0235	Payment Services Representative	1	44,808
	Schedule Salary Adjustments		1,424
<b>Subsection Position Total</b>		<b>3</b>	<b>\$189,572</b>
<b>4642 - Reconciliation</b>			
0236	Payment Reconciler	1	\$77,772
0236	Payment Reconciler	1	74,280
0236	Payment Reconciler	1	44,808
	Schedule Salary Adjustments		291
<b>Subsection Position Total</b>		<b>3</b>	<b>\$197,151</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$386,723</b>



0300 - Vehicle Tax Fund  
**027 - Department of Finance**  
1005 - Finance / 2020 - Revenue Services and Operations  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3220 - Accounts Receivable</b>		
<b>4202 - Advanced Collections</b>		
0302 Administrative Assistant II	1	\$44,808
<b>Subsection Position Total</b>	<b>1</b>	<b>\$44,808</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$44,808</b>
<b>Position Total</b>	<b>7</b>	<b>\$431,531</b>
Turnover		(22,065)
<b>Position Net Total</b>	<b>7</b>	<b>\$409,466</b>
<b>Department Position Total</b>	<b>12</b>	<b>\$976,401</b>
Turnover		(91,020)
<b>Department Position Net Total</b>	<b>12</b>	<b>\$885,381</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,961,713
0015	Schedule Salary Adjustments	10,976
0020	Overtime	360
<b>0000 Personnel Services - Total*</b>		<b>\$1,973,049</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$7,380
0138	For Professional Services for Information Technology Maintenance	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,620
0141	Appraisals	3,000
0143	Court Reporting	45,963
0145	Legal Expenses	3,390
0149	For Software Maintenance and Licensing	27,270
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,190
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	9,783
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,723
0169	Technical Meeting Costs	4,300
0178	Freight and Express Charges	310
<b>0100 Contractual Services - Total*</b>		<b>\$149,589</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$175
0245	Reimbursement to Travelers	1,500
0270	Local Transportation	816
<b>0200 Travel - Total*</b>		<b>\$2,491</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,886
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,036</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,006
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$1,006</b>
<b>Appropriation Total*</b>		<b>\$2,129,171</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$154,680
<b>Subsection Position Total</b>		<b>1</b>	<b>\$154,680</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$154,680</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1652	Chief Assistant Corporation Counsel	1	\$157,284
1643	Assistant Corporation Counsel I	2	122,652
1643	Assistant Corporation Counsel I	1	88,644
1643	Assistant Corporation Counsel I	1	84,624
1643	Assistant Corporation Counsel I	2	73,620
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	140,976
1631	Law Clerk	23,510H	15.40H
1619	Supervising Paralegal	1	63,780
0308	Staff Assistant	1	93,660
Schedule Salary Adjustments			3,866
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,542,112</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,542,112</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel I	2	\$73,620
<b>Section Position Total</b>		<b>2</b>	<b>\$147,240</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1674	Assistant Corporation Counsel Senior	1	\$140,976
1643	Assistant Corporation Counsel I	1	92,832
Schedule Salary Adjustments			7,110
<b>Section Position Total</b>		<b>2</b>	<b>\$240,918</b>
<b>Position Total</b>		<b>16</b>	<b>\$2,084,950</b>
<b>Turnover</b>			<b>(112,261)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,972,689</b>

**0300 - Vehicle Tax Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	51,168
<b>0000 Personnel Services - Total*</b>	<b>\$51,168</b>
<b>Appropriation Total*</b>	<b>\$51,168</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4046 - Employee Processing</b>		
1357      Recruiting Coordinator	1	\$63,960
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,960</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$63,960</b>
<b>Position Total</b>	<b>1</b>	<b>\$63,960</b>
Turnover		(12,792)
<b>Position Net Total</b>	<b>1</b>	<b>\$51,168</b>

**0300 - Vehicle Tax Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$130,483
0015	Schedule Salary Adjustments	3,900
<b>0000 Personnel Services - Total*</b>		<b>\$134,383</b>
<b>Appropriation Total*</b>		<b>\$134,383</b>

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4110 - Enterprise Procurement</b>		
1508 Senior Procurement Specialist	2	\$81,552
Schedule Salary Adjustments		3,900
<b>Subsection Position Total</b>	<b>2</b>	<b>\$167,004</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$167,004</b>
<b>Position Total</b>	<b>2</b>	<b>\$167,004</b>
<b>Turnover</b>		<b>(32,621)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$134,383</b>

0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$1,035,204
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,214,617
<b>0100 Contractual Services - Total*</b>		<b>\$2,249,821</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$48,287
0340	Material and Supplies	300,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$348,287</b>
<b>Appropriation Total*</b>		<b>\$2,598,108</b>

0300 - Vehicle Tax Fund  
038 - Department of Assets, Information, and Services - Continued  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,516,834
0155	Rental of Property	2,325,615
<b>0100 Contractual Services - Total*</b>		<b>\$8,842,449</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$9,401,897
0320	Gasoline	1,795,190
0322	Natural Gas	1,228,024
0325	Alternative Fuel	342,846
0331	Electricity	1,874,871
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,642,828</b>
<b>Appropriation Total*</b>		<b>\$23,485,277</b>

0300 - Vehicle Tax Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0159	Lease Purchase Agreements for Equipment and Machinery	\$52,000
0162	Repair/Maintenance of Equipment	35,190
<b>0100 Contractual Services - Total*</b>		<b>\$87,190</b>
<b>0300 Commodities and Materials</b>		
0322	Natural Gas	20,409
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,409</b>
<b>Appropriation Total*</b>		<b>\$107,599</b>



0300 - Vehicle Tax Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$289,209
0188	Vehicle Tracking Service	88,065
0189	Telephone - Non-Centrex Billings	2,096
0190	Telephone - Centrex Billings	73,199
0196	Data Circuits	8,993
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,712
<b>0100 Contractual Services - Total*</b>		<b>\$469,274</b>
<b>Appropriation Total*</b>		<b>\$469,274</b>

<b>Department Total</b>	<b>\$26,660,258</b>
-------------------------	---------------------

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$503,994
0015	Schedule Salary Adjustments	7,704
<b>0000 Personnel Services - Total*</b>		<b>\$511,698</b>
<b>Appropriation Total*</b>		<b>\$511,698</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$121,404
0802 Executive Administrative Assistant II	1	63,780
Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>	<b>2</b>	<b>\$186,696</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$186,696</b>
<b>3045 - Deep Foundation Review</b>		
5620 Structural Engineer	2	\$106,044
5615 Civil Engineer V	1	133,488
Schedule Salary Adjustments		6,192
<b>Section Position Total</b>	<b>3</b>	<b>\$351,768</b>
<b>Position Total</b>	<b>5</b>	<b>\$538,464</b>
<b>Turnover</b>		<b>(26,766)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$511,698</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,011,206
0012	Contract Wage Increment - Prevailing Rate	172,635
0015	Schedule Salary Adjustments	8,344
0020	Overtime	1,373,054
<b>0000 Personnel Services - Total*</b>		<b>\$15,565,239</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$4,080
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	39,780
0157	Rental of Equipment and Services	3,116,038
0159	Lease Purchase Agreements for Equipment and Machinery	3,060
<b>0100 Contractual Services - Total*</b>		<b>\$3,162,958</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,550
0340	Material and Supplies	202,312
0350	Stationery and Office Supplies	12,067
<b>0300 Commodities and Materials - Total*</b>		<b>\$216,929</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$28,245
0402	Tools Greater Than \$100/Unit	15,515
0423	Communication Devices	35,574
<b>0400 Equipment - Total*</b>		<b>\$79,334</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$19,029,460</b>

**Positions and Salaries**

Position	No	Rate
<b>3301 - Administration</b>		
<b>4300 - Administrative Support</b>		
9679	Deputy Commissioner	1 \$139,596
8185	Assistant General Superintendent	1 119,436
8185	Assistant General Superintendent	1 81,552
3092	Program Director	1 81,552

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

**4300 - Administrative Support - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
0441 Sanitation Clerk	1	74,220
0441 Sanitation Clerk	2	55,596
0441 Sanitation Clerk	2	46,176
Schedule Salary Adjustments		6,562
<b>Subsection Position Total</b>	<b>9</b>	<b>\$706,462</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$706,462</b>

**3325 - Field Operations**

**4324 - Vacant Lot Cleaning**

8190 Supervisor of Lot Cleaning Services	1	\$148,860
8190 Supervisor of Lot Cleaning Services	1	106,560
7184 Pool Motor Truck Driver	3	39.95H
7183 Motor Truck Driver	3	40.55H
7183 Motor Truck Driver	5	39.95H
6324 Sanitation Laborer	3	40.18H
Schedule Salary Adjustments		1,782
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,425,725</b>

**4326 - Program Support**

7183 Motor Truck Driver	1	\$39.95H
6329 General Laborer - Streets and Sanitation	3	27.52H
6329 General Laborer - Streets and Sanitation	1	26.73H
<b>Subsection Position Total</b>	<b>5</b>	<b>\$310,419</b>
<b>Section Position Total</b>	<b>21</b>	<b>\$1,736,144</b>

**3351 - Street Sweeping Divisions and Wards**

7184 Pool Motor Truck Driver	30	\$39.95H
7184 Pool Motor Truck Driver	4	35.96H
7183 Motor Truck Driver	5	40.55H
7183 Motor Truck Driver	11	39.95H
6329 General Laborer - Streets and Sanitation	68,850H	21.73H
<b>Section Position Total</b>	<b>50</b>	<b>\$5,623,954</b>

**3390 - Field Operations**

7185 Foreman of Motor Truck Drivers	4	\$42.15H
7184 Pool Motor Truck Driver	12	39.95H
7183 Motor Truck Driver	5	40.55H
7183 Motor Truck Driver	27	39.95H
6329 General Laborer - Streets and Sanitation	1	27.52H
6329 General Laborer - Streets and Sanitation	3	26.73H
6329 General Laborer - Streets and Sanitation	5	25.95H
6329 General Laborer - Streets and Sanitation	1	25.19H
6329 General Laborer - Streets and Sanitation	2	22.38H
6329 General Laborer - Streets and Sanitation	8	21.73H
6324 Sanitation Laborer	4	42.53H
6324 Sanitation Laborer	1	41.34H
6324 Sanitation Laborer	15	40.18H
<b>Section Position Total</b>	<b>88</b>	<b>\$6,707,605</b>

<b>Position Total</b>	<b>168</b>	<b>\$14,774,165</b>
<b>Turnover</b>		<b>(754,615)</b>
<b>Position Net Total</b>	<b>168</b>	<b>\$14,019,550</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,972,070
0012	Contract Wage Increment - Prevailing Rate	96,697
0015	Schedule Salary Adjustments	52,693
0020	Overtime	967,019
0091	Uniform Allowance	20,500
<b>0000 Personnel Services - Total*</b>		<b>\$14,108,979</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$2,350
0130	Postage	590,250
0138	For Professional Services for Information Technology Maintenance	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,545,038
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	10,750
0157	Rental of Equipment and Services	122,800
0162	Repair/Maintenance of Equipment	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,446,188</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$200
0319	Clothing	2,995
0340	Material and Supplies	137,250
0350	Stationery and Office Supplies	36,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$176,945</b>
<b>0900 Financial Purposes as Specified</b>		
0992	Tow Storage Refunds	360,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$360,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	191,800
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$191,800</b>
<b>Appropriation Total*</b>		<b>\$25,283,912</b>
<b>Department Total</b>		<b>\$44,313,372</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3211 - Administration</b>			
<b>4100 - Executive Direction</b>			
9679	Deputy Commissioner	1	\$146,964
8184	General Superintendent	1	120,276
1310	Administrative Services Officer II - Excluded	1	86,328
0664	Data Entry Operator	1	37,224
0308	Staff Assistant	2	59,184
0303	Administrative Assistant III	1	85,344
0118	Director of Finance	1	128,856
	Schedule Salary Adjustments		3,357
<b>Subsection Position Total</b>		<b>8</b>	<b>\$726,717</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$726,717</b>
<b>3214 - Special Traffic Services</b>			
7184	Pool Motor Truck Driver	13	\$39.95H
7184	Pool Motor Truck Driver	1	35.96H
7183	Motor Truck Driver	2	40.55H
7183	Motor Truck Driver	6	39.95H
6324	Sanitation Laborer	6	40.18H
6295	Traffic Maintenance Supervisor	1	66,972
0441	Sanitation Clerk	1	46,176
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		1,116
<b>Section Position Total</b>		<b>31</b>	<b>\$2,531,679</b>
<b>3217 - Contractual Towing</b>			
<b>4155 - Abandoned Tows</b>			
8185	Assistant General Superintendent	1	\$131,064
8185	Assistant General Superintendent	1	81,552
8105	Field Sanitation Investigator	1	102,696
8105	Field Sanitation Investigator	1	89,352
8105	Field Sanitation Investigator	1	73,464
8105	Field Sanitation Investigator	8	61,008
6287	Supervisor of Field Vehicle Investigators	1	107,604
6287	Supervisor of Field Vehicle Investigators	3	66,972
0441	Sanitation Clerk	1	61,608
0441	Sanitation Clerk	2	46,176
	Schedule Salary Adjustments		24,462
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,453,134</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,453,134</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$119,436
6292	Auto Pound Supervisor	1	112,668
6292	Auto Pound Supervisor	1	107,604
6292	Auto Pound Supervisor	1	93,624
6292	Auto Pound Supervisor	1	66,972
	Schedule Salary Adjustments		2,621
<b>Subsection Position Total</b>		<b>5</b>	<b>\$502,925</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - Auto Pound	8	\$77,772
6333	Property Custodian - Auto Pound	1	74,280
6333	Property Custodian - Auto Pound	5	70,860
6333	Property Custodian - Auto Pound	1	58,872
6333	Property Custodian - Auto Pound	4	53,088
6333	Property Custodian - Auto Pound	4	50,688
6333	Property Custodian - Auto Pound	1	48,420
6333	Property Custodian - Auto Pound	11	44,808
6292	Auto Pound Supervisor	3	112,668
6292	Auto Pound Supervisor	1	107,604
6292	Auto Pound Supervisor	1	66,972
	Schedule Salary Adjustments		16,564
<b>Subsection Position Total</b>		<b>40</b>	<b>\$2,595,184</b>
<b>4153 - Vehicle Impoundment Program</b>			
6298	Chief Auto Pound Supervisor	1	\$75,996
0664	Data Entry Operator	1	56,172
0430	Clerk III	1	64,620
0430	Clerk III	1	37,224
0419	Customer Account Representative	1	50,688
0415	Inquiry Aide III	2	40,860
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	58,320
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		4,573
<b>Subsection Position Total</b>		<b>10</b>	<b>\$542,449</b>
<b>Section Position Total</b>		<b>55</b>	<b>\$3,640,558</b>
<b>3223 - Citywide Dispatch</b>			
8184	General Superintendent	1	\$128,856
7127	Equipment Dispatcher - in Charge	3	42.05H
7124	Equipment Dispatcher	16	40.65H
<b>Section Position Total</b>		<b>20</b>	<b>\$1,744,080</b>
<b>3224 - Traffic Services Supervision</b>			
7185	Foreman of Motor Truck Drivers	7	\$42.15H
<b>Section Position Total</b>		<b>7</b>	<b>\$613,704</b>

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

Position		No	Rate
<b>3225 - Towing / Relocation Services</b>			
7184	Pool Motor Truck Driver	14	\$39.95H
7184	Pool Motor Truck Driver	8	35.96H
7183	Motor Truck Driver	7	40.55H
7183	Motor Truck Driver		39.95H
7183	Motor Truck Driver	10	39.95H
<b>Section Position Total</b>		<b>39</b>	<b>\$3,183,086</b>
<b>Position Total</b>		<b>180</b>	<b>\$13,892,958</b>
<b>Turnover</b>			<b>(868,195)</b>
<b>Position Net Total</b>		<b>180</b>	<b>\$13,024,763</b>

<b>Department Position Total</b>		<b>348</b>	<b>\$28,667,123</b>
<b>Turnover</b>			<b>(1,622,810)</b>
<b>Department Position Net Total</b>		<b>348</b>	<b>\$27,044,313</b>



**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,599,967
0015	Schedule Salary Adjustments	11,305
0020	Overtime	40,894
<b>0000 Personnel Services - Total*</b>		<b>\$6,652,166</b>
<b>0100 Contractual Services</b>		
0144	Engineering and Architecture	\$900,000
0149	For Software Maintenance and Licensing	150,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152	Advertising	750
0159	Lease Purchase Agreements for Equipment and Machinery	30,013
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	12,500
<b>0100 Contractual Services - Total*</b>		<b>\$1,102,563</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,323
0245	Reimbursement to Travelers	8,500
<b>0200 Travel - Total*</b>		<b>\$12,823</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,000</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	87,302
<b>0400 Equipment - Total*</b>		<b>\$87,302</b>
<b>Appropriation Total*</b>		<b>\$7,871,854</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3222 - Electrical Engineering and Inspection</b>		
6144	Engineering Technician V	\$64,992
5814	Electrical Engineer IV	97,080
5813	Electrical Engineer III	77,772
5633	Project Director	134,112
0302	Administrative Assistant II	77,772
	Schedule Salary Adjustments	366
<b>Section Position Total</b>	<b>5</b>	<b>\$452,094</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	2	\$123,696
6143	Engineering Technician IV	1	66,984
5632	Coordinating Engineer II	1	130,200
5630	Coordinating Engineer I	1	117,840
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
	Schedule Salary Adjustments		660
<b>Section Position Total</b>		<b>7</b>	<b>\$770,952</b>
<b>3224 - Design</b>			
<b>4226 - Highways Design</b>			
6254	Traffic Engineer IV	1	\$101,472
5907	Assistant Chief Highway Engineer	1	136,812
5630	Coordinating Engineer I	2	112,128
5615	Civil Engineer V	1	110,688
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	1	122,112
5613	Civil Engineer III	2	77,772
	Schedule Salary Adjustments		2,110
<b>Subsection Position Total</b>		<b>9</b>	<b>\$947,146</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$947,146</b>
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$142,404
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	89,388
<b>Section Position Total</b>		<b>3</b>	<b>\$334,524</b>
<b>3228 - Major Projects - Design and Construction</b>			
5632	Coordinating Engineer II	1	\$134,112
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
<b>Section Position Total</b>		<b>3</b>	<b>\$341,988</b>
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
5632	Coordinating Engineer II	1	\$134,112
5630	Coordinating Engineer I	1	117,840
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	2	122,112
5614	Civil Engineer IV	2	92,844
5614	Civil Engineer IV	1	85,764
	Schedule Salary Adjustments		1,765
<b>Subsection Position Total</b>		<b>8</b>	<b>\$863,545</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$863,545</b>
<b>3230 - Bridges</b>			
6145	Engineering Technician VI	1	\$71,280
6143	Engineering Technician IV	1	77,772
5905	Assistant Chief Engineer	1	136,812
5615	Civil Engineer V	2	133,488
5615	Civil Engineer V	2	94,152

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

**3230 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5614	Civil Engineer IV	3	122,112
5614	Civil Engineer IV	1	101,472
5614	Civil Engineer IV	3	85,764
5613	Civil Engineer III	2	77,772
	Schedule Salary Adjustments		1,905
<b>Section Position Total</b>		<b>16</b>	<b>\$1,623,693</b>

**3231 - Neighborhood Improvements**

6145	Engineering Technician VI	1	\$123,696
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV	1	59,184
5615	Civil Engineer V	1	133,488
5615	Civil Engineer V	1	126,336
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
0431	Clerk IV	1	70,860
	Schedule Salary Adjustments		2,008
<b>Section Position Total</b>		<b>8</b>	<b>\$788,440</b>

**3232 - Landscape Management**

5431	Senior Landscape Plan Examiner	1	\$102,516
<b>Section Position Total</b>		<b>1</b>	<b>\$102,516</b>

**3233 - Transit Design**

5614	Civil Engineer IV	1	\$101,472
5404	Architect IV	2	122,112
	Schedule Salary Adjustments		381
<b>Section Position Total</b>		<b>3</b>	<b>\$346,077</b>

**3234 - Engineering Construction Support - Reimbursable**

6255	Traffic Engineer V		\$100,620
6254	Traffic Engineer IV		85,764
6254	Traffic Engineer IV	1	85,764
6253	Traffic Engineer III		80,172
6145	Engineering Technician VI		73,488
6144	Engineering Technician V		64,992
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV		59,184
5814	Electrical Engineer IV		88,416
5813	Electrical Engineer III		80,172
5636	Assistant Project Director		76,164
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V	1	115,752
5615	Civil Engineer V		94,152
5614	Civil Engineer IV		85,764
5614	Civil Engineer IV	3	85,764
5613	Civil Engineer III		77,772
5613	Civil Engineer III	1	77,772
0345	Contracts Coordinator	1	80,652
0345	Contracts Coordinator		78,252
0310	Project Manager		90,092
	Schedule Salary Adjustments		2,110
<b>Section Position Total</b>		<b>8</b>	<b>\$684,334</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering  
 Positions and Salaries - Continued

Position		No	Rate
<b>3244 - Transportation Programming</b>			
1441	Coordinating Planner	1	\$104,580
1441	Coordinating Planner	1	101,508
<b>Section Position Total</b>		<b>2</b>	<b>\$206,088</b>
<b>Position Total</b>		<b>73</b>	<b>\$7,461,397</b>
<b>Turnover</b>			<b>(850,125)</b>
<b>Position Net Total</b>		<b>73</b>	<b>\$6,611,272</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,092,108
0015	Schedule Salary Adjustments	67,552
0020	Overtime	76,882
<b>0000 Personnel Services - Total*</b>		<b>\$6,236,542</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$300
0130	Postage	33,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,100,177
0149	For Software Maintenance and Licensing	472,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152	Advertising	912,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	2,500
0166	Dues, Subscriptions and Memberships	1,900
<b>0100 Contractual Services - Total*</b>		<b>\$8,558,123</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$120,000
0245	Reimbursement to Travelers	26,500
<b>0200 Travel - Total*</b>		<b>\$146,500</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$3,600
0319	Clothing	16,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$46,150</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	51,430
<b>0400 Equipment - Total*</b>		<b>\$51,430</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$15,042,745</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$142,404
6139	Field Supervisor	2	135,684
6139	Field Supervisor	2	123,660
6139	Field Supervisor	1	102,696
6138	Field Service Specialist III	1	112,668
6138	Field Service Specialist III	1	107,604
6138	Field Service Specialist III	1	80,616
6138	Field Service Specialist III	5	66,972
6137	Field Service Specialist II	3	102,696
6137	Field Service Specialist II	1	97,980
6137	Field Service Specialist II	3	93,624
6137	Field Service Specialist II	1	89,352
6137	Field Service Specialist II	1	85,308
6137	Field Service Specialist II	1	81,444
6137	Field Service Specialist II	4	77,736
6137	Field Service Specialist II	2	73,464
6137	Field Service Specialist II	2	70,104
6137	Field Service Specialist II	1	66,972
6137	Field Service Specialist II	1	63,936
6137	Field Service Specialist II	9	61,008
1141	Principal Operations Analyst	1	75,852
0665	Senior Data Entry Operator	1	70,860
0313	Assistant Commissioner	1	119,040
	Schedule Salary Adjustments		51,517
<b>Subsection Position Total</b>		<b>46</b>	<b>\$3,937,909</b>
<b>4235 - Quality Assurance Division</b>			
5615	Civil Engineer V	1	\$101,472
	Schedule Salary Adjustments		3,429
<b>Subsection Position Total</b>		<b>1</b>	<b>\$104,901</b>
<b>4237 - Permitting</b>			
8256	Superintendent of Pavement Repairs	1	\$121,404
8232	Coordinator of Street Permits	1	103,920
6143	Engineering Technician IV	1	59,184
6142	Engineering Technician III	1	49,176
5612	Civil Engineer II	1	70,428
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	44,088
0313	Assistant Commissioner	1	122,616
0308	Staff Assistant	1	93,660
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	2	44,808
0110	Accountant	1	102,732
	Schedule Salary Adjustments		4,832
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,247,684</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position		No	Rate
<b>4238 - Underground Construction</b>			
6142	Engineering Technician III	1	\$49,176
5633	Project Director	1	122,616
5614	Civil Engineer IV	1	85,764
5612	Civil Engineer II	2	70,428
0839	Supervisor of Data Entry Operators	1	85,344
0665	Senior Data Entry Operator	2	67,668
0665	Senior Data Entry Operator	1	64,620
0665	Senior Data Entry Operator	1	46,188
0431	Clerk IV	1	61,632
0302	Administrative Assistant II	1	77,772
<b>Subsection Position Total</b>		<b>12</b>	<b>\$869,304</b>
<b>Section Position Total</b>		<b>75</b>	<b>\$6,159,798</b>

**3264 - One Call Program**

8232	Coordinator of Street Permits	1	\$81,552
8232	Coordinator of Street Permits	1	69,984
6144	Engineering Technician V	1	70,152
6144	Engineering Technician V	1	64,992
6137	Field Service Specialist II		61,008
0839	Supervisor of Data Entry Operators		50,688
0665	Senior Data Entry Operator		42,144
0431	Clerk IV		46,188
	Schedule Salary Adjustments		6,444
<b>Section Position Total</b>		<b>4</b>	<b>\$293,124</b>

**3265 - Program Support**

0665	Senior Data Entry Operator	1	\$40,860
0396	Director of Administration I - Excluded	1	99,228
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		1,330
<b>Section Position Total</b>		<b>3</b>	<b>\$186,226</b>

**3269 - Infrastructure - Temporary Help**

6254	Traffic Engineer IV		\$85,764
6144	Engineering Technician V		66,984
6143	Engineering Technician IV		59,184
6142	Engineering Technician III		50,688
6139	Field Supervisor		80,616
6138	Field Service Specialist III		66,972
6137	Field Service Specialist II		61,008
5614	Civil Engineer IV		85,764
5613	Civil Engineer III		77,772
5612	Civil Engineer II		70,428
0431	Clerk IV		44,808
0302	Administrative Assistant II		44,808
<b>Section Position Total</b>			

<b>Position Total</b>		<b>82</b>	<b>\$6,639,148</b>
<b>Turnover</b>			<b>(479,488)</b>
<b>Position Net Total</b>		<b>82</b>	<b>\$6,159,660</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$50,365,822
0012	Contract Wage Increment - Prevailing Rate	553,707
0015	Schedule Salary Adjustments	4,125
0020	Overtime	1,330,654
<b>0000 Personnel Services - Total*</b>		<b>\$52,254,308</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$28,000
0157	Rental of Equipment and Services	240,879
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0185	Waste Disposal Services	98,700
<b>0100 Contractual Services - Total*</b>		<b>\$394,499</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	7,600
<b>0200 Travel - Total*</b>		<b>\$7,600</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$36,250</b>
<b>Appropriation Total*</b>		<b>\$52,692,657</b>

<b>Department Total</b>	<b>\$75,607,256</b>
-------------------------	---------------------

**Positions and Salaries**

Position	No	Rate
<b>3256 - Labor</b>		
<b>4266 - Pothole and Pavement Maintenance</b>		
9464 Asphalt Laborer	70	\$47.40H
8248 Asphalt Foreman	29	48.30H
<b>Subsection Position Total</b>	<b>99</b>	<b>\$9,814,896</b>
<b>Section Position Total</b>	<b>99</b>	<b>\$9,814,896</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3259 - Temporary Help</b>			
9539	Concrete Laborer		\$46.17H
9539	Concrete Laborer		46.05H
9539	Concrete Laborer		45.97H
9539	Concrete Laborer		45.90H
9534	Laborer		47.40H
9464	Asphalt Laborer		47.67H
9464	Asphalt Laborer		47.47H
9464	Asphalt Laborer		47.40H
9411	Construction Laborer		47.40H
9410	Laborer - Apprentice		28.44H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		45.90H
8249	Foreman of Laborer - Concrete		48.30H
8248	Asphalt Foreman		48.30H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		51.79H
7636	General Foreman of Hoisting Engineers		10,114M
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		55.60H
7633	Hoisting Engineer		53.60H
7185	Foreman of Motor Truck Drivers		42.15H
7184	Pool Motor Truck Driver		35.96H
7183	Motor Truck Driver		39.95H
6681	Machinist - Apprentice		26.59H
6676	Foreman of Machinists		55.68H
6674	Machinist		53.18H
5042	General Foreman of Electrical Mechanics		10,062M
5040	Foreman of Electrical Mechanics		55.05H
5035	Electrical Mechanic		52.05H
4856	Foreman of Sheet Metal Workers		53.03H
4855	Sheet Metal Worker		49.10H
4838	General Foreman of Bridge and Structural Ironworkers		10,280.40M
4836	Foreman of Bridge and Structural Ironworkers		57.81H
4834	Bridge and Structural Iron Worker		55.81H
4805	Architectural Iron Worker		53.32H
4804	Foreman of Architectural Iron Workers		55.82H
4776	Foreman of Steamfitters		56.00H
4774	Steamfitter		53.00H
4756	Foreman of Plumbers		58.10H
4754	Plumber		54.80H
4566	General Foreman of Construction Laborers		51.79H
4526	General Foreman of General Trades		10,748.40M
4437	Foreman of Cement Finishers		52.25H
4437	Foreman of Cement Finishers		51.75H
4435	Cement Finisher		51.75H
4435	Cement Finisher		49.75H
4434	Cement Finisher Apprentice		34.83H

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4405	Foreman of Bricklayers		54.79H
4401	Bricklayer		49.81H
4304	General Foreman of Carpenters		9,881.73M
4303	Foreman of Carpenters		54.51H
4301	Carpenter		52.01H
0311	Projects Administrator		99,036

**Section Position Total**

**3280 - Reimbursable Personnel**

9539	Concrete Laborer	113,734H	\$45.90H
9539	Concrete Laborer	81	45.90H
9539	Concrete Laborer	8	32.13H
9464	Asphalt Laborer	48,545H	47.40H
9464	Asphalt Laborer	17	47.40H
9464	Asphalt Laborer	4	33.18H
8323	Dispatcher - Concrete	3	44.40H
8249	Foreman of Laborer - Concrete	18	48.30H
8248	Asphalt Foreman	10	48.30H
7633	Hoisting Engineer	36,062H	53.60H
7633	Hoisting Engineer	21	53.60H
7184	Pool Motor Truck Driver	95,703H	39.95H
7184	Pool Motor Truck Driver	28	39.95H
7183	Motor Truck Driver	30	39.95H
5035	Electrical Mechanic	13,870H	52.05H
5035	Electrical Mechanic	8	52.05H
4834	Bridge and Structural Iron Worker	4	55.81H
4437	Foreman of Cement Finishers	27	51.75H
4435	Cement Finisher	13,870H	49.75H
4435	Cement Finisher	28	49.75H
4301	Carpenter	4	52.01H

<b>Section Position Total</b>	<b>291</b>	<b>\$42,727,404</b>
-------------------------------	------------	---------------------

**3355 - Project Oversight**

9679	Deputy Commissioner	1	\$142,404
8184	General Superintendent	1	139,596
6305	Safety Specialist	2	61,008
0803	Executive Administrative Assistant I - Excluded	1	63,780
0665	Senior Data Entry Operator	1	67,668
0289	Safety Administrator	1	89,208
	Schedule Salary Adjustments		4,125

<b>Section Position Total</b>	<b>7</b>	<b>\$628,797</b>
-------------------------------	----------	------------------

<b>Position Total</b>	<b>397</b>	<b>\$53,171,097</b>
<b>Turnover</b>		<b>(2,801,150)</b>
<b>Position Net Total</b>	<b>397</b>	<b>\$50,369,947</b>

<b>Department Position Total</b>	<b>552</b>	<b>\$67,271,642</b>
<b>Turnover</b>		<b>(4,130,763)</b>
<b>Department Position Net Total</b>	<b>552</b>	<b>\$63,140,879</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$1,160,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,213,351
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,196,742
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	107,593
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	237,597
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	446,637
0070	Tuition Reimbursement and Educational Programs	20,000
0085	City Deferred Compensation Contributions for Union Members	141,638
<b>0000 Personnel Services - Total*</b>		<b>\$28,055,707</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$113,300
0138	For Professional Services for Information Technology Maintenance	3,457,198
0139	For Professional Services for Information Technology Development	234,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,378,719
0142	Accounting and Auditing	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,333,967</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,561,800</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$24,275
9076	City's Contribution to Medicare Tax	1,027,533
<b>9000 Purposes as Specified - Total</b>		<b>\$1,051,808</b>
<b>9200 Purposes as Specified</b>		
9281	Reserved for Excess Expenses Related to Snow Events	500,000
<b>9200 Purposes as Specified - Total</b>		<b>\$500,000</b>
<b>9600 Transfers and Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,580,196
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$52,955,864</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9700 Transfers and Reimbursements</b>		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$94,469,146</b>

<b>Fund Total</b>	<b>\$254,407,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>995</b>	<b>\$104,282,761</b>
<b>Turnover</b>		<b>(6,267,663)</b>
<b>Fund Position Net Total</b>	<b>995</b>	<b>\$98,015,098</b>

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0332	Electricity - Street Lighting	16,596,923
<b>0300 Commodities and Materials - Total*</b>		<b>\$16,596,923</b>
<b>Appropriation Total*</b>		<b>\$16,596,923</b>

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	18,585,690
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,585,690</b>
<b>Appropriation Total*</b>		<b>\$18,585,690</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,565,308
0012	Contract Wage Increment - Prevailing Rate	7,418
0015	Schedule Salary Adjustments	4,151
0020	Overtime	42,462
<b>0000 Personnel Services - Total*</b>		<b>\$3,619,339</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,800,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,800,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	19,200
<b>0200 Travel - Total*</b>		<b>\$19,200</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	1,801,038
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,801,038</b>
<b>Appropriation Total*</b>		<b>\$8,239,577</b>

**Positions and Salaries**

Position		No	Rate
<b>3139 - Sign Management</b>			
<b>4140 - Sign Management - Operations</b>			
9534	Laborer	5	\$47.40H
8267	Foreman of Sign Shop	1	46.67H
8265	Foreman of Sign Hangers	1	40.30H
8263	Sign Hanger	3,120H	37.32H
8263	Sign Hanger	16	37.32H
8263	Sign Hanger	4,160H	31.72H
8263	Sign Hanger	2	31.72H
8244	Foreman of Laborers	1	48.30H
6295	Traffic Maintenance Supervisor	1	102,696
6295	Traffic Maintenance Supervisor	1	61,008
6254	Traffic Engineer IV	1	85,764
6144	Engineering Technician V	1	112,716

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management**  
**Positions and Salaries - Continued**

**4140 - Sign Management - Operations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
6139	Field Supervisor	1	123,660
6137	Field Service Specialist II	1	73,464
6137	Field Service Specialist II	1	61,008
6135	Field Service Director	1	120,204
4656	Sign Painter	6	41.55H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		4,151
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,757,457</b>
<b>Section Position Total</b>		<b>40</b>	<b>\$3,757,457</b>
<b>Position Total</b>		<b>40</b>	<b>\$3,757,457</b>
<b>Turnover</b>			<b>(187,998)</b>
<b>Position Net Total</b>		<b>40</b>	<b>\$3,569,459</b>



0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,200,000</b>
<b>Appropriation Total*</b>		<b>\$1,200,000</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$25,393,029
0012	Contract Wage Increment - Prevailing Rate	377,524
0020	Overtime	1,935,058
<b>0000 Personnel Services - Total*</b>		<b>\$27,705,611</b>
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	845,449
<b>0100 Contractual Services - Total*</b>		<b>\$845,449</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	3,885,760
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,885,760</b>
<b>Appropriation Total*</b>		<b>\$32,436,820</b>

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4273 - Street Light Maintenance</b>			
9534	Laborer	17	\$47.40H
7120	Load Dispatcher	10	10,096.67M
5088	Foreman of Street Light Repairmen	7	11,077.73M
5086	Street Light Repair Worker	38	10,096.67M
5085	General Foreman of Linemen	2	11,791.87M
5083	Foreman of Lineman	3	63.91H
5081	Lineman	17	58.25H
5061	Lamp Maintenance Worker	2	45.44H
5061	Lamp Maintenance Worker	3	40.89H
5061	Lamp Maintenance Worker	32	31.80H
5049	Superintendent of Electrical Operations	1	117,840
<b>Subsection Position Total</b>		<b>132</b>	<b>\$13,842,430</b>
<b>4274 - Traffic Signal Maintenance</b>			
5089	Foreman of Traffic Signal Repairmen	2	\$11,077.73M
5087	Traffic Signal Repairman	23	10,096.67M
5085	General Foreman of Linemen	1	11,791.87M
<b>Subsection Position Total</b>		<b>26</b>	<b>\$3,194,049</b>
<b>4278 - MTD Allocations</b>			
7185	Foreman of Motor Truck Drivers	1	\$42.15H
7184	Pool Motor Truck Driver	9	39.95H
7183	Motor Truck Driver	25	39.95H
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,912,936</b>
<b>Section Position Total</b>		<b>193</b>	<b>\$19,949,415</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

Position		No	Rate
<b>3275 - Electrical Construction</b>			
<b>4280 - Electrical Construction Support</b>			
9534	Laborer	14	\$47.40H
8244	Foreman of Laborers	3	48.30H
7185	Foreman of Motor Truck Drivers	1	42.15H
7183	Motor Truck Driver	8	39.95H
5085	General Foreman of Linemen	2	11,791.87M
5083	Foreman of Lineman	8	63.91H
5081	Lineman	28	58.25H
<b>Subsection Position Total</b>		<b>64</b>	<b>\$7,173,067</b>
<b>Section Position Total</b>		<b>64</b>	<b>\$7,173,067</b>
<b>Position Total</b>		<b>257</b>	<b>\$27,122,482</b>
<b>Turnover</b>			<b>(1,729,453)</b>
<b>Position Net Total</b>		<b>257</b>	<b>\$25,393,029</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$26,024,924
0012	Contract Wage Increment - Prevailing Rate	217,740
0015	Schedule Salary Adjustments	4,182
0020	Overtime	2,125,286
<b>0000 Personnel Services - Total*</b>		<b>\$28,372,132</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157	Rental of Equipment and Services	2,928,275
0160	Repair or Maintenance of Property	28,000
0162	Repair/Maintenance of Equipment	29,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,073,275</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,626,700
0365	Electrical Supplies	20,930
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,647,630</b>
<b>Appropriation Total*</b>		<b>\$39,093,037</b>

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4260 - Concrete</b>			
9539	Concrete Laborer	15	\$45.90H
8323	Dispatcher - Concrete	4	44.40H
8258	District Concrete Supervisor	1	52.25H
8255	General Foreman of Laborers Curb and Gutter	2	51.79H
8249	Foreman of Laborer - Concrete	5	48.30H
7635	Foreman of Hoisting Engineers	1	57.60H
7633	Hoisting Engineer	5	53.60H
7183	Motor Truck Driver	3	39.95H
4437	Foreman of Cement Finishers	10	51.75H
4435	Cement Finisher	6	49.75H
4434	Cement Finisher Apprentice	4	34.83H
0427	District Clerk - Asphalt	1	53,064
0427	District Clerk - Asphalt	1	46,176
	Schedule Salary Adjustments		1,116
<b>Subsection Position Total</b>		<b>58</b>	<b>\$5,641,892</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

Position		No	Rate
<b>4262 - Bridges</b>			
9411	Construction Laborer	19	\$47.40H
8246	Foreman of Construction Laborers	4	48.50H
8185	Assistant General Superintendent	1	81,552
7636	General Foreman of Hoisting Engineers	1	10,114M
7633	Hoisting Engineer	8	53.60H
7185	Foreman of Motor Truck Drivers	2	42.15H
7183	Motor Truck Driver	2	39.95H
6680	General Foreman of Machinists	1	9,824.53M
6676	Foreman of Machinists		55.68H
5042	General Foreman of Electrical Mechanics	1	10,062M
5035	Electrical Mechanic	1	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	2	49.10H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,280.40M
4776	Foreman of Steamfitters	1	56.00H
4774	Steamfitter	2	53.00H
4756	Foreman of Plumbers	1	58.10H
4754	Plumber	4	54.80H
4566	General Foreman of Construction Laborers	1	51.79H
4526	General Foreman of General Trades		10,748.40M
4526	General Foreman of General Trades	2	10,748.40M
4437	Foreman of Cement Finishers	1	51.75H
4435	Cement Finisher	1	49.75H
4405	Foreman of Bricklayers	1	54.79H
4401	Bricklayer	2,773H	49.81H
4401	Bricklayer	2	49.81H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	6	54.51H
4301	Carpenter	5	52.01H
	Schedule Salary Adjustments		1,950
<b>Subsection Position Total</b>		<b>72</b>	<b>\$7,789,518</b>
<b>4266 - Pothole and Pavement Maintenance</b>			
9534	Laborer		\$47.40H
9464	Asphalt Laborer	33,280H	47.40H
8322	Dispatcher - Asphalt	11	45.90H
8257	District Asphalt Supervisor	2	51.22H
8255	General Foreman of Laborers Curb and Gutter	1	51.79H
8243	General Foreman of Laborers	1	51.79H
7633	Hoisting Engineer	6	53.60H
7184	Pool Motor Truck Driver	7	39.95H
7183	Motor Truck Driver	23	39.95H
4634	Painter		50.30H
0427	District Clerk - Asphalt	1	61,608
0427	District Clerk - Asphalt	1	46,176
	Schedule Salary Adjustments		1,116
<b>Subsection Position Total</b>		<b>53</b>	<b>\$6,326,893</b>
<b>4267 - Pavement Marking</b>			
9534	Laborer	19,418H	\$47.40H
4634	Painter	19,418H	50.30H
<b>Subsection Position Total</b>			<b>\$1,897,138</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

Position		No	Rate
<b>4268 - Bridge Maintenance</b>			
6681	Machinist - Apprentice	5,200H	\$26.59H
6676	Foreman of Machinists	4	55.68H
6674	Machinist	5	53.18H
5040	Foreman of Electrical Mechanics	3	55.05H
5035	Electrical Mechanic	14	52.05H
4836	Foreman of Bridge and Structural Ironworkers	4	57.81H
4834	Bridge and Structural Iron Worker	14	55.81H
4805	Architectural Iron Worker	4	53.32H
4804	Foreman of Architectural Iron Workers	2	55.82H
4636	Foreman of Painters	1	56.59H
4634	Painter		50.30H
4634	Painter	1	50.30H
<b>Subsection Position Total</b>		<b>52</b>	<b>\$6,018,136</b>
<b>Section Position Total</b>		<b>235</b>	<b>\$27,673,577</b>
<b>Position Total</b>		<b>235</b>	<b>\$27,673,577</b>
<b>Turnover</b>			<b>(1,644,471)</b>
<b>Position Net Total</b>		<b>235</b>	<b>\$26,029,106</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
 2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,358,953
<b>0100 Contractual Services - Total*</b>		<b>\$7,358,953</b>
<b>Appropriation Total*</b>		<b>\$7,358,953</b>

<b>Department Total</b>	<b>\$88,328,387</b>
-------------------------	---------------------

<b>Department Position Total</b>	<b>532</b>	<b>\$58,553,516</b>
<b>Turnover</b>		<b>(3,561,922)</b>
<b>Department Position Net Total</b>	<b>532</b>	<b>\$54,991,594</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	31,000
<b>0000 Personnel Services - Total*</b>		<b>\$31,000</b>
<b>9100 Purposes as Specified</b>		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$3,031,000</b>
<b>Fund Total</b>		<b>\$126,542,000</b>

<b>Fund Position Total</b>	<b>532</b>	<b>\$58,553,516</b>
Turnover		(3,561,922)
<b>Fund Position Net Total</b>	<b>532</b>	<b>\$54,991,594</b>



**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$686,338
0015	Schedule Salary Adjustments	3,653
<b>0000 Personnel Services - Total*</b>		<b>\$689,991</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$173
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	20,623
0157	Rental of Equipment and Services	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,337
0169	Technical Meeting Costs	12,173
0181	Mobile Communication Services	2,719
0189	Telephone - Non-Centrex Billings	3,321
<b>0100 Contractual Services - Total*</b>		<b>\$57,891</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$105
0270	Local Transportation	397
<b>0200 Travel - Total*</b>		<b>\$502</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$386
0340	Material and Supplies	322
0348	Books and Related Material	173
0350	Stationery and Office Supplies	1,225
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,106</b>
<b>0700 Contingencies</b>		<b>1,725</b>
<b>Appropriation Total*</b>		<b>\$752,215</b>

**Positions and Salaries**

Position	No	Rate
<b>3015 - Legal</b>		
1262 Assistant Inspector General	2	\$113,724
<b>Section Position Total</b>	<b>2</b>	<b>\$227,448</b>
<b>3020 - Investigations</b>		
1260 Chief Investigator - IG	2	\$116,676
1219 Investigator I - IG	1	63,012
Schedule Salary Adjustments		1,560
<b>Section Position Total</b>	<b>3</b>	<b>\$297,924</b>

**0314 - Sewer Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$113,244
1126	Senior Performance Analyst	1	81,552
	Schedule Salary Adjustments		2,093
<b>Section Position Total</b>		<b>2</b>	<b>\$196,889</b>
<b>Position Total</b>		<b>7</b>	<b>\$722,261</b>
<b>Turnover</b>			<b>(32,270)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$689,991</b>

**0314 - Sewer Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
<b>0100 Contractual Services - Total*</b>		<b>\$34,300</b>
<b>Appropriation Total*</b>		<b>\$34,300</b>

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,628,237
<b>0100 Contractual Services - Total*</b>		<b>\$1,628,237</b>
<b>Appropriation Total*</b>		<b>\$1,628,237</b>
<b>Department Total</b>		<b>\$1,662,537</b>

0314 - Sewer Fund  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	155,906
<b>0000 Personnel Services - Total*</b>		<b>\$155,906</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
<b>0100 Contractual Services - Total*</b>		<b>\$114,082</b>
<b>Appropriation Total*</b>		<b>\$269,988</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	1	\$81,552
0242 Portfolio Manager	1	79,176
<b>Section Position Total</b>	<b>2</b>	<b>\$160,728</b>
<b>Position Total</b>	<b>2</b>	<b>\$160,728</b>
<b>Turnover</b>		<b>(4,822)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$155,906</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$858,405
0020	Overtime	200
<b>0000 Personnel Services - Total*</b>		<b>\$858,605</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,757
0138	For Professional Services for Information Technology Maintenance	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,404
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	4,685
0149	For Software Maintenance and Licensing	23,600
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	210
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,750
0169	Technical Meeting Costs	4,020
0178	Freight and Express Charges	270
<b>0100 Contractual Services - Total*</b>		<b>\$95,350</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
<b>0200 Travel - Total*</b>		<b>\$2,822</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,244
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,394</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	805
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$805</b>
<b>Appropriation Total*</b>		<b>\$959,976</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1673	Assistant Corporation Counsel III	2	\$106,704
1673	Assistant Corporation Counsel III	1	80,784
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	154,680
<b>Subsection Position Total</b>		<b>5</b>	<b>\$606,156</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$606,156</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$122,652
<b>Section Position Total</b>		<b>1</b>	<b>\$122,652</b>
<b>3444 - Finance and Economic Development</b>			
1650	Deputy Corporation Counsel	1	\$170,304
<b>Section Position Total</b>		<b>1</b>	<b>\$170,304</b>
<b>Position Total</b>		<b>7</b>	<b>\$899,112</b>
<b>Turnover</b>			<b>(40,707)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$858,405</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155	Rental of Property	438,774
<b>0100 Contractual Services - Total*</b>		<b>\$561,968</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$865,216
0320	Gasoline	462,123
0325	Alternative Fuel	19,047
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,346,386</b>
<b>Appropriation Total*</b>		<b>\$1,908,354</b>



0314 - Sewer Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,825,053
0012	Contract Wage Increment - Prevailing Rate	28,854
0020	Overtime	341,145
<b>0000 Personnel Services - Total*</b>		<b>\$3,195,052</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$219,756
0149	For Software Maintenance and Licensing	13,373
0162	Repair/Maintenance of Equipment	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,024,481
<b>0100 Contractual Services - Total*</b>		<b>\$1,321,078</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	972,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$972,600</b>
<b>Appropriation Total*</b>		<b>\$5,488,730</b>

**Positions and Salaries**

Position	No	Rate
<b>3223 - Fleet Operations - Sewer</b>		
7638	Hoisting Engineer - Mechanic	14
7635	Foreman of Hoisting Engineers	1
7634	Foreman of Hoisting Engineer - Mechanics	1
6679	Foreman of Machinists - Automotive	1
6673	Machinist - Automotive	8
6605	Blacksmith	1
<b>Section Position Total</b>	<b>26</b>	<b>\$2,991,705</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,991,705</b>
<b>Turnover</b>		<b>(166,652)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,825,053</b>

0314 - Sewer Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0188	Vehicle Tracking Service	\$34,123
0190	Telephone - Centrex Billings	24,083
<b>0100 Contractual Services - Total*</b>		<b>\$58,206</b>
<b>Appropriation Total*</b>		<b>\$58,206</b>

<b>Department Total</b>	<b>\$7,455,290</b>
-------------------------	--------------------

<b>Department Position Total</b>	<b>26</b>	<b>\$2,991,705</b>
<b>Turnover</b>		<b>(166,652)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,825,053</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,262,254
0012	Contract Wage Increment - Prevailing Rate	2,370
0015	Schedule Salary Adjustments	4,593
0020	Overtime	35,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,304,217</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
<b>0100 Contractual Services - Total*</b>		<b>\$885,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>		<b>\$8,000</b>
<b>Appropriation Total*</b>		<b>\$2,197,217</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$138,180
6143	Engineering Technician IV	1	102,732
5675	Assistant Chief Engineer of Sewers	1	121,404
0311	Projects Administrator	1	107,748
0311	Projects Administrator	2	105,624
0308	Staff Assistant	2	98,016
0303	Administrative Assistant III	1	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		4,593
<b>Section Position Total</b>		<b>11</b>	<b>\$1,089,609</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	2	\$9,877M
<b>Section Position Total</b>		<b>2</b>	<b>\$237,048</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,326,657</b>
<b>Turnover</b>			<b>(59,810)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,266,847</b>

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,569,979
0015	Schedule Salary Adjustments	3,587
0020	Overtime	30,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,603,566</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162	Repair/Maintenance of Equipment	20,410
0169	Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$727,410</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$3,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
<b>0400 Equipment - Total*</b>		<b>\$28,000</b>
<b>Appropriation Total*</b>		<b>\$3,365,476</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
9679	Deputy Commissioner	1	\$143,808
6143	Engineering Technician IV	1	102,732
6143	Engineering Technician IV	1	98,016
5676	Chief Engineer of Sewers	1	139,596
5675	Assistant Chief Engineer of Sewers	1	130,152
5632	Coordinating Engineer II	1	139,596
5632	Coordinating Engineer II	1	125,088
5630	Coordinating Engineer I	2	121,404
5615	Civil Engineer V	1	97,632
5614	Civil Engineer IV	3	122,112
5614	Civil Engineer IV	1	110,688
5614	Civil Engineer IV	4	85,764
5613	Civil Engineer III	3	77,772
5612	Civil Engineer II	2	70,428
5611	Managing Engineer - Water Department	1	126,348

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

**4004 - Sewer Design and Construction Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
1191	Contracts Administrator	2	101,508
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		3,587
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,791,439</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,791,439</b>
<b>Position Total</b>		<b>27</b>	<b>\$2,791,439</b>
<b>Turnover</b>			<b>(217,873)</b>
<b>Position Net Total</b>		<b>27</b>	<b>\$2,573,566</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$53,943,360
0012	Contract Wage Increment - Prevailing Rate	519,557
0015	Schedule Salary Adjustments	14,018
0020	Overtime	5,556,001
<b>0000 Personnel Services - Total*</b>		<b>\$60,032,936</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,420,305
0185	Waste Disposal Services	2,842,918
<b>0100 Contractual Services - Total*</b>		<b>\$5,532,579</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	79,390
<b>0200 Travel - Total*</b>		<b>\$79,390</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$5,326,102
0345	Apparatus and Instruments	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,327,602</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$25,000
0402	Tools Greater Than \$100/Unit	99,673
0440	Machinery and Equipment	245,923
<b>0400 Equipment - Total*</b>		<b>\$370,596</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	\$5,278,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$13,045,702</b>
<b>Appropriation Total*</b>		<b>\$84,388,805</b>
<b>Department Total</b>		<b>\$87,754,281</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4006 - Sewer Agency Management</b>			
6144	Engineering Technician V	1	\$112,716
5848	Superintendent of Construction and Maintenance	2	135,456
0303	Administrative Assistant III	1	93,660
<b>Subsection Position Total</b>		<b>4</b>	<b>\$477,288</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$477,288</b>
<b>3257 - Communications</b>			
<b>4010 - Sewer Communications</b>			
7124	Equipment Dispatcher	2	\$40.65H
7101	Emergency Crew Dispatcher	7	47.40H
1912	Project Coordinator	1	63,780
0664	Data Entry Operator	1	64,620
	Schedule Salary Adjustments		1,470
<b>Subsection Position Total</b>		<b>11</b>	<b>\$989,118</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$989,118</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	26	\$48.20H
9532	Stores Laborer	1	47.40H
9411	Construction Laborer	93,600H	47.52H
9411	Construction Laborer	129	47.40H
9410	Laborer - Apprentice	65,340H	28.44H
9408	Laborer as Estimator	2	47.40H
8373	District Superintendent of Water Distribution	1	123,660
8373	District Superintendent of Water Distribution	1	112,668
8352	Assistant District Superintendent	6	10,417.33M
8345	Foreman of Sewer Cleaning	5	58.10H
8246	Foreman of Construction Laborers	1	48.50H
7635	Foreman of Hoisting Engineers	3	57.60H
7633	Hoisting Engineer	37,630H	53.60H
7633	Hoisting Engineer	49	53.60H
7633	Hoisting Engineer	1	51.80H
7185	Foreman of Motor Truck Drivers	1	42.15H
7184	Pool Motor Truck Driver	47,840H	31.96H
7183	Motor Truck Driver	55	39.95H
6304	Safety Specialist - Water Management	2	97,992
6304	Safety Specialist - Water Management	1	93,624
6304	Safety Specialist - Water Management	1	73,464
5985	General Superintendent of Water Management	3	130,152
5035	Electrical Mechanic	4	52.05H
4754	Plumber	6,240H	54.80H
4435	Cement Finisher	2	49.75H
4406	General Foreman of Bricklayers	1	54.69H
4405	Foreman of Bricklayers	1	54.79H
4404	Foreman of Sewer Bricklayers	12	54.79H
4403	Sewer Bricklayer	52,000H	49.81H

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

**4012 - Sewer System Installation and Maintenance - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4403	Sewer Bricklayer	29	49.81H
4401	Bricklayer	1	49.81H
1860	Foreman of Pipe Yards	2	48.50H
0417	District Clerk	2	58,848
0417	District Clerk	1	53,064
0417	District Clerk	2	46,176
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		12,548
<b>Subsection Position Total</b>		<b>347</b>	<b>\$47,406,472</b>
<b>Section Position Total</b>		<b>347</b>	<b>\$47,406,472</b>

**3270 - Lead Service Line Replacement - Reimbursable**

9411	Construction Laborer	49,920H	\$47.40H
8394	Foreman of Water Pipe Construction	6,240H	58.10H
7633	Hoisting Engineer	12,480H	53.60H
5613	Civil Engineer III	3	77,772
5612	Civil Engineer II	3	70,428
<b>Section Position Total</b>		<b>6</b>	<b>\$3,842,280</b>

**3359 - Evaluations**

6143	Engineering Technician IV	1	\$59,184
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	106,044
5612	Civil Engineer II	2	70,428
<b>Section Position Total</b>		<b>5</b>	<b>\$417,900</b>

**3363 - Systems Installations**

6145	Engineering Technician VI	1	\$123,696
6143	Engineering Technician IV	1	59,184
5614	Civil Engineer IV	1	85,764
5613	Civil Engineer III	3	111,816
5613	Civil Engineer III	2	77,772
<b>Section Position Total</b>		<b>8</b>	<b>\$759,636</b>

**3364 - Inspection Services**

**4364 - Sewer Inspection Services**

8316	Chief Mason Inspector	1	\$10,016.93M
8315	Mason Inspector	11	9,496.93M
2147	Supervising House Drain Inspector	1	10,047M
2143	House Drain Inspector	9	9,877M
0431	Clerk IV	1	44,808
0308	Staff Assistant	1	102,732
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,708,618</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,708,618</b>



**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

	Position	No	Rate
<b>3365 - Reimbursable Personnel</b>			
9584	Construction Laborer Sub-Foreman		\$48.20H
9411	Construction Laborer		47.40H
8394	Foreman of Water Pipe Construction		58.10H
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		53.60H
7185	Foreman of Motor Truck Drivers		42.15H
5613	Civil Engineer III		77,772
5612	Civil Engineer II		70,428
4405	Foreman of Bricklayers		54.79H
4404	Foreman of Sewer Bricklayers		54.79H
4403	Sewer Bricklayer		49.81H
4401	Bricklayer		49.81H

**Section Position Total**

<b>Position Total</b>	<b>405</b>	<b>\$56,601,312</b>
<b>Turnover</b>		<b>(2,643,934)</b>
<b>Position Net Total</b>	<b>405</b>	<b>\$53,957,378</b>

<b>Department Position Total</b>	<b>432</b>	<b>\$59,392,751</b>
<b>Turnover</b>		<b>(2,861,807)</b>
<b>Department Position Net Total</b>	<b>432</b>	<b>\$56,530,944</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$224,700
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,802,375
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,719,373
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	60,349
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,499,440
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	133,269
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	250,519
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	75,171
<b>0000 Personnel Services - Total*</b>		<b>\$14,964,474</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	2,117,714
0139	For Professional Services for Information Technology Development	2,183,734
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,502,418
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	1,828,650
<b>0100 Contractual Services - Total*</b>		<b>\$8,233,295</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$83,450,302
0912	For Payment of Bonds	54,012,419
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	21,080,796
0944	For Payment on Loans	42,652,484
0959	For Bond Fees and Costs	40,900
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$201,645,034</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	46,447,292
<b>9000 Purposes as Specified - Total</b>		<b>\$47,059,693</b>
<b>9100 Purposes as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
<b>9100 Purposes as Specified - Total</b>		<b>\$350,000</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Transfers and Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$37,213,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,577,000
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$51,790,000</b>
<b>9700 Transfers and Reimbursements</b>		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$120,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$15,133,000
9981	Laborers' Fund Pension Allocation	13,174,000
9984	Municipal Fund Advance Pension Payment	2,753,000
9985	Laborers' Fund Advance Pension Payment	1,423,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$32,483,000</b>
<b>Appropriation Total*</b>		<b>\$356,645,496</b>

<b>Fund Total</b>	<b>\$457,697,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>487</b>	<b>\$65,493,214</b>
<b>Turnover</b>		<b>(3,166,068)</b>
<b>Fund Position Net Total</b>	<b>487</b>	<b>\$62,327,146</b>

0346 - Library Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$5,418,430
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,972,310
0160	Repair or Maintenance of Property	1,144,800
0161	Operation, Repair or Maintenance of Facilities	500,000
0162	Repair/Maintenance of Equipment	300,000
<b>0100 Contractual Services - Total*</b>		<b>\$14,335,540</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$268,280
0340	Material and Supplies	710,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$978,280</b>
<b>Appropriation Total*</b>		<b>\$15,313,820</b>

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0155	Rental of Property	1,852,943
<b>0100 Contractual Services - Total*</b>		<b>\$1,852,943</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$26,924
0320	Gasoline	38,683
0322	Natural Gas	703,201
0331	Electricity	3,884,003
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,652,811</b>
<b>Appropriation Total*</b>		<b>\$6,505,754</b>

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0176	Maintenance and Operation of City Owned Vehicles	13,960
<b>0100 Contractual Services - Total*</b>		<b>\$13,960</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	26,550
<b>0300 Commodities and Materials - Total*</b>		<b>\$26,550</b>
<b>Appropriation Total*</b>		<b>\$40,510</b>

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$4,344
0188	Vehicle Tracking Service	6,362
0189	Telephone - Non-Centrex Billings	65,539
0190	Telephone - Centrex Billings	189,758
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	13,801
<b>0100 Contractual Services - Total*</b>		<b>\$279,804</b>
<b>Appropriation Total*</b>		<b>\$279,804</b>
<b>Department Total</b>		<b>\$22,139,888</b>

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$67,922,197
0012	Contract Wage Increment - Prevailing Rate	11,607
0015	Schedule Salary Adjustments	355,300
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$68,689,104</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$200,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,897,079
0152	Advertising	63,092
0157	Rental of Equipment and Services	213,313
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	202,157
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	4,001
0196	Data Circuits	1,110,885
<b>0100 Contractual Services - Total*</b>		<b>\$5,190,705</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	17,880
<b>0200 Travel - Total*</b>		<b>\$17,880</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$675,811</b>
<b>0400 Equipment</b>		
0410	Equipment for Buildings	\$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	209,972
<b>0400 Equipment - Total*</b>		<b>\$680,972</b>



**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9199	For Purchase of Chicago Public Library Books and Materials	10,500,000
<b>9100 Purposes as Specified - Total</b>		<b>\$10,500,000</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$85,769,472</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration and Support Services</b>			
9991	Commissioner of Chicago Public Library	1	\$204,756
9679	Deputy Commissioner	2	136,812
9660	First Deputy Commissioner	1	165,912
5753	Graphic Arts and Reproduction Supervisor	1	103,920
5743	Graphic Artist III	1	58,320
5742	Graphic Artist II	1	44,808
4546	Director of Facilities Management	1	114,384
3052	Equity Officer	1	75,852
3051	Senior Equity Officer	1	97,260
1912	Project Coordinator	1	103,920
1912	Project Coordinator	2	63,780
1813	Senior Storekeeper	2	64,620
1813	Senior Storekeeper	1	61,632
1342	Senior Personnel Assistant	2	93,660
1342	Senior Personnel Assistant	1	74,280
1342	Senior Personnel Assistant	1	58,320
1342	Senior Personnel Assistant	2	53,952
1338	Director of Human Resources	1	126,348
1320	Leave of Absence Administrator	1	89,388
1315	Human Resources Business Partner	1	108,864
1315	Human Resources Business Partner	1	99,228
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	102,732
1191	Contracts Administrator	1	96,576
0901	Audio-Visual Specialist	3	85,344
0901	Audio-Visual Specialist	1	70,860
0901	Audio-Visual Specialist	1	55,620
0802	Executive Administrative Assistant II	1	90,444
0802	Executive Administrative Assistant II	1	86,328
0719	Director of Marketing	1	95,616
0705	Director of Public Affairs	1	102,264
0703	Public Relations Representative III	1	107,700
0702	Public Relations Representative II	3	59,184
0701	Public Relations Representative I	1	93,660
0694	Reprographics Technician III	2	77,772
0676	Web Developer/Administrator - CPL	1	104,580

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0674	Director of Library Technology	1	119,028
0665	Senior Data Entry Operator	1	50,688
0642	Help Desk Supervisor - Excluded	1	114,012
0579	Librarian IV	1	111,816
0574	Librarian III	1	102,516
0531	Director of Library Programs and Events	1	89,076
0527	Library Division Chief	1	89,076
0518	Central Library Director	1	101,580
0445	Library Clerk	2	35,532
0431	Clerk IV	1	77,772
0431	Clerk IV	1	74,280
0430	Clerk III	2	37,224
0318	Assistant to the Commissioner	1	58,116
0313	Assistant Commissioner	1	128,856
0313	Assistant Commissioner	1	116,676
0308	Staff Assistant	2	102,732
0308	Staff Assistant	1	98,016
0308	Staff Assistant	2	59,184
0303	Administrative Assistant III	4	93,660
0303	Administrative Assistant III	2	53,952
0302	Administrative Assistant II	1	58,872
0118	Director of Finance	1	119,028
0110	Accountant	3	102,732
0109	Accounting Technician	2	85,344
0101	Accountant I	1	89,388
	Schedule Salary Adjustments		27,404
<b>Section Position Total</b>		<b>82</b>	<b>\$7,136,600</b>

**3010 - References and Circulation Services**

1325	Director of Library Staff Development	1	\$81,552
1140	Chief Operations Analyst	1	95,616
0950	Digital Media Coordinator	1	70,152
0840	Assistant Supervisor of Data Entry Operators	1	70,704
0729	Information Coordinator	1	84,492
0579	Librarian IV	53	111,816
0579	Librarian IV	5	106,044
0579	Librarian IV	4	101,472
0579	Librarian IV	6	97,080
0579	Librarian IV	1	92,844
0579	Librarian IV	5	88,416
0579	Librarian IV	1	84,084
0579	Librarian IV	2	80,172
0579	Librarian IV	9	77,772
0576	Electronic Resources Librarian	1	77,772
0575	Library Associate - Hourly	104,610H	27.86H
0574	Librarian III	33	102,516
0574	Librarian III	8	97,080
0574	Librarian III	2	92,844
0574	Librarian III	4	88,416
0574	Librarian III	3	84,084
0574	Librarian III	9	80,172
0574	Librarian III	3	76,344
0574	Librarian III	25	70,428
0573	Library Associate	8	77,112
0573	Library Associate	2	65,952

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0573	Library Associate	1	62,712
0573	Library Associate	1	59,856
0573	Library Associate	9	56,880
0573	Library Associate	7	52,692
0539	Library Page	238,460H	15.40H
0527	Library Division Chief	1	119,400
0527	Library Division Chief	1	115,992
0527	Library Division Chief	1	111,024
0527	Library Division Chief	1	97,260
0527	Library Division Chief	1	89,076
0517	District Chief	2	129,144
0517	District Chief	1	118,200
0517	District Chief	1	115,992
0517	District Chief	1	111,024
0514	Regional Library Director	1	119,400
0514	Regional Library Director	1	101,580
0514	Regional Library Director	1	97,260
0507	Senior Archival Specialist	1	84,084
0506	Librarian II	35	93,780
0506	Librarian II	1	88,416
0506	Librarian II	2	80,172
0506	Librarian II	7	76,344
0506	Librarian II	7	72,624
0506	Librarian II	1	69,180
0506	Librarian II	38	63,960
0503	Librarian I - Hourly	960H	30.09H
0502	Archival Specialist	1	84,936
0502	Archival Specialist	1	65,952
0502	Archival Specialist	1	58,044
0501	Librarian I	33	84,936
0501	Librarian I	11	76,344
0501	Librarian I	3	72,624
0501	Librarian I	5	69,180
0501	Librarian I	25	65,952
0501	Librarian I	11	62,712
0501	Librarian I	73	58,044
0449	Head Library Clerk	39	77,772
0449	Head Library Clerk	9	74,280
0449	Head Library Clerk	4	70,860
0449	Head Library Clerk	4	67,668
0449	Head Library Clerk	3	64,620
0449	Head Library Clerk	2	61,632
0449	Head Library Clerk	3	58,872
0449	Head Library Clerk	1	55,620
0449	Head Library Clerk	1	53,088
0449	Head Library Clerk	3	50,688
0449	Head Library Clerk	6	46,188
0449	Head Library Clerk	8	44,808
0448	Senior Library Clerk - Hourly	6,720H	19.29H
0447	Senior Library Clerk	11	64,620
0447	Senior Library Clerk	3	61,632
0447	Senior Library Clerk	2	58,872
0447	Senior Library Clerk	2	56,172
0447	Senior Library Clerk	1	48,912
0447	Senior Library Clerk	1	46,188

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	42,144
0447	Senior Library Clerk	1	40,164
0447	Senior Library Clerk	1	37,224
0446	Library Clerk - Hourly	113,560H	18.79H
0445	Library Clerk	20	61,632
0445	Library Clerk	6	58,872
0445	Library Clerk	3	56,172
0445	Library Clerk	7	53,604
0445	Library Clerk	1	48,912
0445	Library Clerk	5	44,088
0445	Library Clerk	8	42,144
0445	Library Clerk	10	40,164
0445	Library Clerk	15	38,376
0445	Library Clerk	6	36,636
0445	Library Clerk	44	35,532
0443	Clerk II - Hourly	1,040H	17.59H
0437	Supervising Clerk - Excluded	1	67,464
0432	Supervising Clerk	1	93,660
0432	Supervising Clerk	1	89,388
0432	Supervising Clerk	1	77,772
0430	Clerk III	1	37,224
0347	Sponsorship Coordinator	1	99,228
0313	Assistant Commissioner	1	116,676
0309	Coordinator of Special Projects	1	86,328
0308	Staff Assistant	2	59,184
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	3	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	53,088
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		305,526
<b>Section Position Total</b>		<b>726</b>	<b>\$61,469,074</b>

**3016 - Technical Services**

1813	Senior Storekeeper	1	\$64,620
1559	Purchasing Manager	1	125,088
1141	Principal Operations Analyst	1	102,576
0690	Help Desk Technician	1	89,388
0690	Help Desk Technician	1	53,952
0689	Senior Help Desk Technician	2	112,716
0689	Senior Help Desk Technician	1	107,700
0689	Senior Help Desk Technician	1	102,732
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	2	40,860
0644	Chief Programmer/Analyst	1	129,144
0642	Help Desk Supervisor - Excluded	1	108,864
0634	Data Services Administrator	1	78,252
0633	Principal Telecommunications Specialist	1	142,224
0627	Senior Telecommunications Specialist	1	71,280
0626	Telecommunications Specialist	1	102,732
0579	Librarian IV	1	106,044
0579	Librarian IV	1	84,084

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3016 - Technical Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0576	Electronic Resources Librarian	1	77,772
0573	Library Associate	1	56,880
0501	Librarian I	1	84,936
0445	Library Clerk	1	38,376
0432	Supervising Clerk	1	53,952
0431	Clerk IV	4	77,772
0431	Clerk IV	1	70,860
0431	Clerk IV	1	67,668
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		20,760
<b>Section Position Total</b>		<b>34</b>	<b>\$2,832,132</b>

**3021 - Property Management Services**

7185	Foreman of Motor Truck Drivers	1	\$42.15H
7183	Motor Truck Driver	8	40.55H
7183	Motor Truck Driver	2	39.95H
1817	Head Storekeeper	1	77,772
1813	Senior Storekeeper	2	58,872
	Schedule Salary Adjustments		1,610
<b>Section Position Total</b>		<b>14</b>	<b>\$1,125,742</b>

<b>Position Total</b>		<b>856</b>	<b>\$72,563,548</b>
<b>Turnover</b>			<b>(4,286,051)</b>
<b>Position Net Total</b>		<b>856</b>	<b>\$68,277,497</b>

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$2,788,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,210,891
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,015,692
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	74,027
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	163,474
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	307,301
0070	Tuition Reimbursement and Educational Programs	85,000
0085	City Deferred Compensation Contributions for Union Members	99,945
<b>0000 Personnel Services - Total*</b>		<b>\$13,599,679</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$7,941
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	320,404
0142	Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>		<b>\$438,345</b>
<b>0400 Equipment</b>		
0450	Vehicles	160,000
<b>0400 Equipment - Total*</b>		<b>\$160,000</b>
<b>0900 Financial Purposes as Specified</b>		
0955	Interest on Library Financing	2,200,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$2,200,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$20,682
9076	City's Contribution to Medicare Tax	875,431
<b>9000 Purposes as Specified - Total</b>		<b>\$896,113</b>
<b>9100 Purposes as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	9,379,503
<b>9100 Purposes as Specified - Total</b>		<b>\$9,379,503</b>

**0346 - Library Fund**  
**099 - Finance General - Continued**

Appropriations		Amount
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	4,692,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$4,692,000</b>
<b>Appropriation Total*</b>		<b>\$31,365,640</b>

<b>Fund Total</b>	<b>\$139,275,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>856</b>	<b>\$72,563,548</b>
<b>Turnover</b>		<b>(4,286,051)</b>
<b>Fund Position Net Total</b>	<b>856</b>	<b>\$68,277,497</b>

**0353 - Emergency Communication Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,956,042
0012	Contract Wage Increment - Prevailing Rate	137,938
0015	Schedule Salary Adjustments	3,707
0020	Overtime	683,024
<b>0000 Personnel Services - Total*</b>		<b>\$12,780,711</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$13,938,003
0139	For Professional Services for Information Technology Development	14,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,531,210
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	554,772
0162	Repair/Maintenance of Equipment	2,371,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,521,260
0189	Telephone - Non-Centrex Billings	2,638,500
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,761,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,824,489
<b>0100 Contractual Services - Total*</b>		<b>\$57,637,931</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	90,000
<b>0200 Travel - Total*</b>		<b>\$90,000</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$12,000
0340	Material and Supplies	412,836
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	3,217,615
0365	Electrical Supplies	115,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,779,151</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$43,200
0423	Communication Devices	33,925
<b>0400 Equipment - Total*</b>		<b>\$77,125</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	726,935
<b>9200 Purposes as Specified - Total</b>		<b>\$726,935</b>
<b>Appropriation Total*</b>		<b>\$75,091,853</b>



**0353 - Emergency Communication Fund**  
**051 - Office of Public Safety Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Finance and Administration</b>			
<b>4025 - Grants</b>			
9684	Deputy Director	1	\$139,596
0311	Projects Administrator	1	134,112
0311	Projects Administrator	1	111,132
0310	Project Manager	1	109,452
0310	Project Manager	3	100,500
<b>Subsection Position Total</b>		<b>7</b>	<b>\$795,792</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$795,792</b>
<b>3020 - Information Technology</b>			
<b>4205 - Information Systems</b>			
1730	Program Analyst	1	\$112,716
0635	Senior Programmer/Analyst	1	85,764
0629	Principal Programmer/Analyst	1	102,864
0625	Chief Programmer/Analyst	3	142,176
0619	Chief Systems Programmer	1	126,348
0602	Principal Systems Programmer	2	142,176
0601	Director of Information Systems	1	123,864
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,262,436</b>
<b>4210 - Infrastructure</b>			
9528	Laborer - Bureau of Electricity	2	\$47.40H
7183	Motor Truck Driver	3	39.95H
6674	Machinist	2	53.18H
5814	Electrical Engineer IV	1	122,112
5085	General Foreman of Linemen	1	11,791.87M
5084	Foreman of Linemen - Salaried	5	11,077.73M
5081	Lineman	10	58.25H
5080	Lineman - Salaried	21	10,096.67M
5040	Foreman of Electrical Mechanics	1	55.05H
5036	Electrical Mechanic - Salaried	4	9,022M
5035	Electrical Mechanic	8	52.05H
<b>Subsection Position Total</b>		<b>58</b>	<b>\$6,765,612</b>
<b>4220 - Interoperable Communications</b>			
9684	Deputy Director	1	\$134,106
5040	Foreman of Electrical Mechanics	4	55.05H
5035	Electrical Mechanic	30	52.05H
1854	Coordinator - Inventory Management and Property Control	1	85,344
	Schedule Salary Adjustments		3,707
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,929,093</b>
<b>Section Position Total</b>		<b>104</b>	<b>\$11,957,141</b>
<b>Position Total</b>		<b>111</b>	<b>\$12,752,933</b>
<b>Turnover</b>			<b>(793,184)</b>
<b>Position Net Total</b>		<b>111</b>	<b>\$11,959,749</b>

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$49,947,403
0012	Contract Wage Increment - Prevailing Rate	27,234
0015	Schedule Salary Adjustments	497,674
0020	Overtime	5,670,000
0091	Uniform Allowance	241,000
<b>0000 Personnel Services - Total*</b>		<b>\$56,383,311</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$1,777,000
0138	For Professional Services for Information Technology Maintenance	95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,076,000
0166	Dues, Subscriptions and Memberships	23,680
<b>0100 Contractual Services - Total*</b>		<b>\$3,971,680</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	7,000
<b>0200 Travel - Total*</b>		<b>\$7,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$70,014
0340	Material and Supplies	16,200
0350	Stationery and Office Supplies	1,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$88,014</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	20,000
<b>9200 Purposes as Specified - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$60,470,005</b>

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608	Communication Operations Manager	1	\$115,992
8602	Police Communications Operator II	1	94,368
8602	Police Communications Operator II	1	90,036
8602	Police Communications Operator II	1	86,016
8602	Police Communications Operator II	1	74,844
8602	Police Communications Operator II	1	58,560
	Schedule Salary Adjustments		2,788
<b>Subsection Position Total</b>		<b>6</b>	<b>\$522,604</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

Position		No	Rate
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$139,596
8633	Police Communications Operator-Trainer	25	64,272
8608	Communication Operations Manager	7	115,992
8604	Supervising Police Communications Operator	4	113,168
8604	Supervising Police Communications Operator	26	109,872
8602	Police Communications Operator II	33	103,524
8602	Police Communications Operator II	16	98,892
8602	Police Communications Operator II	18	94,368
8602	Police Communications Operator II	15	90,036
8602	Police Communications Operator II	8	86,016
8602	Police Communications Operator II	12	82,092
8602	Police Communications Operator II	14	78,384
8602	Police Communications Operator II	25	74,844
8602	Police Communications Operator II	17	67,284
8602	Police Communications Operator II	36	64,272
8602	Police Communications Operator II	23	61,308
8602	Police Communications Operator II		58,560
8602	Police Communications Operator II	35	58,560
8601	Police Communications Operator I	11	94,368
8601	Police Communications Operator I	9	90,036
8601	Police Communications Operator I	31	86,016
8601	Police Communications Operator I	12	82,092
8601	Police Communications Operator I	12	78,384
8601	Police Communications Operator I	7	74,844
8601	Police Communications Operator I	4	71,448
8601	Police Communications Operator I	57	68,196
8601	Police Communications Operator I	1	61,308
8601	Police Communications Operator I	14	58,560
8601	Police Communications Operator I	21	55,932
8601	Police Communications Operator I	22	53,340
0306	Assistant Director	1	117,840
	Schedule Salary Adjustments		382,485
<b>Subsection Position Total</b>		<b>517</b>	<b>\$40,341,401</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$135,456
8609	Coordinating Fire Communications	2	11,791.87M
8607	Supervising Fire Communications Operator	12	11,077.73M
8606	Fire Communications Operator II	30	106,200
8606	Fire Communications Operator II	9	90,240
8605	Fire Communications Operator I	23	75,816
8605	Fire Communications Operator I	5	72,108
8605	Fire Communications Operator I	15	56,868
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		79,302
<b>Subsection Position Total</b>		<b>98</b>	<b>\$9,137,832</b>
<b>Section Position Total</b>		<b>621</b>	<b>\$50,001,837</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Administrative Services</b>			
<b>4021 - Investigations</b>			
8605	Fire Communications Operator I	1	\$56,868
8604	Supervising Police Communications Operator	1	109,872
8602	Police Communications Operator II	1	98,892
8602	Police Communications Operator II	1	86,016
8601	Police Communications Operator I	2	94,368
8601	Police Communications Operator I	2	90,036
8601	Police Communications Operator I	2	82,092
8601	Police Communications Operator I	1	74,844
8601	Police Communications Operator I	1	71,448
8601	Police Communications Operator I	1	53,340
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		12,257
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,149,617</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,149,617</b>
<b>3030 - Emergency Management</b>			
<b>4086 - Planning and Preparedness</b>			
9684	Deputy Director	1	\$135,456
9684	Deputy Director	1	120,204
8621	Manager of Emergency Management Services	1	123,696
8620	Senior Emergency Management Coordinator	1	102,732
8620	Senior Emergency Management Coordinator	1	80,652
8620	Senior Emergency Management Coordinator	2	78,252
	Schedule Salary Adjustments		8,360
<b>Subsection Position Total</b>		<b>7</b>	<b>\$727,604</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$727,604</b>
<b>3050 - City Operations</b>			
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	77,772
8625	Emergency Management Communications Officer	1	61,020
8625	Emergency Management Communications Officer	4	53,952
8621	Manager of Emergency Management Services	1	112,716
8621	Manager of Emergency Management Services	2	85,812
8620	Senior Emergency Management Coordinator	3	118,104
8620	Senior Emergency Management Coordinator	2	112,716
8620	Senior Emergency Management Coordinator	2	107,700
8620	Senior Emergency Management Coordinator	1	88,488
8620	Senior Emergency Management Coordinator	2	78,252
1912	Project Coordinator	1	73,332
	Schedule Salary Adjustments		12,482
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,959,788</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,959,788</b>
<b>Position Total</b>		<b>664</b>	<b>\$53,838,846</b>
<b>Turnover</b>			<b>(3,393,769)</b>
<b>Position Net Total</b>		<b>664</b>	<b>\$50,445,077</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$1,931,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,129,302
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,756,790
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	71,296
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	157,442
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	295,960
0085	City Deferred Compensation Contributions for Union Members	93,018
<b>0000 Personnel Services - Total*</b>		<b>\$11,449,871</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$2,082,918
0139	For Professional Services for Information Technology Development	98,616
<b>0100 Contractual Services - Total*</b>		<b>\$2,181,534</b>
<b>9600 Transfers and Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,249,737
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$4,249,737</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$25,083,000
9984	Municipal Fund Advance Pension Payment	4,563,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$29,646,000</b>
<b>Appropriation Total*</b>		<b>\$47,527,142</b>

<b>Fund Total</b>	<b>\$183,089,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>775</b>	<b>\$66,591,779</b>
<b>Turnover</b>		<b>(4,186,953)</b>
<b>Fund Position Net Total</b>	<b>775</b>	<b>\$62,404,826</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	439,584
<b>0000 Personnel Services - Total*</b>	<b>\$439,584</b>
<b>Appropriation Total*</b>	<b>\$439,584</b>

**Positions and Salaries**

Position	No	Rate
<b>3007 - Scheduling and Advance</b>		
9870 Advance	2	\$65,928
<b>Section Position Total</b>	<b>2</b>	<b>\$131,856</b>
<b>3015 - Office of the Press Secretary</b>		
9616 Assistant Press Secretary	1	\$81,120
<b>Section Position Total</b>	<b>1</b>	<b>\$81,120</b>
<b>3040 - Office of International Relations</b>		
9875 Senior Project Manager - Mayor's Office	1	\$108,156
<b>Section Position Total</b>	<b>1</b>	<b>\$108,156</b>
<b>3135 - Office of Neighborhood and Economic Development</b>		
9875 Senior Project Manager - Mayor's Office	1	\$118,452
<b>Section Position Total</b>	<b>1</b>	<b>\$118,452</b>
<b>Position Total</b>	<b>5</b>	<b>\$439,584</b>

## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	176,274
0300	Commodities and Materials	3,720
Appropriation Total*		\$179,994

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,758,822
0015	Schedule Salary Adjustments	54,353
0039	For the Employment of Students as Trainees	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,863,175</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$25,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	117,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,753,259
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	66,000
0172	For the Cost of Insurance Premiums and Expenses	489,750
<b>0100 Contractual Services - Total*</b>		<b>\$5,872,041</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$30,000
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$60,000</b>
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	3,538,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,538,000</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$2,575,000
9288	For Expenses Related to Programming for Millennium Park	265,500
<b>9200 Purposes as Specified - Total</b>		<b>\$2,840,500</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$1,976,296
9805	For Festival Production	6,332,653
9807	For Redemption Expenses	2,200,000
9813	For Local Promotions and Marketing	793,720
<b>9800 Special Events Projects - Total</b>		<b>\$11,302,669</b>
<b>Appropriation Total*</b>		<b>\$30,486,885</b>



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Executive Administration</b>			
9923	Commissioner of Cultural Affairs and Special Events	1	\$172,704
9660	First Deputy Commissioner	1	141,000
1430	Policy Analyst	1	82,368
0802	Executive Administrative Assistant II	1	73,332
0802	Executive Administrative Assistant II	1	66,804
0705	Director of Public Affairs	1	112,128
0634	Data Services Administrator	1	112,716
0313	Assistant Commissioner	1	98,520
0311	Projects Administrator	3	98,520
	Schedule Salary Adjustments		4,427
<b>Section Position Total</b>		<b>11</b>	<b>\$1,159,559</b>
<b>3205 - Finance and Administration</b>			
9679	Deputy Commissioner	1	\$120,204
1778	Program Coordinator - Special Events	1	114,012
1576	Chief Voucher Expediter	1	112,716
1525	Director of Purchase Contract Administration	1	103,920
0346	Program Director - Special Events	1	99,504
0345	Contracts Coordinator	1	107,700
0345	Contracts Coordinator	1	84,492
0311	Projects Administrator	1	98,520
0118	Director of Finance	1	103,536
	Schedule Salary Adjustments		9,053
<b>Section Position Total</b>		<b>9</b>	<b>\$953,657</b>
<b>3211 - Programming</b>			
9679	Deputy Commissioner	1	\$122,616
1757	Program Director - Cultural Affairs	1	103,536
1757	Program Director - Cultural Affairs	3	99,504
1756	Cultural Affairs Coordinator II	4	78,672
1756	Cultural Affairs Coordinator II	1	75,996
1756	Cultural Affairs Coordinator II	2	73,332
1756	Cultural Affairs Coordinator II	2	66,804
1756	Cultural Affairs Coordinator II	2	63,780
0801	Executive Administrative Assistant I	1	77,772
0715	Curator of Exhibits	1	103,920
	Schedule Salary Adjustments		17,261
<b>Section Position Total</b>		<b>18</b>	<b>\$1,522,133</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3221 - Cultural Grants and Resources</b>			
9679	Deputy Commissioner	1	\$120,201
1757	Program Director - Cultural Affairs	2	99,504
1756	Cultural Affairs Coordinator II	1	73,332
1756	Cultural Affairs Coordinator II	2	63,780
0347	Sponsorship Coordinator	1	103,920
0347	Sponsorship Coordinator	1	81,552
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		7,436
<b>Section Position Total</b>		<b>9</b>	<b>\$772,193</b>
<b>3226 - Marketing and Development</b>			
9679	Deputy Commissioner	1	\$122,616
5737	Creative Director	1	114,012
1912	Project Coordinator	1	99,228
1757	Program Director - Cultural Affairs	2	99,504
1756	Cultural Affairs Coordinator II	1	63,780
0790	Public Relations Coordinator	1	89,532
0790	Public Relations Coordinator	1	75,996
0789	Public Relations Rep III - Excluded	1	94,704
0347	Sponsorship Coordinator	1	75,996
0347	Sponsorship Coordinator	1	69,984
	Schedule Salary Adjustments		5,544
<b>Section Position Total</b>		<b>11</b>	<b>\$1,010,400</b>
<b>3235 - Chicago Film Office</b>			
9684	Deputy Director	1	\$115,512
9684	Deputy Director	1	99,504
1756	Cultural Affairs Coordinator II	2	73,332
1756	Cultural Affairs Coordinator II	1	63,780
1430	Policy Analyst	1	76,020
	Schedule Salary Adjustments		3,738
<b>Section Position Total</b>		<b>6</b>	<b>\$505,218</b>
<b>3236 - Operations</b>			
9679	Deputy Commissioner	1	\$122,616
1912	Project Coordinator	1	63,780
1778	Program Coordinator - Special Events	1	125,088
1757	Program Director - Cultural Affairs	3	99,504
1756	Cultural Affairs Coordinator II	1	103,920
1756	Cultural Affairs Coordinator II	1	78,672
1756	Cultural Affairs Coordinator II	1	73,332
1756	Cultural Affairs Coordinator II	4	63,780
0443	Clerk II - Hourly	1,040H	18.85H
0346	Program Director - Special Events	1	99,504
0311	Projects Administrator	1	98,520
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		6,894
<b>Section Position Total</b>		<b>16</b>	<b>\$1,399,514</b>
<b>Position Total</b>		<b>80</b>	<b>\$7,322,674</b>
<b>Turnover</b>			<b>(509,499)</b>
<b>Position Net Total</b>		<b>80</b>	<b>\$6,813,175</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	5,879,200
<b>9100 Purposes as Specified - Total</b>		<b>\$5,879,200</b>
<b>Appropriation Total*</b>		<b>\$5,879,200</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$9,694
0188	Vehicle Tracking Service	3,470
0189	Telephone - Non-Centrex Billings	37,037
0190	Telephone - Centrex Billings	34,446
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,963
<b>0100 Contractual Services - Total*</b>		<b>\$88,610</b>
<b>Appropriation Total*</b>		<b>\$88,610</b>

<b>Department Total</b>		<b>\$5,967,810</b>
-------------------------	--	--------------------

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$169,400
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	220,233
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	698,853
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,374
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	16,284
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	30,611
0085	City Deferred Compensation Contributions for Union Members	9,477
<b>0000 Personnel Services - Total*</b>		<b>\$1,241,274</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,943
<b>0100 Contractual Services - Total*</b>		<b>\$770,943</b>
<b>0900 Financial Purposes as Specified</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,183,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,183,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$2,076
9076	City's Contribution to Medicare Tax	87,882
<b>9000 Purposes as Specified - Total</b>		<b>\$89,958</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Transfers and Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,794,352
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$5,393,352</b>
<b>9700 Transfers and Reimbursements</b>		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	\$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$354,200</b>
<b>Appropriation Total*</b>		<b>\$9,032,727</b>

<b>Fund Total</b>	<b>\$46,107,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>85</b>	<b>\$7,762,258</b>
<b>Turnover</b>		<b>(509,499)</b>
<b>Fund Position Net Total</b>	<b>85</b>	<b>\$7,252,759</b>

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$345,549,773
0912	For Payment of Bonds	174,836,750
0960	For Loss in Collection of Taxes	6,974,477
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$527,361,000</b>
<b>Appropriation Total*</b>		<b>\$527,361,000</b>
<b>Fund Total</b>		<b>\$527,361,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$4,774,000
0961	For Payment of Term Notes	114,582,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$119,356,000</b>
<b>Appropriation Total*</b>		<b>\$119,356,000</b>
<b>Fund Total</b>		<b>\$119,356,000</b>



**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$25,591,112
0912	For Payment of Bonds	7,079,262
0960	For Loss in Collection of Taxes	1,151,626
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$33,822,000</b>
<b>Appropriation Total*</b>		<b>\$33,822,000</b>
<b>Fund Total</b>		<b>\$33,822,000</b>

**0610 - Chicago Midway Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$210,672
0015	Schedule Salary Adjustments	6,140
<b>0000 Personnel Services - Total*</b>		<b>\$216,812</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	9,183
0157	Rental of Equipment and Services	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	457
0169	Technical Meeting Costs	5,217
0181	Mobile Communication Services	1,330
0189	Telephone - Non-Centrex Billings	1,568
<b>0100 Contractual Services - Total*</b>		<b>\$29,342</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$63
0270	Local Transportation	210
<b>0200 Travel - Total*</b>		<b>\$273</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$257
0340	Material and Supplies	135
0348	Books and Related Material	16
0350	Stationery and Office Supplies	512
<b>0300 Commodities and Materials - Total*</b>		<b>\$920</b>
<b>Appropriation Total*</b>		<b>\$247,347</b>

**Positions and Salaries**

Position		No	Rate
<b>3020 - Investigations</b>			
1221	Investigator II - IG	1	\$78,000
1219	Investigator I - IG	1	66,228
	Schedule Salary Adjustments		4,034
<b>Section Position Total</b>		<b>2</b>	<b>\$148,262</b>

**0610 - Chicago Midway Airport Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3027 - Audit and Program Review</b>			
1125	Performance Analyst	1	\$72,960
	Schedule Salary Adjustments		2,106
<b>Section Position Total</b>		<b>1</b>	<b>\$75,066</b>
<b>Position Total</b>		<b>3</b>	<b>\$223,328</b>
<b>Turnover</b>			<b>(6,516)</b>
<b>Position Net Total</b>		<b>3</b>	<b>\$216,812</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$170,933
0015	Schedule Salary Adjustments	179
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
<b>0000 Personnel Services - Total*</b>		<b>\$178,112</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	\$10,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
<b>0100 Contractual Services - Total*</b>		<b>\$10,720</b>
<b>0200 Travel</b>		
0270	Local Transportation	420
<b>0200 Travel - Total*</b>		<b>\$420</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$189,752</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0110 Accountant	1	\$102,732
0110 Accountant	1	73,488
Schedule Salary Adjustments		179
<b>Subsection Position Total</b>	<b>2</b>	<b>\$176,399</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$176,399</b>
<b>Position Total</b>	<b>2</b>	<b>\$176,399</b>
<b>Turnover</b>		<b>(5,287)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$171,112</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	208,112
<b>0000 Personnel Services - Total*</b>		<b>\$208,112</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149	For Software Maintenance and Licensing	6,588
0166	Dues, Subscriptions and Memberships	350
<b>0100 Contractual Services - Total*</b>		<b>\$32,938</b>
<b>Appropriation Total*</b>		<b>\$241,050</b>

<b>Department Total</b>	<b>\$430,802</b>
-------------------------	------------------

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4079 - Employee Benefits Management</b>		
0193 Auditor III	1	\$111,816
<b>Subsection Position Total</b>	<b>1</b>	<b>\$111,816</b>
<b>4080 - Risk Management</b>		
0308 Staff Assistant	1	\$102,732
<b>Subsection Position Total</b>	<b>1</b>	<b>\$102,732</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$214,548</b>
<b>Position Total</b>	<b>2</b>	<b>\$214,548</b>
Turnover		(6,436)
<b>Position Net Total</b>	<b>2</b>	<b>\$208,112</b>
<b>Department Position Total</b>		
	<b>4</b>	<b>\$390,947</b>
Turnover		(11,723)
<b>Department Position Net Total</b>	<b>4</b>	<b>\$379,224</b>

**0610 - Chicago Midway Airport Fund**  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$247,000
0015	Schedule Salary Adjustments	6,807
<b>0000 Personnel Services - Total*</b>		<b>\$253,807</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
<b>0100 Contractual Services - Total*</b>		<b>\$176,027</b>
<b>Appropriation Total*</b>		<b>\$429,834</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0634 Data Services Administrator	1	\$80,652
0242 Portfolio Manager	1	100,500
Schedule Salary Adjustments		2,880
<b>Section Position Total</b>	<b>2</b>	<b>\$184,032</b>
<b>3015 - Financial Reporting</b>		
0308 Staff Assistant	1	\$73,488
Schedule Salary Adjustments		3,927
<b>Section Position Total</b>	<b>1</b>	<b>\$77,415</b>
<b>Position Total</b>	<b>3</b>	<b>\$261,447</b>
Turnover		(7,640)
<b>Position Net Total</b>	<b>3</b>	<b>\$253,807</b>

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$387,180
0015	Schedule Salary Adjustments	1,347
<b>0000 Personnel Services - Total*</b>		<b>\$388,527</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,197
0141	Appraisals	1,200
0143	Court Reporting	5,138
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	21,640
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	325
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,705
0169	Technical Meeting Costs	4,165
0178	Freight and Express Charges	301
<b>0100 Contractual Services - Total*</b>		<b>\$75,773</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	777
<b>0200 Travel - Total*</b>		<b>\$5,127</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	2,398
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,498</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	863
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$863</b>
<b>Appropriation Total*</b>		<b>\$472,788</b>

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3032 - Regulatory And Contracts</b>			
1652	Chief Assistant Corporation Counsel	1	\$157,284
1641	Assistant Corporation Counsel Supervisor	1	128,460
	Schedule Salary Adjustments		1,347
<b>Section Position Total</b>		<b>2</b>	<b>\$287,091</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$140,976
<b>Section Position Total</b>		<b>1</b>	<b>\$140,976</b>
<b>Position Total</b>		<b>3</b>	<b>\$428,067</b>
<b>Turnover</b>			<b>(39,540)</b>
<b>Position Net Total</b>		<b>3</b>	<b>\$388,527</b>



**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	118,449
<b>0000 Personnel Services - Total*</b>	<b>\$118,449</b>
<b>Appropriation Total*</b>	<b>\$118,449</b>

**Positions and Salaries**

Position	No	Rate
<b>3620 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$122,112
<b>Section Position Total</b>	<b>1</b>	<b>\$122,112</b>
<b>Position Total</b>	<b>1</b>	<b>\$122,112</b>
<b>Turnover</b>		<b>(3,663)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$118,449</b>

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$308,312
0015	Schedule Salary Adjustments	990
<b>0000 Personnel Services - Total*</b>		<b>\$309,302</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	200
<b>0300 Commodities and Materials - Total*</b>		<b>\$200</b>
<b>Appropriation Total*</b>		<b>\$319,502</b>

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1508	Senior Procurement Specialist	1	\$85,452
1507	Procurement Specialist	1	93,660
1507	Procurement Specialist	1	80,652
	Schedule Salary Adjustments		990
<b>Subsection Position Total</b>		<b>3</b>	<b>\$260,754</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$260,754</b>
<b>3024 - Office of Contracting Equity</b>			
<b>4031 - Contracting Equity</b>			
1504	Certification / Compliance Officer	1	\$70,428
<b>Subsection Position Total</b>		<b>1</b>	<b>\$70,428</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$70,428</b>
<b>Position Total</b>		<b>4</b>	<b>\$331,182</b>
<b>Turnover</b>			<b>(21,880)</b>
<b>Position Net Total</b>		<b>4</b>	<b>\$309,302</b>

0610 - Chicago Midway Airport Fund  
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
<b>0100 Contractual Services - Total*</b>		<b>\$20,533</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$520,323
0320	Gasoline	667,605
0322	Natural Gas	1,077,803
0331	Electricity	6,696,856
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,962,587</b>
<b>Appropriation Total*</b>		<b>\$8,983,120</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,370,309
0012	Contract Wage Increment - Prevailing Rate	13,991
0020	Overtime	186,351
<b>0000 Personnel Services - Total*</b>		<b>\$1,570,651</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$354,851
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	16,787
0162	Repair/Maintenance of Equipment	900,000
0176	Maintenance and Operation of City Owned Vehicles	549,927
<b>0100 Contractual Services - Total*</b>		<b>\$1,826,253</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$3,600
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	988,611
<b>0300 Commodities and Materials - Total*</b>		<b>\$993,046</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$29,050
0450	Vehicles	430,000
<b>0400 Equipment - Total*</b>		<b>\$459,050</b>
<b>Appropriation Total*</b>		<b>\$4,849,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3224 - Fleet Operations - Midway</b>		
7160 Fleet Services Assistant	4	\$27.17H
7047 Manager - Vehicle Maintenance	1	108,864
6679 Foreman of Machinists - Automotive	2	55.68H
6673 Machinist - Automotive	8	53.18H
<b>Section Position Total</b>	<b>15</b>	<b>\$1,451,462</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,451,462</b>
<b>Turnover</b>		<b>(81,153)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,370,309</b>

0610 - Chicago Midway Airport Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0188	Vehicle Tracking Service	\$88,488
0190	Telephone - Centrex Billings	3,104
<b>0100 Contractual Services - Total*</b>		<b>\$91,592</b>
<b>Appropriation Total*</b>		<b>\$91,592</b>

<b>Department Total</b>	<b>\$13,923,712</b>
-------------------------	---------------------

<b>Department Position Total</b>	<b>15</b>	<b>\$1,451,462</b>
<b>Turnover</b>		<b>(81,153)</b>
<b>Department Position Net Total</b>	<b>15</b>	<b>\$1,370,309</b>

**0610 - Chicago Midway Airport Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	16,488
<b>0100 Contractual Services - Total*</b>		<b>\$16,488</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	25,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$25,750</b>
<b>Appropriation Total*</b>		<b>\$42,238</b>

**0610 - Chicago Midway Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,378,481
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	5,477
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,420,160</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$70,200</b>
<b>Appropriation Total*</b>		<b>\$8,490,360</b>

**Positions and Salaries**

Position		No	Rate
<b>3336 - Airport Operations South - Midway</b>			
9175	Captain	1	\$155,658
9173	Lieutenant	1	146,652
9171	Sergeant	2	130,596
9171	Sergeant	3	126,504
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9171	Sergeant	1	115,026

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3336 - Airport Operations South - Midway - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	28	111,966
9161	Police Officer	5	108,822
9161	Police Officer	2	104,934
9161	Police Officer	22	56,040
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	79,974
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		5,477
<b>Section Position Total</b>		<b>72</b>	<b>\$6,860,177</b>
<b>Position Total</b>		<b>72</b>	<b>\$6,860,177</b>

<b>Organization Position Total</b>		<b>72</b>	<b>\$6,860,177</b>
<b>Turnover</b>			<b>(476,219)</b>
<b>Organization Position Net Total</b>		<b>72</b>	<b>\$6,383,958</b>



**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,777,387
0015	Schedule Salary Adjustments	18,828
0020	Overtime	145,000
0091	Uniform Allowance	8,650
<b>0000 Personnel Services - Total*</b>		<b>\$1,949,865</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	90,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$90,000</b>
<b>Appropriation Total*</b>		<b>\$2,039,865</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - City Operations</b>		
<b>4645 - Traffic Management Authority</b>		
9112 Traffic Control Aide	1	\$71,436
9112 Traffic Control Aide	6	42,312
9112 Traffic Control Aide	3	40,392
9105 Supervising Traffic Control Aide	2	65,064
9105 Supervising Traffic Control Aide	1	62,136
9105 Supervising Traffic Control Aide	2	50,964
9104 Traffic Control Aide - Hourly	45,000H	22.04H
6290 Superintendent of Special Traffic Service	1	90,444
Schedule Salary Adjustments		18,828
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,841,748</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,841,748</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,841,748</b>
<b>Turnover</b>		<b>(45,533)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,796,215</b>

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,061,546
0015	Schedule Salary Adjustments	27,245
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	68,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,617,591</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
<b>0100 Contractual Services - Total*</b>		<b>\$90,000</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$170,100</b>
<b>Appropriation Total*</b>		<b>\$8,877,691</b>

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$114,654
8817	Captain - EMT	1	151,764
8817	Captain - EMT	1	138,642
8811	Lieutenant - EMT	1	135,144
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	3	122,976
8807	Fire Engineer - EMT	3	122,274
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	3	110,766
8802	Firefighter - EMT - Recruit	1	80,448
8801	Firefighter - EMT	4	110,196
8801	Firefighter - EMT	7	105,936
8801	Firefighter - EMT	1	102,372
8801	Firefighter - EMT	4	98,904

**0610 - Chicago Midway Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4618 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8801	Firefighter - EMT	1	66,264
8761	FAA Fire Training Specialist	1	134,736
8737	Captain	1	130,698
8733	Fire Engineer	1	115,308
8733	Fire Engineer	1	112,020
8733	Fire Engineer	1	108,096
8731	Firefighter	1	108,036
8731	Firefighter	1	103,914
8730	Firefighter - Assigned as Training Instructor	1	77,232
8728	Firefighter - Paramedic	11	101,262
8728	Firefighter - Paramedic	2	91,872
8701	Battalion Chief - EMT	2	165,858
8701	Battalion Chief - EMT	1	152,412
	Schedule Salary Adjustments		17,822
<b>Subsection Position Total</b>		<b>58</b>	<b>\$6,505,550</b>

**4620 - Emergency Medical Services**

8750	Paramedic	1	\$108,036
8750	Paramedic	1	103,914
8750	Paramedic	3	76,122
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	3	104,430
8745	Ambulance Commander	1	143,076
	Schedule Salary Adjustments		9,423
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,018,125</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$7,523,675</b>

<b>Position Total</b>		<b>68</b>	<b>\$7,523,675</b>
<b>Turnover</b>			<b>(434,884)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$7,088,791</b>

**0610 - Chicago Midway Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$24,674,400
0012	Contract Wage Increment - Prevailing Rate	168,244
0015	Schedule Salary Adjustments	121,884
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	39,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,347,620</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	6,195,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,049,400
0141	Appraisals	30,000
0142	Accounting and Auditing	258,600
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	241,600
0152	Advertising	66,000
0157	Rental of Equipment and Services	13,123,100
0160	Repair or Maintenance of Property	1,564,200
0161	Operation, Repair or Maintenance of Facilities	26,277,100
0162	Repair/Maintenance of Equipment	21,573,700
0163	Repair/Maintenance of Streets and Pavements	4,455,000
0166	Dues, Subscriptions and Memberships	52,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	292,100
0169	Technical Meeting Costs	56,700
0181	Mobile Communication Services	48,300
0183	Water	1,550,000
0185	Waste Disposal Services	515,000
0189	Telephone - Non-Centrex Billings	60,300
0190	Telephone - Centrex Billings	386,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$101,860,100</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$12,400</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$129,000
0319	Clothing	73,000
0340	Material and Supplies	2,999,800
0345	Apparatus and Instruments	2,000
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	63,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	20,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,010,800</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	544,900
0424	Furniture and Furnishings	100,000
0440	Machinery and Equipment	98,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,032,900
<b>0400 Equipment - Total*</b>		<b>\$1,791,300</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	35,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$135,057,220</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>			
<b>4300 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$160,596
7020	General Manager of Airport Operations	1	105,648
7011	Assistant Airport Manager - Midway	1	99,228
4201	Landside Operation Manager	2	58,116
1342	Senior Personnel Assistant	1	85,344
0313	Assistant Commissioner	1	119,040
0310	Project Manager	1	99,504
0308	Staff Assistant	1	93,660
0124	Finance Officer	1	111,816
	Schedule Salary Adjustments		3,436
<b>Subsection Position Total</b>		<b>10</b>	<b>\$994,504</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$27.35H
9535	General Laborer - Aviation	2	25.72H
9535	General Laborer - Aviation	2	24.19H
9535	General Laborer - Aviation	2	22.74H
9535	General Laborer - Aviation	3	22.05H
9535	General Laborer - Aviation	4	21.38H
9535	General Laborer - Aviation	5	20.73H
9533	Laborer	7	41.77H
7020	General Manager of Airport Operations	1	134,112
7005	Airport Maintenance Foreman	2	42.77H
<b>Subsection Position Total</b>		<b>29</b>	<b>\$1,810,383</b>

**4313 - Operations**

7185	Foreman of Motor Truck Drivers	6	\$42.15H
7184	Pool Motor Truck Driver	62,400H	39.95H
7183	Motor Truck Driver	1	40.65H
7183	Motor Truck Driver	74	39.95H
7141	Chief Dispatcher - Excluded	1	81,552
7124	Equipment Dispatcher	3	40.65H
7123	Equipment Training Specialist - MTD	3	7,323M
7025	Assistant Chief Airport Operations Supervisor	2	135,684
7025	Assistant Chief Airport Operations Supervisor	1	123,660
7021	Airport Operations Supervisor II	3	123,660
7021	Airport Operations Supervisor II	1	118,068
7021	Airport Operations Supervisor II	1	88,440
7021	Airport Operations Supervisor II	1	84,468
7020	General Manager of Airport Operations	1	116,676
7020	General Manager of Airport Operations	1	114,384
7014	Airport Manager - Midway	1	114,012
7014	Airport Manager - Midway	1	81,552
7014	Airport Manager - Midway	1	73,332
7014	Airport Manager - Midway	1	69,984
7010	Airport Operations Supervisor I	1	107,604
7010	Airport Operations Supervisor I	1	102,696
7010	Airport Operations Supervisor I	1	97,980
7010	Airport Operations Supervisor I	1	80,616
7010	Airport Operations Supervisor I	3	76,980
7010	Airport Operations Supervisor I	1	73,464
7010	Airport Operations Supervisor I	3	66,972
1814	Coordinator of Warehouse Operations	1	73,488
0801	Executive Administrative Assistant I	1	61,020
0313	Assistant Commissioner	1	116,676
	Schedule Salary Adjustments		22,452
<b>Subsection Position Total</b>		<b>117</b>	<b>\$12,646,180</b>

**4333 - Security**

4211	Aviation Security Officer - Hourly	5,805H	\$24.81H
4210	Aviation Security Officer	7	94,368
4210	Aviation Security Officer	5	90,036
4210	Aviation Security Officer	13	86,016
4210	Aviation Security Officer	1	82,092
4210	Aviation Security Officer	1	78,384
4210	Aviation Security Officer	1	74,844
4210	Aviation Security Officer	2	71,448

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**4333 - Security - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4210	Aviation Security Officer	4	68,196
4210	Aviation Security Officer	5	61,308
4210	Aviation Security Officer	1	55,932
4210	Aviation Security Officer	18	53,340
4209	Aviation Security Sergeant	1	105,840
4209	Aviation Security Sergeant	1	92,112
4209	Aviation Security Sergeant	1	87,900
4209	Aviation Security Sergeant	3	74,664
4209	Aviation Security Sergeant	2	71,244
4209	Aviation Security Sergeant	1	68,028
4209	Aviation Security Sergeant	1	64,944
4208	Shift Supervisor of Aviation Security	1	125,088
4208	Shift Supervisor of Aviation Security	1	119,436
4208	Shift Supervisor of Aviation Security	2	77,892
4208	Shift Supervisor of Aviation Security	1	75,996
0313	Assistant Commissioner	1	113,244
0303	Administrative Assistant III	1	77,772
	Schedule Salary Adjustments		63,857
<b>Subsection Position Total</b>		<b>75</b>	<b>\$5,863,059</b>

**4335 - ID Badging**

0375	Manager - Aviation ID Badge Operations	1	\$69,984
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		5,044
<b>Subsection Position Total</b>		<b>5</b>	<b>\$377,320</b>

**4338 - Communications Center**

7009	Aviation Communications Operator-Trainee	1	\$64,272
7004	Manager of Security Communications Center	1	77,892
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	1	98,892
7003	Aviation Communications Operator	1	94,368
7003	Aviation Communications Operator	4	90,036
7003	Aviation Communications Operator	1	86,016
7003	Aviation Communications Operator	1	67,284
7003	Aviation Communications Operator	1	64,272
7003	Aviation Communications Operator	3	61,308
7003	Aviation Communications Operator	8	58,560
7002	Shift Supervisor of Security Communications Center	1	96,252
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	1	83,724
7002	Shift Supervisor of Security Communications Center	1	74,496
7002	Shift Supervisor of Security Communications Center	2	71,124
	Schedule Salary Adjustments		21,341
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,174,849</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	2	\$47.40H
9410	Laborer - Apprentice	2,773H	28.44H
8246	Foreman of Construction Laborers	1	48.50H
7099	Airport Facilities Manager	1	103,920
7099	Airport Facilities Manager	1	89,532
7099	Airport Facilities Manager	1	85,452
5040	Foreman of Electrical Mechanics	2	55.05H
5035	Electrical Mechanic	13	52.05H
4634	Painter	1	50.30H
4546	Director of Facilities Management	1	121,404
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		4,836
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,582,320</b>
<b>4363 - Safety</b>			
7007	Aviation Safety Director	1	\$75,996
6122	Safety Specialist	1	102,732
6122	Safety Specialist	1	89,388
0311	Projects Administrator	1	91,920
	Schedule Salary Adjustments		918
<b>Subsection Position Total</b>		<b>4</b>	<b>\$360,954</b>
<b>Section Position Total</b>		<b>293</b>	<b>\$26,809,569</b>
<b>Position Total</b>		<b>293</b>	<b>\$26,809,569</b>
<b>Turnover</b>			<b>(2,013,285)</b>
<b>Position Net Total</b>		<b>293</b>	<b>\$24,796,284</b>



**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$507,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,555,326
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,935,426
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	52,077
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	115,002
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	216,181
0085	City Deferred Compensation Contributions for Union Members	71,283
<b>0000 Personnel Services - Total*</b>		<b>\$7,795,788</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,537,882
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,006,311
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,756,232
<b>0100 Contractual Services - Total*</b>		<b>\$8,662,950</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	5,000
<b>0200 Travel - Total*</b>		<b>\$5,000</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$68,926,842
0912	For Payment of Bonds	71,260,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$146,046,524</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
<b>9000 Purposes as Specified - Total</b>		<b>\$1,508,767</b>

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Transfers and Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,348,163
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$7,348,163</b>
<b>9700 Transfers and Reimbursements</b>		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$3,000,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$10,277,000
9981	Laborers' Fund Pension Allocation	2,036,000
9982	Policemen's Fund Pension Allocation	4,341,000
9983	Firemen's Fund Pension Allocation	5,900,000
9984	Municipal Fund Advance Pension Payment	1,869,000
9985	Laborers' Fund Advance Pension Payment	220,000
9986	Policemen's Fund Advance Pension Payment	461,000
9987	Firemen's Fund Advance Pension Payment	533,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$25,637,000</b>
<b>Appropriation Total*</b>		<b>\$200,004,192</b>

<b>Fund Total</b>	<b>\$370,454,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>482</b>	<b>\$46,243,714</b>
<b>Turnover</b>		<b>(3,142,036)</b>
<b>Fund Position Net Total</b>	<b>482</b>	<b>\$43,101,678</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$7,017,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	976,028,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	101,640,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,084,685,000</b>
<b>Appropriation Total*</b>		<b>\$1,084,685,000</b>
<b>Fund Total</b>		<b>\$1,084,685,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$2,238,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	111,975,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	12,100,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$126,313,000</b>
<b>Appropriation Total*</b>		<b>\$126,313,000</b>
<b>Fund Total</b>		<b>\$126,313,000</b>

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	851,100,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	89,540,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$973,181,000</b>
<b>Appropriation Total*</b>		<b>\$973,181,000</b>
<b>Fund Total</b>		<b>\$973,181,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	429,100,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	38,720,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$482,499,000</b>
<b>Appropriation Total*</b>		<b>\$482,499,000</b>
<b>Fund Total</b>		<b>\$482,499,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,108,004
0015	Schedule Salary Adjustments	11,427
<b>0000 Personnel Services - Total*</b>		<b>\$1,119,431</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$299
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	24,085
0157	Rental of Equipment and Services	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	2,029
0169	Technical Meeting Costs	20,868
0181	Mobile Communication Services	3,929
0189	Telephone - Non-Centrex Billings	6,424
<b>0100 Contractual Services - Total*</b>		<b>\$87,457</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$210
0270	Local Transportation	732
<b>0200 Travel - Total*</b>		<b>\$942</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$642
0340	Material and Supplies	635
0348	Books and Related Material	160
0350	Stationery and Office Supplies	2,315
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,752</b>
<b>Appropriation Total*</b>		<b>\$1,211,582</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Operations</b>		
9659 Deputy Inspector General	1	\$143,808
<b>Section Position Total</b>	<b>1</b>	<b>\$143,808</b>
<b>3015 - Legal</b>		
1368 Compliance Officer	1	\$75,852
Schedule Salary Adjustments		1,044
<b>Section Position Total</b>	<b>1</b>	<b>\$76,896</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$112,164
1222	Investigator III - IG	1	81,552
1221	Investigator II - IG	1	81,552
1221	Investigator II - IG	1	75,852
0310	Project Manager	1	134,112
	Schedule Salary Adjustments		6,277
<b>Section Position Total</b>		<b>5</b>	<b>\$491,509</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	2	\$113,244
1126	Senior Performance Analyst	1	97,260
1125	Performance Analyst	1	81,552
1125	Performance Analyst	1	72,960
	Schedule Salary Adjustments		4,106
<b>Section Position Total</b>		<b>5</b>	<b>\$482,366</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,194,579</b>
<b>Turnover</b>			<b>(75,148)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,119,431</b>



**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,983,391
0015	Schedule Salary Adjustments	15,002
0020	Overtime	2,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,000,393</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	\$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$72,985</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$2,077,378</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$134,172
0194	Auditor IV	1	133,488
0187	Director of Accounting	1	129,144
0187	Director of Accounting	1	118,200
0187	Director of Accounting	1	115,992
0120	Supervisor of Accounting	1	119,400
0120	Supervisor of Accounting	1	111,024
0111	Lead Accountant	2	111,816
0111	Lead Accountant	1	77,772
0110	Accountant	3	102,732
0110	Accountant	1	98,016
0110	Accountant	1	77,772
0110	Accountant	2	66,984
0110	Accountant	2	59,184
0105	Assistant Comptroller	1	115,992
0101	Accountant I	1	63,972
	Schedule Salary Adjustments		15,002
<b>Subsection Position Total</b>		<b>21</b>	<b>\$2,094,110</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$2,094,110</b>
<b>Position Total</b>		<b>21</b>	<b>\$2,094,110</b>
<b>Turnover</b>			<b>(95,717)</b>
<b>Position Net Total</b>		<b>21</b>	<b>\$1,998,393</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$499,257
0015	Schedule Salary Adjustments	7,639
<b>0000 Personnel Services - Total*</b>		<b>\$506,896</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,509
0149	For Software Maintenance and Licensing	38,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$160,009</b>
<b>Appropriation Total*</b>		<b>\$666,905</b>

<b>Department Total</b>	<b>\$2,744,283</b>
-------------------------	--------------------

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
0801 Executive Administrative Assistant I	1	\$85,344
0144 Fiscal Policy Analyst	1	72,960
Schedule Salary Adjustments		1,638
<b>Subsection Position Total</b>	<b>2</b>	<b>\$159,942</b>
<b>4080 - Risk Management</b>		
1711 Senior Risk Analyst	1	\$69,984
0310 Project Manager	1	82,400
0105 Assistant Comptroller	1	106,152
Schedule Salary Adjustments		3,996
<b>Subsection Position Total</b>	<b>3</b>	<b>\$262,532</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$422,474</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
0109	Accounting Technician	1	\$55,620
0105	Assistant Comptroller	1	106,152
	Schedule Salary Adjustments		2,005
<b>Subsection Position Total</b>		<b>2</b>	<b>\$163,777</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$163,777</b>
<b>Position Total</b>		<b>7</b>	<b>\$586,251</b>
<b>Turnover</b>			<b>(79,355)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$506,896</b>

<b>Department Position Total</b>		<b>28</b>	<b>\$2,680,361</b>
<b>Turnover</b>			<b>(175,072)</b>
<b>Department Position Net Total</b>		<b>28</b>	<b>\$2,505,289</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	874,582
<b>0000 Personnel Services - Total*</b>		<b>\$874,582</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$125,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
<b>0100 Contractual Services - Total*</b>		<b>\$416,233</b>
<b>Appropriation Total*</b>		<b>\$1,290,815</b>

**Positions and Salaries**

Position		No	Rate
<b>3010 - Portfolio Management</b>			
9673	Deputy City Treasurer	1	\$163,656
0242	Portfolio Manager	1	81,552
<b>Section Position Total</b>		<b>2</b>	<b>\$245,208</b>
<b>3015 - Financial Reporting</b>			
9676	Assistant City Treasurer	1	\$81,552
0242	Portfolio Manager	1	100,500
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	77,772
0110	Accountant	1	102,732
<b>Section Position Total</b>		<b>5</b>	<b>\$474,372</b>
<b>3020 - Administration</b>			
9185	Security Specialist	1	\$81,552
<b>Section Position Total</b>		<b>1</b>	<b>\$81,552</b>
<b>3025 - Economic Development</b>			
0242	Portfolio Manager	1	\$100,500
<b>Section Position Total</b>		<b>1</b>	<b>\$100,500</b>
<b>Position Total</b>		<b>9</b>	<b>\$901,632</b>
<b>Turnover</b>			<b>(27,050)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$874,582</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,329,234
0015	Schedule Salary Adjustments	614
0020	Overtime	400
<b>0000 Personnel Services - Total*</b>		<b>\$2,330,248</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,788
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,576
0141	Appraisals	1,500
0143	Court Reporting	14,385
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	22,200
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,875
0169	Technical Meeting Costs	4,680
0178	Freight and Express Charges	597
<b>0100 Contractual Services - Total*</b>		<b>\$116,702</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$295
0245	Reimbursement to Travelers	5,350
0270	Local Transportation	1,437
<b>0200 Travel - Total*</b>		<b>\$7,082</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	4,794
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,944</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,253
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$1,253</b>
<b>Appropriation Total*</b>		<b>\$2,460,229</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$157,284
1623	Paralegal II - Labor	1	78,672
<b>Subsection Position Total</b>		<b>2</b>	<b>\$235,956</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$235,956</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1658	Assistant Chief Labor Negotiator	1	\$165,288
1652	Chief Assistant Corporation Counsel	1	157,284
1649	Chief Labor Negotiator	1	175,464
<b>Subsection Position Total</b>		<b>3</b>	<b>\$498,036</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$498,036</b>
<b>3032 - Regulatory And Contracts</b>			
1672	Assistant Corporation Counsel II	1	\$122,652
1672	Assistant Corporation Counsel II	1	117,084
1672	Assistant Corporation Counsel II	1	101,880
1672	Assistant Corporation Counsel II	1	88,644
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	3	154,680
1641	Assistant Corporation Counsel Supervisor	2	111,792
0863	Legal Secretary	1	53,952
	Schedule Salary Adjustments		614
<b>Section Position Total</b>		<b>11</b>	<b>\$1,342,754</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4034 - Aviation Litigation</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$154,680
<b>Subsection Position Total</b>		<b>1</b>	<b>\$154,680</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$154,680</b>
<b>3707 - Appeals</b>			
1673	Assistant Corporation Counsel III	1	\$106,704
<b>Section Position Total</b>		<b>1</b>	<b>\$106,704</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel I	1	\$122,652
<b>Section Position Total</b>		<b>1</b>	<b>\$122,652</b>
<b>Position Total</b>		<b>19</b>	<b>\$2,460,782</b>
<b>Turnover</b>			<b>(130,934)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$2,329,848</b>

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$415,452
0015	Schedule Salary Adjustments	795
<b>0000 Personnel Services - Total*</b>		<b>\$416,247</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
<b>0100 Contractual Services - Total*</b>		<b>\$6,245</b>
<b>Appropriation Total*</b>		<b>\$422,492</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$84,936
<b>Subsection Position Total</b>	<b>1</b>	<b>\$84,936</b>
<b>4046 - Employee Processing</b>		
1357      Recruiting Coordinator	2	\$63,960
<b>Subsection Position Total</b>	<b>2</b>	<b>\$127,920</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$212,856</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$122,112
1380      Recruiter	1	115,752
Schedule Salary Adjustments		795
<b>Section Position Total</b>	<b>2</b>	<b>\$238,659</b>
<b>Position Total</b>	<b>5</b>	<b>\$451,515</b>
<b>Turnover</b>		<b>(35,268)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$416,247</b>



**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,429,565
0015	Schedule Salary Adjustments	14,508
<b>0000 Personnel Services - Total*</b>		<b>\$1,444,073</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
<b>0100 Contractual Services - Total*</b>		<b>\$38,000</b>
<b>0200 Travel</b>		
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$300</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>Appropriation Total*</b>		<b>\$1,482,973</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
1633	Attorney-Excluded	1	\$112,128
<b>Subsection Position Total</b>		<b>1</b>	<b>\$112,128</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$112,128</b>
<b>3012 - Contract Management</b>			
<b>4008 - Design And Construction</b>			
1508	Senior Procurement Specialist	1	\$81,552
1507	Procurement Specialist	1	93,660
	Schedule Salary Adjustments		1,950
<b>Subsection Position Total</b>		<b>2</b>	<b>\$177,162</b>
<b>4026 - Shared Administrative Services</b>			
0303	Administrative Assistant III	1	\$81,468
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		1,454
<b>Subsection Position Total</b>		<b>2</b>	<b>\$127,730</b>
<b>4106 - Goods And Services</b>			
1507	Procurement Specialist	1	\$102,732
	Schedule Salary Adjustments		2,484
<b>Subsection Position Total</b>		<b>1</b>	<b>\$105,216</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position		No	Rate
<b>4110 - Enterprise Procurement</b>			
1556	Deputy Procurement Officer	1	\$133,140
1554	Assistant Procurement Officer	1	104,580
1508	Senior Procurement Specialist	1	93,756
1508	Senior Procurement Specialist	2	81,552
1507	Procurement Specialist	1	71,280
	Schedule Salary Adjustments		5,421
<b>Subsection Position Total</b>		<b>6</b>	<b>\$571,281</b>
<b>4111 - OMP Procurement</b>			
1508	Senior Procurement Specialist	1	\$119,436
	Schedule Salary Adjustments		3,199
<b>Subsection Position Total</b>		<b>1</b>	<b>\$122,635</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,104,024</b>
<b>3024 - Office of Contracting Equity</b>			
<b>4031 - Contracting Equity</b>			
1505	Senior Certification / Compliance Officer	1	\$122,112
1504	Certification / Compliance Officer	1	102,516
1504	Certification / Compliance Officer	2	70,428
<b>Subsection Position Total</b>		<b>4</b>	<b>\$365,484</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$365,484</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,581,636</b>
<b>Turnover</b>			<b>(137,563)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,444,073</b>

0740 - Chicago O'Hare Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155	Rental of Property	494,870
<b>0100 Contractual Services - Total*</b>		<b>\$535,934</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$2,433,922
0320	Gasoline	1,557,745
0322	Natural Gas	7,222,318
0325	Alternative Fuel	19,047
0331	Electricity	24,139,725
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,372,757</b>
<b>Appropriation Total*</b>		<b>\$35,908,691</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,031,869
0012	Contract Wage Increment - Prevailing Rate	96,961
0015	Schedule Salary Adjustments	4,149
0020	Overtime	1,287,002
<b>0000 Personnel Services - Total*</b>		<b>\$10,419,981</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,273,058
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	59,752
0162	Repair/Maintenance of Equipment	65,000
0176	Maintenance and Operation of City Owned Vehicles	2,858,137
<b>0100 Contractual Services - Total*</b>		<b>\$4,261,610</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$9,600
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	5,445,260
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,456,105</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	221,224
<b>0400 Equipment - Total*</b>		<b>\$221,224</b>
<b>Appropriation Total*</b>		<b>\$20,358,920</b>

0740 - Chicago O'Hare Airport Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3225 - Fleet Operations - O'Hare</b>			
7186	Motor Truck Driver - Tire Repair	1	\$40.55H
7183	Motor Truck Driver	2	39.95H
7177	Equipment Rental Coordinator	1	63,780
7160	Fleet Services Assistant	18	27.17H
7136	Service Writer	1	93,624
7136	Service Writer	1	74,220
7124	Equipment Dispatcher	1	40.65H
7047	Manager - Vehicle Maintenance	1	108,864
6679	Foreman of Machinists - Automotive	10	55.68H
6673	Machinist - Automotive	46	53.18H
6085	Senior Automotive Equipment Analyst	1	102,576
5034	Electrical Mechanic - Automotive	13	52.05H
0665	Senior Data Entry Operator	1	40,860
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		4,149
<b>Section Position Total</b>		<b>98</b>	<b>\$9,543,420</b>
<b>Position Total</b>		<b>98</b>	<b>\$9,543,420</b>
<b>Turnover</b>			<b>(507,402)</b>
<b>Position Net Total</b>		<b>98</b>	<b>\$9,036,018</b>

0740 - Chicago O'Hare Airport Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0188	Vehicle Tracking Service	\$352,796
0190	Telephone - Centrex Billings	6,971
<b>0100 Contractual Services - Total*</b>		<b>\$359,767</b>
<b>Appropriation Total*</b>		<b>\$359,767</b>

<b>Department Total</b>	<b>\$56,627,378</b>
-------------------------	---------------------

<b>Department Position Total</b>	<b>98</b>	<b>\$9,543,420</b>
<b>Turnover</b>		<b>(507,402)</b>
<b>Department Position Net Total</b>	<b>98</b>	<b>\$9,036,018</b>

0740 - Chicago O'Hare Airport Fund  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	16,488
<b>0100 Contractual Services - Total*</b>		<b>\$16,488</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	15,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,750</b>
<b>Appropriation Total*</b>		<b>\$32,238</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$20,485,566
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	34,986
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
<b>0000 Personnel Services - Total*</b>		<b>\$25,810,902</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$172,800</b>
<b>Appropriation Total*</b>		<b>\$25,983,702</b>

**Positions and Salaries**

Position		No	Rate
<b>3335 - Airport Operations North - O'Hare</b>			
9752	Commander	1	\$175,944
9173	Lieutenant	1	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	2	134,514
9171	Sergeant	9	130,596
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	72	111,966
9161	Police Officer	31	108,822
9161	Police Officer	16	104,934
9161	Police Officer	2	88,896
9161	Police Officer	1	84,522
9161	Police Officer	50	56,040
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	117,690
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	114,282
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	110,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	79,974
	Schedule Salary Adjustments		34,986
<b>Section Position Total</b>		<b>213</b>	<b>\$21,115,218</b>



0740 - Chicago O'Hare Airport Fund  
**057 - Chicago Police Department**  
 2028 - Bureau of Counter-Terrorism  
 Positions and Salaries - Continued

Position	No	Rate
<b>3338 - Special Functions Division</b>		
<b>4228 - Bomb Squad North - O'Hare</b>		
9158 Explosives Technician I	1	\$133,860
9158 Explosives Technician I	2	125,634
9158 Explosives Technician I	2	121,806
<b>Subsection Position Total</b>	<b>5</b>	<b>\$628,740</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$628,740</b>
<b>Position Total</b>	<b>218</b>	<b>\$21,743,958</b>

<b>Organization Position Total</b>	<b>218</b>	<b>\$21,743,958</b>
<b>Turnover</b>		<b>(1,223,406)</b>
<b>Organization Position Net Total</b>	<b>218</b>	<b>\$20,520,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,031,512
0015	Schedule Salary Adjustments	67,729
0020	Overtime	185,000
0091	Uniform Allowance	14,550
<b>0000 Personnel Services - Total*</b>		<b>\$4,298,791</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	21,445
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,445</b>
<b>Appropriation Total*</b>		<b>\$4,320,236</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8615 Communications Operator I - 3-1-1	2	\$77,772
8615 Communications Operator I - 3-1-1	1	67,668
8615 Communications Operator I - 3-1-1	1	64,620
8615 Communications Operator I - 3-1-1	2	50,688
8615 Communications Operator I - 3-1-1	1	48,420
8615 Communications Operator I - 3-1-1	1	46,188
8615 Communications Operator I - 3-1-1	5	44,808
0302 Administrative Assistant II	1	74,280
Schedule Salary Adjustments		3,702
<b>Subsection Position Total</b>	<b>14</b>	<b>\$785,838</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$785,838</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9112	Traffic Control Aide	6	\$71,436
9112	Traffic Control Aide	3	62,136
9112	Traffic Control Aide	1	59,352
9112	Traffic Control Aide	1	56,616
9112	Traffic Control Aide	35	42,312
9112	Traffic Control Aide	1	40,392
9105	Supervising Traffic Control Aide	1	74,844
9105	Supervising Traffic Control Aide	2	71,436
9105	Supervising Traffic Control Aide	1	62,136
9104	Traffic Control Aide - Hourly	34,519H	22.04H
6290	Superintendent of Special Traffic Service	1	103,920
	Schedule Salary Adjustments		64,027
<b>Subsection Position Total</b>		<b>52</b>	<b>\$3,460,902</b>
<b>Section Position Total</b>		<b>52</b>	<b>\$3,460,902</b>
<b>Position Total</b>		<b>66</b>	<b>\$4,246,740</b>
<b>Turnover</b>			<b>(147,499)</b>
<b>Position Net Total</b>		<b>66</b>	<b>\$4,099,241</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$25,791,593
0015	Schedule Salary Adjustments	59,264
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
<b>0000 Personnel Services - Total*</b>		<b>\$31,585,521</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,600
<b>0100 Contractual Services - Total*</b>		<b>\$353,600</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$267,300</b>
<b>Appropriation Total*</b>		<b>\$32,206,421</b>

**Positions and Salaries**

Position	No	Rate	
3104 - Operations			
4718 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$122,274
8820	Firefighter - Per Arbitrators Award - EMT	2	118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	1	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	2	113,412
8818	Captain - Paramedic	1	141,948
8817	Captain - EMT	5	151,764
8817	Captain - EMT	3	147,258
8817	Captain - EMT	3	138,642
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	141,948
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	4	125,904

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8811	Lieutenant - EMT	7	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	6	126,840
8811	Lieutenant - EMT	2	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	3	122,274
8807	Fire Engineer - EMT	9	118,830
8807	Fire Engineer - EMT	6	114,654
8807	Fire Engineer - EMT	12	110,766
8807	Fire Engineer - EMT	1	107,166
8801	Firefighter - EMT	16	110,196
8801	Firefighter - EMT	10	105,936
8801	Firefighter - EMT	3	102,372
8801	Firefighter - EMT	35	98,904
8801	Firefighter - EMT	2	66,264
8763	District Chief	1	188,124
8761	FAA Fire Training Specialist	1	130,698
8761	FAA Fire Training Specialist	1	126,888
8755	Assistant Deputy Fire Commissioner	1	200,460
8742	Fire Engineer - Assigned as Instructor	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600
8737	Captain	1	143,076
8737	Captain	1	130,698
8735	Lieutenant	2	127,410
8735	Lieutenant	3	123,420
8733	Fire Engineer	3	112,020
8733	Fire Engineer	3	108,096
8733	Fire Engineer	9	104,430
8731	Firefighter	3	108,036
8731	Firefighter	1	103,914
8731	Firefighter	5	99,876
8731	Firefighter	3	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	1	112,812
8728	Firefighter - Paramedic	2	108,444
8728	Firefighter - Paramedic	15	101,262
8728	Firefighter - Paramedic	3	87,348
8701	Battalion Chief - EMT	4	165,858
8701	Battalion Chief - EMT	2	161,082
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		46,913
<b>Subsection Position Total</b>		<b>219</b>	<b>\$25,108,427</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4720 - Emergency Medical Services</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202
8750	Paramedic	2	108,036
8750	Paramedic	2	103,914
8750	Paramedic	3	76,122
8750	Paramedic	4	62,466
8749	Paramedic-In-Charge	2	115,308
8749	Paramedic-In-Charge	7	104,430
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	2	130,698
	Schedule Salary Adjustments		12,351
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,405,781</b>
<b>Section Position Total</b>		<b>243</b>	<b>\$27,514,208</b>
<b>Position Total</b>		<b>243</b>	<b>\$27,514,208</b>
<b>Turnover</b>			<b>(1,663,351)</b>
<b>Position Net Total</b>		<b>243</b>	<b>\$25,850,857</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$142,477,937
0012	Contract Wage Increment - Prevailing Rate	891,004
0015	Schedule Salary Adjustments	591,250
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	177,500
<b>0000 Personnel Services - Total*</b>		<b>\$164,134,613</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$15,000
0138	For Professional Services for Information Technology Maintenance	17,702,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	126,276,100
0141	Appraisals	50,000
0142	Accounting and Auditing	1,089,400
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	29,900
0149	For Software Maintenance and Licensing	1,248,500
0152	Advertising	367,300
0155	Rental of Property	2,400,000
0157	Rental of Equipment and Services	87,149,900
0160	Repair or Maintenance of Property	2,250,000
0161	Operation, Repair or Maintenance of Facilities	44,898,200
0162	Repair/Maintenance of Equipment	18,799,300
0163	Repair/Maintenance of Streets and Pavements	13,482,100
0166	Dues, Subscriptions and Memberships	583,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,430,700
0169	Technical Meeting Costs	521,800
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	270,500
0183	Water	12,000,000
0185	Waste Disposal Services	1,470,000
0189	Telephone - Non-Centrex Billings	321,800
0190	Telephone - Centrex Billings	603,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$335,144,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
<b>0200 Travel - Total*</b>		<b>\$183,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$797,500
0314	Fuel Oil	100,000
0319	Clothing	580,500
0340	Material and Supplies	10,547,100
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	593,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	3,650,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,800,200</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,278,700
0424	Furniture and Furnishings	1,010,000
0440	Machinery and Equipment	1,861,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,677,600
<b>0400 Equipment - Total*</b>		<b>\$7,862,900</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$2,180,000</b>
<b>Appropriation Total*</b>		<b>\$528,305,113</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3015 - Chicago-O'Hare International Airport</b>			
<b>4400 - Administration</b>			
9985	Commissioner of Aviation	1	\$275,004
9813	Managing Deputy Commissioner	3	190,044
9660	First Deputy Commissioner	1	203,028
3057	Director of Program Operations	2	108,816
1430	Policy Analyst	1	97,548
0802	Executive Administrative Assistant II	1	75,996
0802	Executive Administrative Assistant II	1	69,984
0705	Director of Public Affairs	1	108,816
0366	Staff Assistant - Excluded	1	55,512
0313	Assistant Commissioner	1	93,744
0310	Project Manager	1	99,504
	Schedule Salary Adjustments		2,630



**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**4400 - Administration - Continued**

Position	No	Rate
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,869,530</b>

**4401 - Noise Abatement / Environmental**

9679	Deputy Commissioner	1	\$131,472
2901	Director of Planning, Research and Development	1	109,908
2073	Environmental Engineer III	1	97,080
2073	Environmental Engineer III	1	92,844
2073	Environmental Engineer III	2	85,764
1441	Coordinating Planner	3	81,552
1440	Coordinating Planner II	1	109,908
0313	Assistant Commissioner	2	104,580
0311	Projects Administrator	1	89,208
0310	Project Manager	1	108,816
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		2,876
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,426,640</b>

**4402 - Human Resources**

9679	Deputy Commissioner	1	\$134,112
1386	Senior Labor Relations Specialist	2	75,852
1338	Director of Human Resources	1	114,408
1331	Labor Relations Supervisor	1	75,996
1327	Supervisor of Personnel Administration	1	108,864
1318	Training Director	1	77,892
1315	Human Resources Business Partner	1	94,704
1302	Administrative Services Officer II	1	112,716
1302	Administrative Services Officer II	1	98,016
1302	Administrative Services Officer II	1	93,660
1302	Administrative Services Officer II	1	88,488
1302	Administrative Services Officer II	1	80,652
1301	Administrative Services Officer I	2	59,184
0801	Executive Administrative Assistant I	1	61,020
0430	Clerk III	3	37,224
0366	Staff Assistant - Excluded	1	78,672
	Schedule Salary Adjustments		12,168
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,613,112</b>

**4404 - Payroll Processing**

0450	Clerk IV (Timekeeper)	1	\$85,344
0450	Clerk IV (Timekeeper)	1	55,620
0450	Clerk IV (Timekeeper)	2	49,176
0122	Payroll Administrator - Excluded	1	103,920
	Schedule Salary Adjustments		1,000
<b>Subsection Position Total</b>		<b>5</b>	<b>\$344,236</b>

**4405 - Inter-Governmental Affairs**

9679	Deputy Commissioner	1	\$136,812
1912	Project Coordinator	1	63,780
0311	Projects Administrator	1	92,820
<b>Subsection Position Total</b>		<b>3</b>	<b>\$293,412</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$130,152
1434	Director of Public Information	1	113,244
0729	Information Coordinator	1	76,992
0729	Information Coordinator	1	71,280
0721	Director of Communications - Aviation	1	97,548
0705	Director of Public Affairs	1	93,744
0308	Staff Assistant	1	73,488
	Schedule Salary Adjustments		2,697
<b>Subsection Position Total</b>		<b>7</b>	<b>\$659,145</b>
<b>4407 - Concession Revenues</b>			
9679	Deputy Commissioner	1	\$126,348
0729	Information Coordinator	1	71,280
0313	Assistant Commissioner	1	122,616
0313	Assistant Commissioner	1	116,676
0313	Assistant Commissioner	1	107,748
0311	Projects Administrator	1	100,524
0311	Projects Administrator	1	99,504
0311	Projects Administrator	1	95,616
0311	Projects Administrator	2	94,680
0311	Projects Administrator	2	93,744
0311	Projects Administrator	1	92,820
0310	Project Manager	1	106,668
	Schedule Salary Adjustments		1,626
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,418,274</b>
<b>4408 - Contracts</b>			
1482	Contract Review Specialist II	1	\$98,016
1191	Contracts Administrator	1	121,404
0313	Assistant Commissioner	1	116,776
0309	Coordinator of Special Projects	1	114,012
0309	Coordinator of Special Projects	1	94,704
	Schedule Salary Adjustments		3,164
<b>Subsection Position Total</b>		<b>5</b>	<b>\$548,076</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$142,404
9532	Stores Laborer	4	47.40H
6409	Graphic Artist III	1	66,984
1819	Chief Storekeeper	3	48.50H
1814	Coordinator of Warehouse Operations	1	71,280
1812	Manager of Warehouse Operations	1	125,088
0810	Executive Secretary II	1	89,388
0431	Clerk IV	1	44,808
0345	Contracts Coordinator	1	118,104
0313	Assistant Commissioner	1	116,776
0310	Project Manager	1	103,560
0310	Project Manager	1	99,504
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	81,468
	Schedule Salary Adjustments		3,569
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,862,673</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4411 - Revenue Management</b>			
0313	Assistant Commissioner	1	\$126,348
0228	Principal Revenue Analyst	1	102,516
0134	Financial Analyst	2	66,804
0118	Director of Finance	1	128,856
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	77,772
0110	Accountant	1	98,016
	Schedule Salary Adjustments		3,213
<b>Subsection Position Total</b>		<b>8</b>	<b>\$782,145</b>
<b>4412 - MIS - Departmental</b>			
9813	Managing Deputy Commissioner	1	\$158,844
1912	Project Coordinator	1	66,804
1912	Project Coordinator	4	63,780
0677	IT - Security Specialist	1	102,516
0677	IT - Security Specialist	1	97,548
0653	Web Author	1	84,492
0638	Programmer/Analyst	1	70,428
0633	Principal Telecommunications Specialist	1	106,584
0627	Senior Telecommunications Specialist	1	73,488
0627	Senior Telecommunications Specialist	1	71,280
0603	Assistant Director of Information Systems	1	112,128
0601	Director of Information Systems	1	130,152
0311	Projects Administrator	1	103,536
0311	Projects Administrator	1	74,667
0310	Project Manager	1	97,548
0309	Coordinator of Special Projects	1	103,920
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	70,860
	Schedule Salary Adjustments		10,850
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,849,949</b>
<b>4414 - Capital Finance</b>			
3010	Director of Grants Management	1	\$105,648
2926	Supervisor of Grants Administration	1	98,556
0313	Assistant Commissioner	1	119,028
0134	Financial Analyst	1	63,780
0118	Director of Finance	1	108,816
<b>Subsection Position Total</b>		<b>5</b>	<b>\$495,828</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4416 - Payments</b>			
0313	Assistant Commissioner	1	\$127,608
0156	Supervisor of Voucher Auditing	1	60,876
0134	Financial Analyst	1	66,804
0120	Supervisor of Accounting	1	97,260
0118	Director of Finance	1	108,816
0110	Accountant	1	102,732
0109	Accounting Technician	1	87,636
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	77,112
0109	Accounting Technician	1	74,280
0109	Accounting Technician	2	55,620
0109	Accounting Technician	2	49,176
	Schedule Salary Adjustments		7,378
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,105,438</b>
<b>4419 - Workforce Development</b>			
1912	Project Coordinator	2	\$66,804
0313	Assistant Commissioner	1	104,580
	Schedule Salary Adjustments		1,029
<b>Subsection Position Total</b>		<b>3</b>	<b>\$239,217</b>
<b>4421 - Air Services Development</b>			
9813	Managing Deputy Commissioner	1	\$190,044
7401	Customer Services Supervisor	1	60,876
7401	Customer Services Supervisor	1	55,512
7401	Customer Services Supervisor	2	52,956
1912	Project Coordinator	1	69,984
1912	Project Coordinator	1	66,804
1912	Project Coordinator	1	63,780
0729	Information Coordinator	1	84,492
0719	Director of Marketing	1	120,252
0419	Customer Account Representative	15	44,808
0313	Assistant Commissioner	1	122,616
0311	Projects Administrator	2	92,820
0311	Projects Administrator	1	91,896
0308	Staff Assistant	1	59,184
0216	Manager of Customer Services	1	111,000
	Schedule Salary Adjustments		4,955
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,065,067</b>
<b>4423 - Compliance</b>			
1912	Project Coordinator	1	\$75,996
1912	Project Coordinator	1	66,804
1368	Compliance Officer	1	75,852
1183	Field Analyst	1	64,992
0313	Assistant Commissioner	1	104,580
0311	Projects Administrator	1	89,532
0308	Staff Assistant	1	59,184
0192	Auditor II	1	102,516
0192	Auditor II	1	70,428
	Schedule Salary Adjustments		3,357
<b>Subsection Position Total</b>		<b>9</b>	<b>\$713,241</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4430 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$128,856
7099	Airport Facilities Manager	1	75,996
1912	Project Coordinator	1	73,332
1912	Project Coordinator	1	63,780
1665	Chief Leasing Agent	1	114,012
1665	Chief Leasing Agent	1	69,984
1663	Leasing Agent	1	59,184
0311	Projects Administrator	1	97,548
0310	Project Manager	1	98,520
0308	Staff Assistant	1	59,184
0126	Financial Officer	1	125,088
	Schedule Salary Adjustments		4,986
<b>Subsection Position Total</b>		<b>11</b>	<b>\$970,470</b>
<b>4510 - Legal/Government Affairs</b>			
9679	Deputy Commissioner	1	\$134,172
1646	Attorney	1	111,816
1646	Attorney	3	77,772
1633	Attorney-Excluded	1	121,404
1633	Attorney-Excluded	1	117,840
1617	Paralegal II	1	73,488
1617	Paralegal II	1	66,984
1617	Paralegal II	1	59,184
1368	Compliance Officer	2	75,852
0366	Staff Assistant - Excluded	1	52,956
0311	Projects Administrator	1	90,084
	Schedule Salary Adjustments		1,638
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,214,586</b>
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$140,976
9679	Deputy Commissioner	1	136,812
7026	Chief Airport Operations Supervisor	1	131,064
7026	Chief Airport Operations Supervisor	1	103,920
7026	Chief Airport Operations Supervisor	1	93,756
7026	Chief Airport Operations Supervisor	2	89,532
7025	Assistant Chief Airport Operations Supervisor	3	135,684
7021	Airport Operations Supervisor II	2	123,660
7021	Airport Operations Supervisor II	3	112,668
7021	Airport Operations Supervisor II	3	107,604
7021	Airport Operations Supervisor II	3	102,696
7021	Airport Operations Supervisor II	1	97,980
7021	Airport Operations Supervisor II	1	88,440
7021	Airport Operations Supervisor II	2	84,468
7021	Airport Operations Supervisor II	1	76,980
7021	Airport Operations Supervisor II	12	73,464
7020	General Manager of Airport Operations	1	127,608
7010	Airport Operations Supervisor I	1	107,604
7010	Airport Operations Supervisor I	1	102,696
7010	Airport Operations Supervisor I	1	93,624
7010	Airport Operations Supervisor I	4	89,352
7010	Airport Operations Supervisor I	2	85,308
7010	Airport Operations Supervisor I	6	80,616
7010	Airport Operations Supervisor I	3	76,980

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**4606 - Airfield Operations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
7010	Airport Operations Supervisor I	4	70,104
7010	Airport Operations Supervisor I	7	66,972
0810	Executive Secretary II	1	85,344
0318	Assistant to the Commissioner	1	94,704
0313	Assistant Commissioner	1	116,676
0313	Assistant Commissioner	2	97,548
	Schedule Salary Adjustments		64,274
<b>Subsection Position Total</b>		<b>73</b>	<b>\$6,702,278</b>

**4626 - Vehicle Operations**

9679	Deputy Commissioner	1	\$135,456
7633	Hoisting Engineer	4	53.60H
7187	General Foreman of Motor Truck Drivers	1	44.34H
7185	Foreman of Motor Truck Drivers	7	42.15H
7184	Pool Motor Truck Driver	1	39.95H
7184	Pool Motor Truck Driver	248,560H	39.95H
7183	Motor Truck Driver		39.95H
7183	Motor Truck Driver	281	39.95H
7183	Motor Truck Driver	6	35.96H
7141	Chief Dispatcher - Excluded	3	89,532
7140	Non-CDL Driver	6	29.16H
7124	Equipment Dispatcher	6	40.65H
7123	Equipment Training Specialist - MTD	8	7,323M
7020	General Manager of Airport Operations	2	114,384
2901	Director of Planning, Research and Development	1	119,028
1318	Training Director	2	89,532
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		14,961
<b>Subsection Position Total</b>		<b>330</b>	<b>\$37,577,478</b>

**4700 - Administration Facilities**

9679	Deputy Commissioner	1	\$136,812
7099	Airport Facilities Manager	1	103,920
7099	Airport Facilities Manager	2	75,996
7046	Manager - O'Hare Maintenance Control Center	1	125,088
7027	Construction Coordinator	1	125,088
7027	Construction Coordinator	1	75,996
7024	Coordinator of Maintenance Repairs	1	60,876
7020	General Manager of Airport Operations	1	127,608
7020	General Manager of Airport Operations	1	123,864
5410	Coordinating Architect	1	114,384
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	40,860
0323	Administrative Assistant III - Excluded	1	55,512
0320	Assistant to the Commissioner	1	99,228
0310	Project Manager	1	99,504
0309	Coordinator of Special Projects	1	69,984
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	58,320
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		12,431
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,816,847</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4707 - HVAC Plant</b>			
7775	Stationary Fireman	6	\$37.96H
7747	Chief Operating Engineer	1	11,575.20M
7745	Assistant Chief Operating Engineer	12	61.22H
7743	Operating Engineer - Group A	43	55.65H
7741	Operating Engineer - Group C	54	52.87H
5040	Foreman of Electrical Mechanics	3	55.05H
5035	Electrical Mechanic	10	52.05H
<b>Subsection Position Total</b>		<b>129</b>	<b>\$14,482,540</b>
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$47.40H
9411	Construction Laborer	14	47.40H
9410	Laborer - Apprentice	4,160H	28.44H
8267	Foreman of Sign Shop	1	46.67H
8246	Foreman of Construction Laborers	1	48.50H
6676	Foreman of Machinists	1	55.68H
6674	Machinist	9	53.18H
5042	General Foreman of Electrical Mechanics	1	10,062M
5040	Foreman of Electrical Mechanics	8	55.05H
5035	Electrical Mechanic	66	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	6	49.10H
4776	Foreman of Steamfitters	2	56.00H
4774	Steamfitter	12	53.00H
4656	Sign Painter	4	41.55H
4636	Foreman of Painters	2	56.59H
4634	Painter	27	50.30H
4566	General Foreman of Construction Laborers	1	51.79H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	1	54.51H
4301	Carpenter	22	52.01H
	Schedule Salary Adjustments		143
<b>Subsection Position Total</b>		<b>181</b>	<b>\$19,493,362</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	4	\$27.35H
9535	General Laborer - Aviation	7	26.52H
9535	General Laborer - Aviation	4	25.72H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	3	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	1	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	3	23.46H
9535	General Laborer - Aviation	3	22.74H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	3	22.05H
9535	General Laborer - Aviation	3	21.38H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	4	20.73H
9533	Laborer	41	41.77H
8243	General Foreman of Laborers	1	51.79H
7005	Airport Maintenance Foreman	7	42.77H
4286	Foreman of Window Washers	1	26.00H

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**4727 - Custodial/Labor Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4285	Window Washer	7	25.00H
4225	Foreman of Custodial Workers	2	23.25H
4225	Foreman of Custodial Workers	5	19.60H
4223	Custodial Worker	13	22.85H
4223	Custodial Worker	12	19.20H
4223	Custodial Worker	11	17.30H
4223	Custodial Worker	7	16.80H
4223	Custodial Worker	6	16.30H
4223	Custodial Worker	36	15.80H
<b>Subsection Position Total</b>		<b>184</b>	<b>\$10,574,616</b>

**4800 - Security Operations**

9813	Managing Deputy Commissioner	1	\$165,588
9679	Deputy Commissioner	1	128,856
7008	Aviation Surveillance Specialist	6	50,592
7008	Aviation Surveillance Specialist	5	48,240
7004	Manager of Security Communications Center	1	125,088
4211	Aviation Security Officer - Hourly	37,820H	24.81H
4210	Aviation Security Officer	18	94,368
4210	Aviation Security Officer	11	90,036
4210	Aviation Security Officer	13	86,016
4210	Aviation Security Officer	10	82,092
4210	Aviation Security Officer	18	78,384
4210	Aviation Security Officer	8	74,844
4210	Aviation Security Officer	18	71,448
4210	Aviation Security Officer	19	68,196
4210	Aviation Security Officer	44	61,308
4210	Aviation Security Officer	3	58,560
4210	Aviation Security Officer	15	55,932
4210	Aviation Security Officer	82	53,340
4209	Aviation Security Sergeant	4	105,840
4209	Aviation Security Sergeant	1	101,040
4209	Aviation Security Sergeant	3	96,432
4209	Aviation Security Sergeant	2	92,112
4209	Aviation Security Sergeant	2	83,892
4209	Aviation Security Sergeant	2	80,136
4209	Aviation Security Sergeant	2	74,664
4209	Aviation Security Sergeant	1	71,244
4209	Aviation Security Sergeant	1	68,028
4209	Aviation Security Sergeant	9	64,944
4208	Shift Supervisor of Aviation Security	1	114,012
4208	Shift Supervisor of Aviation Security	2	108,864
4208	Shift Supervisor of Aviation Security	1	85,452
4208	Shift Supervisor of Aviation Security	1	83,808
4208	Shift Supervisor of Aviation Security	2	81,552
4208	Shift Supervisor of Aviation Security	2	77,892
4208	Shift Supervisor of Aviation Security	2	75,996
1359	Training Officer	7	64,992
1318	Training Director	1	75,996
0366	Staff Assistant - Excluded	1	52,956
0313	Assistant Commissioner	1	122,616
0313	Assistant Commissioner	1	117,840
0313	Assistant Commissioner	1	97,548
0311	Projects Administrator	4	90,084
0310	Project Manager	1	104,580



**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**4800 - Security Operations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0310	Project Manager	2	90,084
0304	Assistant to Commissioner	1	114,012
0303	Administrative Assistant III	4	53,952
	Schedule Salary Adjustments		316,357
<b>Subsection Position Total</b>		<b>335</b>	<b>\$24,592,403</b>

**4808 - Communications Center**

7009	Aviation Communications Operator-Trainee	3	\$64,272
7004	Manager of Security Communications Center	1	108,864
7003	Aviation Communications Operator	2	103,524
7003	Aviation Communications Operator	1	98,892
7003	Aviation Communications Operator	2	94,368
7003	Aviation Communications Operator	7	90,036
7003	Aviation Communications Operator	1	86,016
7003	Aviation Communications Operator	1	82,092
7003	Aviation Communications Operator	1	78,384
7003	Aviation Communications Operator	1	74,844
7003	Aviation Communications Operator	7	61,308
7003	Aviation Communications Operator	10	58,560
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	1	100,860
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	1	83,724
7002	Shift Supervisor of Security Communications Center	1	75,528
7002	Shift Supervisor of Security Communications Center	2	67,908
7002	Shift Supervisor of Security Communications Center	1	64,824
	Schedule Salary Adjustments		35,758
<b>Subsection Position Total</b>		<b>46</b>	<b>\$3,558,250</b>

**4810 - Safety**

7007	Aviation Safety Director	1	\$103,920
7007	Aviation Safety Director	1	75,996
7006	Aviation Safety Management Systems Director	1	114,384
6305	Safety Specialist	1	85,308
6305	Safety Specialist	1	70,104
6305	Safety Specialist	9	61,008
1912	Project Coordinator	1	99,228
0311	Projects Administrator	1	89,520
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		15,930
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,281,234</b>

**4812 - Emergency Management**

8631	Airport Operations Center Coordinator	1	\$63,780
8631	Airport Operations Center Coordinator	3	60,876
8631	Airport Operations Center Coordinator	3	58,116
8621	Manager of Emergency Management Services	4	85,812
8620	Senior Emergency Management Coordinator	3	78,252
8618	Emergency Management Coordinator	9	64,992
0313	Assistant Commissioner	1	119,028
	Schedule Salary Adjustments		7,776
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,710,492</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4818 - ID Badging</b>			
0431	Clerk IV	3	\$44,808
0375	Manager - Aviation ID Badge Operations	1	86,328
0375	Manager - Aviation ID Badge Operations	3	73,332
0313	Assistant Commissioner	1	109,908
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	66,984
0303	Administrative Assistant III	6	53,952
0302	Administrative Assistant II	4	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	64,620
0302	Administrative Assistant II	1	53,088
0302	Administrative Assistant II	2	50,688
0302	Administrative Assistant II	1	46,188
0302	Administrative Assistant II	13	44,808
	Schedule Salary Adjustments		6,049
<b>Subsection Position Total</b>		<b>39</b>	<b>\$2,239,729</b>
<b>4909 - Landside Operations</b>			
7482	Parking Enforcement Aide	2	\$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	82,368
7052	Shift Supervisor of Airport Ground Transportation	1	60,876
7052	Shift Supervisor of Airport Ground Transportation	1	55,512
4201	Landside Operation Manager	1	94,704
4201	Landside Operation Manager	1	60,876
4201	Landside Operation Manager	1	58,116
0311	Projects Administrator	1	92,820
0311	Projects Administrator	1	88,404
	Schedule Salary Adjustments		5,851
<b>Subsection Position Total</b>		<b>10</b>	<b>\$742,399</b>
<b>4910 - Terminal Operations</b>			
7099	Airport Facilities Manager	5	\$89,532
7099	Airport Facilities Manager	1	85,452
7099	Airport Facilities Manager	1	81,552
7099	Airport Facilities Manager	1	77,892
7099	Airport Facilities Manager	3	75,996
7027	Construction Coordinator	1	125,088
7023	General Manager of Grounds and Terminal Facilities	1	125,088
7020	General Manager of Airport Operations	1	123,864
7020	General Manager of Airport Operations	1	114,384
1912	Project Coordinator	1	63,780
0313	Assistant Commissioner	1	103,536
0310	Project Manager	1	99,504
	Schedule Salary Adjustments		24,917
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,700,705</b>
<b>4911 - Airport Planning and Development</b>			
9679	Deputy Commissioner	1	\$136,812
6055	Mechanical Engineer V	1	109,908
6054	Mechanical Engineer IV	1	85,764
5814	Electrical Engineer IV	1	122,112
5814	Electrical Engineer IV	1	97,080
5630	Coordinating Engineer I	2	111,000
5620	Structural Engineer	1	97,080

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**4911 - Airport Planning and Development - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5620	Structural Engineer	1	85,764
5614	Civil Engineer IV	1	115,752
5614	Civil Engineer IV	1	101,472
5614	Civil Engineer IV	2	97,080
5613	Civil Engineer III	1	77,772
5410	Coordinating Architect	2	111,000
5404	Architect IV	1	92,844
5404	Architect IV	1	85,764
5403	Architect III	2	77,772
0624	GIS Data Base Analyst	2	101,472
0624	GIS Data Base Analyst	1	97,080
0613	GIS Manager	1	106,668
0313	Assistant Commissioner	1	122,616
0311	Projects Administrator	1	92,820
0310	Project Manager	1	106,668
0308	Staff Assistant	1	89,388
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		13,754
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,892,950</b>

**4912 - Construction**

9679	Deputy Commissioner	1	\$136,812
1572	Chief Contract Expediter	2	123,696
1572	Chief Contract Expediter	1	107,700
1191	Contracts Administrator	1	99,504
0313	Assistant Commissioner	1	123,864
0313	Assistant Commissioner	1	122,616
0313	Assistant Commissioner	1	114,384
0313	Assistant Commissioner	1	109,908
0311	Projects Administrator	1	114,384
0311	Projects Administrator	2	95,616
0311	Projects Administrator	4	92,844
0310	Project Manager	1	106,667
0310	Project Manager	5	99,504
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		5,913
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,442,932</b>
<b>Section Position Total</b>		<b>1,676</b>	<b>\$151,279,254</b>

<b>Position Total</b>		<b>1,676</b>	<b>\$151,279,254</b>
<b>Turnover</b>			<b>(8,210,067)</b>
<b>Position Net Total</b>		<b>1,676</b>	<b>\$143,069,187</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$3,128,900
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,417,181
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	23,536,515
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	248,350
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	363,528
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	548,430
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,030,944
0070	Tuition Reimbursement and Educational Programs	45,000
0085	City Deferred Compensation Contributions for Union Members	323,192
<b>0000 Personnel Services - Total*</b>		<b>\$37,235,826</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$770,000
0138	For Professional Services for Information Technology Maintenance	6,438,156
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	76,958,060
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	17,815,000
<b>0100 Contractual Services - Total*</b>		<b>\$111,143,241</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$443,672,107
0912	For Payment of Bonds	258,095,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$704,852,315</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,683,261
<b>9000 Purposes as Specified - Total</b>		<b>\$6,749,443</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Transfers and Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	30,217,713
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$30,217,713</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$60,609,000
9981	Laborers' Fund Pension Allocation	7,714,000
9982	Policemen's Fund Pension Allocation	13,927,000
9983	Firemen's Fund Pension Allocation	21,531,000
9984	Municipal Fund Advance Pension Payment	11,052,000
9985	Laborers' Fund Advance Pension Payment	833,000
9986	Policemen's Fund Advance Pension Payment	1,439,000
9987	Firemen's Fund Advance Pension Payment	1,946,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$119,051,000</b>
<b>Appropriation Total*</b>		<b>\$1,009,249,538</b>

<b>Fund Total</b>	<b>\$1,666,337,000</b>
-------------------	------------------------

<b>Fund Position Total</b>	<b>2,391</b>	<b>\$223,598,085</b>
<b>Turnover</b>		<b>(12,332,760)</b>
<b>Fund Position Net Total</b>	<b>2,391</b>	<b>\$211,265,325</b>

**0994 - Controlled Substances Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$100,000</b>

<b>Fund Total</b>	<b>\$100,000</b>
-------------------	------------------

<b>Organization Position Total</b>
------------------------------------

**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$466,502
0015	Schedule Salary Adjustments	1,836
<b>0000 Personnel Services - Total*</b>		<b>\$468,338</b>
<b>9200 Purposes as Specified</b>		
9213	Affordable Housing Density Program	32,728,876
<b>9200 Purposes as Specified - Total</b>		<b>\$32,728,876</b>
<b>Appropriation Total*</b>		<b>\$33,197,214</b>

**Positions and Salaries**

Position	No	Rate
<b>3045 - Construction and Compliance</b>		
2915 Program Auditor II	1	\$59,184
<b>Section Position Total</b>	<b>1</b>	<b>\$59,184</b>
<b>3050 - Policy</b>		
1912 Project Coordinator	1	\$75,996
1912 Project Coordinator	1	73,332
1912 Project Coordinator	1	63,780
0313 Assistant Commissioner	1	111,000
0310 Project Manager	1	108,816
Schedule Salary Adjustments		1,836
<b>Section Position Total</b>	<b>5</b>	<b>\$434,760</b>
<b>Position Total</b>	<b>6</b>	<b>\$493,944</b>
<b>Turnover</b>		<b>(25,606)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$468,338</b>

**0996 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$14,200
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	19,933
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	61,901
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	657
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,474
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,771
0085	City Deferred Compensation Contributions for Union Members	850
<b>0000 Personnel Services - Total*</b>		<b>\$101,786</b>
<b>9600 Transfers and Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	685,000
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$913,000</b>
<b>Appropriation Total*</b>		<b>\$1,014,786</b>

<b>Fund Total</b>	<b>\$34,212,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>6</b>	<b>\$493,944</b>
<b>Turnover</b>		<b>(25,606)</b>
<b>Fund Position Net Total</b>	<b>6</b>	<b>\$468,338</b>



**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	92,070,000
<b>9200 Purposes as Specified - Total</b>		<b>\$92,070,000</b>
<b>9600 Transfers and Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	930,000
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$930,000</b>
<b>Appropriation Total*</b>		<b>\$93,000,000</b>
<b>Fund Total</b>		<b>\$93,000,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$183,600
0015	Schedule Salary Adjustments	1,074
<b>0000 Personnel Services - Total*</b>		<b>\$184,674</b>
<b>Appropriation Total*</b>		<b>\$184,674</b>

**Positions and Salaries**

Position		No	Rate
<b>3040 - TIF Administration</b>			
0135	Senior Financial Analyst	1	\$75,852
0133	Financial Manager - TIF	1	107,748
	Schedule Salary Adjustments		1,074
<b>Section Position Total</b>		<b>2</b>	<b>\$184,674</b>
<b>Position Total</b>		<b>2</b>	<b>\$184,674</b>

**0B21 - Tax Increment Financing Administration Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$560,127
0015	Schedule Salary Adjustments	4,576
<b>0000 Personnel Services - Total*</b>		<b>\$564,703</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$40,000</b>
<b>Appropriation Total*</b>		<b>\$604,703</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3035 - Housing Development</b>			
1439	Financial Planning Analyst	2	\$85,764
<b>Section Position Total</b>		<b>2</b>	<b>\$171,528</b>
<b>3045 - Construction and Compliance</b>			
5402	Architect II	1	\$70,428
2916	Supervising Program Auditor	1	77,892
2915	Program Auditor II	1	73,488
2915	Program Auditor II	3	59,184
	Schedule Salary Adjustments		4,576
<b>Section Position Total</b>		<b>6</b>	<b>\$403,936</b>
<b>3050 - Policy</b>			
0310	Project Manager	1	\$98,556
<b>Section Position Total</b>		<b>1</b>	<b>\$98,556</b>
<b>Position Total</b>		<b>9</b>	<b>\$674,020</b>
<b>Turnover</b>			<b>(109,317)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$564,703</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$449,085
0015	Schedule Salary Adjustments	2,160
<b>0000 Personnel Services - Total*</b>		<b>\$451,245</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	221,701
<b>0100 Contractual Services - Total*</b>		<b>\$221,701</b>
<b>Appropriation Total*</b>		<b>\$672,946</b>

**Positions and Salaries**

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	\$97,260
0120	Supervisor of Accounting	1	119,400
0111	Lead Accountant	1	111,816
0110	Accountant	1	102,732
0110	Accountant	1	59,184
	Schedule Salary Adjustments		2,160
Subsection Position Total		5	\$492,552
Section Position Total		5	\$492,552
Position Total		5	\$492,552
Turnover			(41,307)
Position Net Total		5	\$451,245

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER'S OFFICE**  
**2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	353,390
<b>0000 Personnel Services - Total*</b>		<b>\$353,390</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$81,908
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
<b>0100 Contractual Services - Total*</b>		<b>\$117,421</b>
<b>Appropriation Total*</b>		<b>\$470,811</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$99,504
<b>Section Position Total</b>	<b>1</b>	<b>\$99,504</b>
<b>3015 - Financial Reporting</b>		
0340 Assistant to the City Treasurer	1	\$74,160
0110 Accountant	1	59,184
<b>Section Position Total</b>	<b>2</b>	<b>\$133,344</b>
<b>3025 - Economic Development</b>		
9673 Deputy City Treasurer	1	\$131,472
<b>Section Position Total</b>	<b>1</b>	<b>\$131,472</b>
<b>Position Total</b>	<b>4</b>	<b>\$364,320</b>
<b>Turnover</b>		<b>(10,930)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$353,390</b>

**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,172,509
0015	Schedule Salary Adjustments	4,395
<b>0000 Personnel Services - Total*</b>		<b>\$1,176,904</b>
<b>Appropriation Total*</b>		<b>\$1,176,904</b>

**Positions and Salaries**

Position		No	Rate
<b>3044 - Finance and Economic Development</b>			
1672	Assistant Corporation Counsel II	2	\$134,580
1672	Assistant Corporation Counsel II	1	122,652
1672	Assistant Corporation Counsel II	1	111,792
1672	Assistant Corporation Counsel II	2	106,704
1672	Assistant Corporation Counsel II	2	77,112
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	154,680
1619	Supervising Paralegal	1	63,780
	Schedule Salary Adjustments		4,395
<b>Section Position Total</b>		<b>11</b>	<b>\$1,251,375</b>
<b>Position Total</b>		<b>11</b>	<b>\$1,251,375</b>
<b>Turnover</b>			<b>(74,471)</b>
<b>Position Net Total</b>		<b>11</b>	<b>\$1,176,904</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,084,746
0015	Schedule Salary Adjustments	38,184
<b>0000 Personnel Services - Total*</b>		<b>\$5,122,930</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$40,000
0139	For Professional Services for Information Technology Development	1,360,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	50,160
0169	Technical Meeting Costs	19,800
<b>0100 Contractual Services - Total*</b>		<b>\$1,844,960</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,000</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,250
<b>0400 Equipment - Total*</b>		<b>\$17,250</b>
<b>9400 Transfers and Reimbursements</b>		
9454	For Services Provided by the Department of Planning and Development	225,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$225,000</b>
<b>Appropriation Total*</b>		<b>\$7,213,140</b>

**Positions and Salaries**

Position		No	Rate
<b>3035 - Administration</b>			
<b>4001 - Finance and Fiscal Operations</b>			
1752	Economic Development Coordinator	1	\$131,064
0109	Accounting Technician	1	49,176
<b>Subsection Position Total</b>		<b>2</b>	<b>\$180,240</b>
<b>4002 - Administrative Services</b>			
3585	Coordinator of Research and Evaluation	1	\$114,012
1335	Associate Human Resources Business Partner-Excluded	1	58,116
0310	Project Manager	1	92,820
	Schedule Salary Adjustments		1,380
<b>Subsection Position Total</b>		<b>3</b>	<b>\$266,328</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$446,568</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4205 - Financial Incentives</b>			
9813	Managing Deputy Commissioner	1	\$142,404
9679	Deputy Commissioner	1	131,472
2921	Senior Research Analyst	1	93,780
1984	Coordinator of Economic Development I - Planning and Development	1	69,984
1752	Economic Development Coordinator	1	119,436
1752	Economic Development Coordinator	1	111,000
1439	Financial Planning Analyst	3	85,764
1437	Financial Planning Analyst - Excluded	3	112,164
1437	Financial Planning Analyst - Excluded	4	101,580
1437	Financial Planning Analyst - Excluded	3	93,000
1437	Financial Planning Analyst - Excluded	1	85,248
1437	Financial Planning Analyst - Excluded	3	81,552
0313	Assistant Commissioner	1	112,128
0313	Assistant Commissioner	2	111,000
0303	Administrative Assistant III	1	55,620
	Schedule Salary Adjustments		18,219
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,685,051</b>
<b>4206 - Small Business Advocacy</b>			
9679	Deputy Commissioner	1	\$127,608
1984	Coordinator of Economic Development I - Planning and Development	1	69,984
1912	Project Coordinator	1	103,920
1912	Project Coordinator	1	75,996
0303	Administrative Assistant III	1	93,660
<b>Subsection Position Total</b>		<b>5</b>	<b>\$471,168</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$3,156,219</b>
<b>3042 - Planning And Design</b>			
<b>4100 - Planning And Design</b>			
9813	Managing Deputy Commissioner	1	\$146,676
0366	Staff Assistant - Excluded	1	52,956
	Schedule Salary Adjustments		1,242
<b>Subsection Position Total</b>		<b>2</b>	<b>\$200,874</b>
<b>4101 - North / Central Regions</b>			
1405	City Planner V	2	\$78,000
	Schedule Salary Adjustments		4,449
<b>Subsection Position Total</b>		<b>2</b>	<b>\$160,449</b>
<b>4102 - South / West Regions</b>			
1912	Project Coordinator	1	\$73,332
1408	Supervising Planner	1	111,024
1408	Supervising Planner	1	93,000
1408	Supervising Planner	1	89,076
1407	Urban Designer	2	75,852
1405	City Planner V	1	89,076
1405	City Planner V	4	78,000
	Schedule Salary Adjustments		12,894
<b>Subsection Position Total</b>		<b>11</b>	<b>\$932,106</b>



**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3042 - Planning And Design - Continued**

Position		No	Rate
<b>4103 - Neighborhood Development</b>			
9679	Deputy Commissioner	1	\$131,472
0313	Assistant Commissioner	1	114,384
<b>Subsection Position Total</b>		<b>2</b>	<b>\$245,856</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,539,285</b>

**3043 - Citywide Systems and Historic Preservation**

1441	Coordinating Planner	1	\$91,896
1441	Coordinating Planner	1	91,296
1441	Coordinating Planner	1	87,432
<b>Section Position Total</b>		<b>3</b>	<b>\$270,624</b>

<b>Position Total</b>		<b>57</b>	<b>\$5,412,696</b>
<b>Turnover</b>			<b>(289,766)</b>
<b>Position Net Total</b>		<b>57</b>	<b>\$5,122,930</b>

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

Appropriations		Amount
<b>9400 Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$375,000</b>
<b>Appropriation Total*</b>		<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$196,944
0015	Schedule Salary Adjustments	918
<b>0000 Personnel Services - Total*</b>		<b>\$197,862</b>
<b>Appropriation Total*</b>		<b>\$197,862</b>

**Positions and Salaries**

Position		No	Rate
3216 - Finance			
4216 - Financial Management			
0381	Director of Administration II	1	\$75,996
0123	Fiscal Administrator	1	111,000
0110	Accountant	1	59,184
	Schedule Salary Adjustments		918
Subsection Position Total		3	\$247,098
Section Position Total		3	\$247,098
Position Total		3	\$247,098
Turnover			(49,236)
Position Net Total		3	\$197,862

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$112,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	232,785
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	738,684
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,794
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	17,212
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,356
0085	City Deferred Compensation Contributions for Union Members	9,116
<b>0000 Personnel Services - Total*</b>		<b>\$1,150,447</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$212,292
0142	Accounting and Auditing	195,000
<b>0100 Contractual Services - Total*</b>		<b>\$407,292</b>
<b>9600 Transfers and Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,327,566
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,011,655
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$4,339,221</b>
<b>Appropriation Total*</b>		<b>\$5,896,960</b>

<b>Fund Total</b>	<b>\$16,793,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>91</b>	<b>\$8,626,735</b>
<b>Turnover</b>		<b>(575,027)</b>
<b>Fund Position Net Total</b>	<b>91</b>	<b>\$8,051,708</b>

**0B25 - Chicago Police CTA Detail Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	30,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$30,000,000</b>
<b>Appropriation Total*</b>		<b>\$30,000,000</b>

<b>Fund Total</b>	<b>\$30,000,000</b>
-------------------	---------------------

<b>Organization Position Total</b>
------------------------------------

**0B26 - Chicago Parking Meters Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,500,000</b>
<b>Appropriation Total*</b>		<b>\$6,500,000</b>
<b>Fund Total</b>		<b>\$6,500,000</b>

**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$56,176,987
0012	Contract Wage Increment - Prevailing Rate	627,731
0015	Schedule Salary Adjustments	95,865
0020	Overtime	2,631,825
<b>0000 Personnel Services - Total*</b>		<b>\$59,532,408</b>
<b>Appropriation Total*</b>		<b>\$59,532,408</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
9679	Deputy Commissioner	1	\$143,700
8184	General Superintendent	1	128,856
8176	Assistant Division Superintendent	2	125,088
8176	Assistant Division Superintendent	2	114,012
8176	Assistant Division Superintendent	1	103,920
8176	Assistant Division Superintendent	1	99,228
8176	Assistant Division Superintendent	2	94,704
8176	Assistant Division Superintendent	1	75,996
8175	Division Superintendent	3	131,064
8175	Division Superintendent	3	125,088
8175	Division Superintendent	1	114,012
8175	Division Superintendent	1	108,864
8175	Division Superintendent	1	103,920
7152	Refuse Collection Coordinator	17	112,668
7152	Refuse Collection Coordinator	5	107,604
7152	Refuse Collection Coordinator	7	102,696
7152	Refuse Collection Coordinator	4	97,980
7152	Refuse Collection Coordinator	4	93,624
7152	Refuse Collection Coordinator	1	89,352
7152	Refuse Collection Coordinator	7	85,308
7152	Refuse Collection Coordinator	1	66,972
0441	Sanitation Clerk	12	77,736
0441	Sanitation Clerk	2	74,220
0441	Sanitation Clerk	3	70,812
0441	Sanitation Clerk	1	67,668
0441	Sanitation Clerk	2	64,596
0441	Sanitation Clerk	1	58,848
0441	Sanitation Clerk	3	55,596
0441	Sanitation Clerk	7	46,176
	Schedule Salary Adjustments		95,865
<b>Subsection Position Total</b>		<b>97</b>	<b>\$9,142,005</b>

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

Position		No	Rate
<b>4025 - Refuse Collection</b>			
7184	Pool Motor Truck Driver	83	\$39.95H
7184	Pool Motor Truck Driver	21	35.96H
7183	Motor Truck Driver	1	40.55H
7183	Motor Truck Driver	14	39.95H
6329	General Laborer - Streets and Sanitation	7	27.52H
6329	General Laborer - Streets and Sanitation	8	26.73H
6329	General Laborer - Streets and Sanitation	15	25.95H
6329	General Laborer - Streets and Sanitation	21	25.19H
6329	General Laborer - Streets and Sanitation	38	24.46H
6329	General Laborer - Streets and Sanitation	25	23.74H
6329	General Laborer - Streets and Sanitation	35	23.05H
6329	General Laborer - Streets and Sanitation	62	22.38H
6329	General Laborer - Streets and Sanitation	187	21.73H
6329	General Laborer - Streets and Sanitation	4	20.25H
6324	Sanitation Laborer	254	40.18H
0304	Assistant to Commissioner	1	125,088
<b>Subsection Position Total</b>		<b>776</b>	<b>\$50,176,336</b>
<b>Section Position Total</b>		<b>873</b>	<b>\$59,318,341</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495	Weighmaster	2	\$40.18H
0303	Administrative Assistant III	1	93,660
<b>Subsection Position Total</b>		<b>3</b>	<b>\$260,809</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$260,809</b>

<b>Position Total</b>		<b>876</b>	<b>\$59,579,150</b>
<b>Turnover</b>			<b>(3,306,298)</b>
<b>Position Net Total</b>		<b>876</b>	<b>\$56,272,852</b>



**0B32 - Garbage Collection Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	344,500
<b>0000 Personnel Services - Total*</b>		<b>\$344,500</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$89,700
0139	For Professional Services for Information Technology Development	48,536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,639,856
<b>0100 Contractual Services - Total*</b>		<b>\$1,778,092</b>
<b>Appropriation Total*</b>		<b>\$2,122,592</b>

<b>Fund Total</b>	<b>\$61,655,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>876</b>	<b>\$59,579,150</b>
<b>Turnover</b>		<b>(3,306,298)</b>
<b>Fund Position Net Total</b>	<b>876</b>	<b>\$56,272,852</b>

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9263	Homeless Services	12,420,000
<b>9200 Purposes as Specified - Total</b>		<b>\$12,420,000</b>
<b>Appropriation Total*</b>		<b>\$12,420,000</b>

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9700 Transfers and Reimbursements</b>		
9713	Transfer to Specified Operating Funds for Administration	480,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$480,000</b>
<b>Appropriation Total*</b>		<b>\$480,000</b>
<b>Fund Total</b>		<b>\$12,900,000</b>

**0B42 - Foreign Fire Insurance Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0400 Equipment</b>		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,765,500
<b>0400 Equipment - Total*</b>		<b>\$6,765,500</b>
<b>0500 Permanent Improvements</b>		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	13,531,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$13,531,000</b>
<b>9200 Purposes as Specified</b>		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	6,765,500
<b>9200 Purposes as Specified - Total</b>		<b>\$6,765,500</b>
<b>Appropriation Total*</b>		<b>\$27,062,000</b>
<b>Fund Total</b>		<b>\$27,062,000</b>

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	9,966,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,966,000</b>
<b>Appropriation Total*</b>		<b>\$9,966,000</b>

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9700 Transfers and Reimbursements</b>		
9713	Transfer to Specified Operating Funds for Administration	528,000
<b>9700 Transfers and Reimbursements - Total</b>		<b>\$528,000</b>
<b>Appropriation Total*</b>		<b>\$528,000</b>
<b>Fund Total</b>		<b>\$10,494,000</b>

0B70 - Cannabis Regulation Tax  
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
<b>9100 Purposes as Specified</b>		
9102	Special Programs Costs	9,757,000
<b>9100 Purposes as Specified - Total</b>		<b>\$9,757,000</b>
<b>Appropriation Total*</b>		<b>\$9,757,000</b>
<b>Fund Total</b>		<b>\$9,757,000</b>

**0D43 - Neighborhoods Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$371,566
0015	Schedule Salary Adjustments	3,636
<b>0000 Personnel Services - Total*</b>		<b>\$375,202</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$310,000
0169	Technical Meeting Costs	500
<b>0100 Contractual Services - Total*</b>		<b>\$310,500</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	51,675,864
<b>9100 Purposes as Specified - Total</b>		<b>\$51,675,864</b>
<b>Appropriation Total*</b>		<b>\$52,361,566</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3041 - Economic Development</b>		
<b>4205 - Financial Incentives</b>		
1437 Financial Planning Analyst - Excluded	1	\$81,552
Schedule Salary Adjustments		1,794
<b>Subsection Position Total</b>	<b>1</b>	<b>\$83,346</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$83,346</b>
<b>3042 - Planning And Design</b>		
<b>4102 - South / West Regions</b>		
1408 Supervising Planner	1	\$89,076
<b>Subsection Position Total</b>	<b>1</b>	<b>\$89,076</b>
<b>4103 - Neighborhood Development</b>		
1984 Coordinator of Economic Development I - Planning and Development	1	\$73,332
1984 Coordinator of Economic Development I - Planning and Development	1	69,984
0311 Projects Administrator	1	119,028
Schedule Salary Adjustments		1,842
<b>Subsection Position Total</b>	<b>3</b>	<b>\$264,186</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$353,262</b>
<b>Position Total</b>	<b>5</b>	<b>\$436,608</b>
<b>Turnover</b>		<b>(61,406)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$375,202</b>



**0D43 - Neighborhoods Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$16,611
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	51,584
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	547
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,228
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,309
0085	City Deferred Compensation Contributions for Union Members	155
<b>0000 Personnel Services - Total*</b>		<b>\$72,434</b>
<b>9600 Transfers and Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$201,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,484,000
<b>9600 Transfers and Reimbursements - Total</b>		<b>\$1,685,000</b>
<b>Appropriation Total*</b>		<b>\$1,757,434</b>

<b>Fund Total</b>	<b>\$54,119,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>5</b>	<b>\$436,608</b>
<b>Turnover</b>		<b>(61,406)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$375,202</b>

**0D44 - Citywide Adopt-a-landmark Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	11,646,000
<b>9100 Purposes as Specified - Total</b>		<b>\$11,646,000</b>
<b>Appropriation Total*</b>		<b>\$11,646,000</b>
<b>Fund Total</b>		<b>\$11,646,000</b>

**0D45 - Local Impact Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	11,512,000
<b>9100 Purposes as Specified - Total</b>		<b>\$11,512,000</b>
<b>Appropriation Total*</b>		<b>\$11,512,000</b>
<b>Fund Total</b>		<b>\$11,512,000</b>

## Summary G

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2023

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$11,869,996	\$3,415,357	\$15,285,353
Office of Budget and Management	3,753,947	242,824,746	246,578,693
Office of City Clerk	12,319,291		12,319,291
Department of Finance	96,008,728	3,219,270	99,227,998
City Treasurer's Office	5,712,960		5,712,960
Department of Administrative Hearings	8,447,480		8,447,480
Department of Law	41,941,804	3,699,892	45,641,696
Department of Human Resources	10,340,934	1,710,264	12,051,198
Department of Procurement Services	12,560,485		12,560,485
Department of Assets, Information, and Services	485,296,110	74,619,265	559,915,375
<b>Total - Finance and Administration</b>	<b>\$688,251,735</b>	<b>\$329,488,794</b>	<b>\$1,017,740,529</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$311,465,608	\$50,000	\$311,515,608
Chicago Department of Transportation	212,444,996	1,186,800,000	1,399,244,996
Chicago Department of Aviation	663,362,333	538,482,000	1,201,844,333
Department of Water Management	357,368,460	26,982,000	384,350,460
<b>Total - Infrastructure Services</b>	<b>\$1,544,641,397</b>	<b>\$1,752,314,000</b>	<b>\$3,296,955,397</b>
<b>Public Safety</b>			
Office of Public Safety Administration	\$134,340,152	\$45,676,000	\$180,016,152
Chicago Police Board	588,184		588,184
Chicago Police Department	1,775,514,055	167,728,000	1,943,242,055
Office of Emergency Management and Communications	77,848,306	31,281,000	109,129,306
Chicago Fire Department	704,740,777	66,301,000	771,041,777
Civilian Office of Police Accountability	15,036,021		15,036,021
Community Commission for Public Safety and Accountability	3,184,119		3,184,119
<b>Total - Public Safety</b>	<b>\$2,711,251,614</b>	<b>\$310,986,000</b>	<b>\$3,022,237,614</b>
<b>Community Services</b>			
Chicago Department of Public Health	\$70,270,345	\$902,127,663	\$972,398,008
Chicago Commission on Human Relations	1,217,572	1,951,431	3,169,003
Mayor's Office for People with Disabilities	2,929,125	6,915,590	9,844,715
Department of Family and Support Services	133,771,246	793,009,106	926,780,352
Chicago Public Library	85,769,472	27,602,000	113,371,472
<b>Total - Community Services</b>	<b>\$293,957,760</b>	<b>\$1,731,605,790</b>	<b>\$2,025,563,550</b>
<b>City Development</b>			
Department of Housing	\$44,828,676	\$287,265,492	\$332,094,168
Department of Cultural Affairs and Special Events	30,486,885	40,913,000	71,399,885
Department of Planning and Development	99,450,444	108,921,757	208,372,201
<b>Total - City Development</b>	<b>\$174,766,005</b>	<b>\$437,100,249</b>	<b>\$611,866,254</b>

Summary G  
Distribution of Proposed Appropriations - All Funds - 2023 - Continued

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$13,036,466		\$13,036,466
Department of Buildings	30,418,294	8,188,167	38,606,461
Department of Business Affairs and Consumer Protection	22,237,596	64,232,000	86,469,596
Office of Climate and Environmental Equity	676,942		676,942
Chicago Animal Care and Control	7,025,418		7,025,418
License Appeal Commission	198,042		198,042
Board of Ethics	916,559		916,559
<b>Total - Regulatory</b>	<b>\$74,509,317</b>	<b>\$72,420,167</b>	<b>\$146,929,484</b>
<b>Legislative and Elections</b>			
City Council	\$35,511,215	\$45,000	\$35,556,215
Board of Election Commissioners	56,602,820		56,602,820
<b>Total - Legislative and Elections</b>	<b>\$92,114,035</b>	<b>\$45,000</b>	<b>\$92,159,035</b>
<b>General Financing Requirements</b>			
Finance General	\$7,761,542,137		\$7,761,542,137
<b>Total - General Financing Requirements</b>	<b>\$7,761,542,137</b>		<b>\$7,761,542,137</b>
<b>Total - All Functions</b>	<b>\$13,341,034,000</b>	<b>\$4,633,960,000</b>	<b>\$17,974,994,000</b>
Deduct Transfers between Funds			1,449,342,000
<b>Total - All Functions</b>			<b>\$16,525,652,000</b>
Deduct Proceeds of Debt			114,582,000
<b>Net Total - All Functions</b>			<b>\$16,411,070,000</b>

## Estimate of Grant Revenue for 2023

	2023	2022
Awards from Agencies of the Federal Government	2,079,226,000	1,243,641,000
Awards from Agencies of the Federal Government for COVID-19	1,579,447,000	3,492,218,000
Awards from Agencies of the State of Illinois	805,251,000	514,415,000
Awards from Public and Private Agencies	144,557,000	64,962,000
Grant Program Income	25,479,000	29,248,000
Awards from Agencies of the State of Illinois for COVID-19		1,015,000
<b>Total</b>	<b>4,633,960,000</b>	<b>5,345,499,000</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

The CDBG grant includes new and carryover funds from prior year's unspent resources that is anticipated to be spent in the current appropriation year.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

# Grant Detail GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$2,705,357		\$2,705,357	\$2,705,357
2804:0201:Smart Grid / Energy Efficiency Consumer Education	139,000		229,000	229,000
2836:0W39:Walder Fellowship	254,000		221,000	221,000
2808:G168:Water Policy Program	130,000		130,000	130,000
2808:G167:Water Policy Program	130,000		130,000	130,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$3,358,357</b>		<b>\$3,415,357</b>	<b>\$3,415,357</b>
<b>005 - Office of Budget and Management</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,352,010,863		\$183,798,379	\$183,798,379
*2855:0075:Central Grants Management	2,031,000	2,700,000		2,700,000
2880:0J63:Community Development Block Grant - Disaster Recovery	180,000			
2817:003C:Coronavirus Relief	61,525,000			
2881:G488:Emergency Food and Shelter	16,000,000	25,000,000	11,000,000	36,000,000
2816:0W29:Public Assistance	218,820,000		20,000,000	20,000,000
*0J49:Community Development Block Grant	1,406,776	326,367		326,367
<b>Total - 005 - Office of Budget and Management</b>	<b>\$1,651,973,639</b>	<b>\$28,026,367</b>	<b>\$214,798,379</b>	<b>\$242,824,746</b>
<b>027 - Department of Finance</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,558,509		\$1,181,000	\$1,181,000
*2855:0075:Central Grants Management	1,203,000	1,313,000		1,313,000
*0J49:Community Development Block Grant	910,209	725,270		725,270
<b>Total - 027 - Department of Finance</b>	<b>\$3,671,718</b>	<b>\$2,038,270</b>	<b>\$1,181,000</b>	<b>\$3,219,270</b>
<b>031 - Department of Law</b>				
*0J49:Community Development Block Grant	\$3,127,404	\$3,699,892		\$3,699,892
<b>Total - 031 - Department of Law</b>	<b>\$3,127,404</b>	<b>\$3,699,892</b>		<b>\$3,699,892</b>
<b>033 - Department of Human Resources</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$797,271		\$797,264	\$797,264
*2800:0075:Central Grants Management		913,000		913,000
<b>Total - 033 - Department of Human Resources</b>	<b>\$797,271</b>	<b>\$913,000</b>	<b>\$797,264</b>	<b>\$1,710,264</b>

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

### Finance and Administration - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>038 - Department of Assets, Information, and Services</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,942,000		\$1,765,000	\$1,765,000
*2852:0Z39:Anadarko / Streeterville Removal	44,500,000		44,224,000	44,224,000
*280A:033C:Community Development Block Grant - CARES Act	4,000,000		4,000,000	4,000,000
2848:G046:Municipal Brownfields Redevelopment	495,000		446,000	446,000
*2853:0U10:Public Health Emergency Preparedness (PHEP)	902,000	604,000	535,000	1,139,000
2854:0V61:Urban Areas Security Initiative	673,000			
*2854:G386:Urban Areas Security Initiative		7,800,000		7,800,000
*2854:0W96:Urban Areas Security Initiative	2,194,000		762,000	762,000
2854:0V27:Urban Areas Security Initiative	407,000			
*2854:0W59:Urban Areas Security Initiative	5,780,000		2,285,000	2,285,000
*2854:G188:Urban Areas Security Initiative	6,205,000		6,205,000	6,205,000
*2854:G092:Urban Areas Security Initiative	5,750,000		5,473,000	5,473,000
*0J49:Community Development Block Grant	473,449	520,265		520,265
<b>Total - 038 - Department of Assets, Information, and Services</b>	<b>\$73,321,449</b>	<b>\$8,924,265</b>	<b>\$65,695,000</b>	<b>\$74,619,265</b>
<b>Total - Finance and Administration</b>	<b>\$1,736,249,838</b>	<b>\$43,601,794</b>	<b>\$285,887,000</b>	<b>\$329,488,794</b>

### Infrastructure Services

<b>081 - Department of Streets and Sanitation</b>				
2800:G276:State Urban Forestry Resilience (Tree Planting)	\$50,000		\$50,000	\$50,000
<b>Total - 081 - Department of Streets and Sanitation</b>	<b>\$50,000</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>084 - Chicago Department of Transportation</b>				
280Z:G413:CDOT - Private Grants		\$4,000,000		\$4,000,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
2805:0L73:Congestion Mitigation Air Quality (CMAQ)	1,066,000		1,066,000	1,066,000
2805:0L32:Congestion Mitigation Air Quality (CMAQ)	839,000		839,000	839,000
2805:0M88:Congestion Mitigation Air Quality (CMAQ)	3,081,000		3,081,000	3,081,000
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	15,740,000	126,940,000	15,740,000	142,680,000
2873:0L37:Cook County Highway Program	122,000		122,000	122,000
2873:0W03:Cook County Highway Program	18,723,000	20,000,000	18,723,000	38,723,000
2873:0L74:Cook County Highway Program	94,000		94,000	94,000
2995:0W04:Cubs Fund for Neighborhood Improvements		250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity		171,315,000		171,315,000
280R:G083:Diesel Emissions Reduction Act		592,000		592,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
280D:0L93:Federal Railroad Administration	274,000		274,000	274,000
2869:0L76:High Priority Project Program	104,000		104,000	104,000
2869:0W05:High Priority Project Program	3,270,000		3,270,000	3,270,000
2925:0W06:Highway Safety Improvement Program	1,131,000		1,131,000	1,131,000



# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 084 - Chicago Department of Transportation - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2925:0L77:Highway Safety Improvement Program	17,000		17,000	17,000
280E:0L98:IDOT Transportation Funds	188,140,000	120,000,000	188,140,000	308,140,000
280L:0W23:Illinois Competitive Freight Program	2,010,000	43,400,000	2,010,000	45,410,000
280X:G336:Illinois Multi-Modal Transportation Bond Fund		2,000,000		2,000,000
280K:0W22:Illinois Secretary of State Grant	57,000		57,000	57,000
2993:0W11:Illinois Transportation Enhancement Program	1,094,000	2,304,000	1,094,000	3,398,000
290G:034C:Infrastructure Improvement Grants - COVID		15,880,000		15,880,000
280G:0L99:National Priority Safety Program	569,000	750,000	569,000	1,319,000
280Y:G378:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		19,138,000		19,138,000
280F:0L94:New Freedom	1,612,000		1,612,000	1,612,000
*280V:033C:Public Space Activations	3,600,000		3,600,000	3,600,000
280Q:0W32:Rebuild Illinois	57,228,000	30,000,000	57,228,000	87,228,000
2895:0M85:River Walk Landscape Sponsorship	150,000		150,000	150,000
2921:0W13:Safe Routes to School	259,000		259,000	259,000
*280W:033C:Shared Streets	500,000		452,000	452,000
2992:0L85:State Only Chicago Commitment	9,322,000		9,322,000	9,322,000
2981:0W15:State Planning and Research	1,554,000	3,000,000	1,554,000	4,554,000
2820:0L48:Surface Transportation Program (STP)	210,000		210,000	210,000
2820:0W16:Surface Transportation Program (STP)	79,518,000	171,676,000	79,518,000	251,194,000
2820:0L87:Surface Transportation Program (STP)	15,033,000		15,033,000	15,033,000
2820:0M93:Surface Transportation Program (STP)	1,691,000		1,691,000	1,691,000
2994:0W18:Transportation Alternatives Program	6,688,000	5,098,000	6,688,000	11,786,000
2994:0L89:Transportation Alternatives Program	151,000		151,000	151,000
280P:0W20:Transportation Planning	440,000		440,000	440,000
280H:0W21:Unified Work Program	534,000	1,000,000	534,000	1,534,000
*0J49:Community Development Block Grant	5,000,000		5,543,000	5,543,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$420,962,000</b>	<b>\$765,343,000</b>	<b>\$421,457,000</b>	<b>\$1,186,800,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## Infrastructure Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>085 - Chicago Department of Aviation</b>				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$30,000,000	\$30,000,000		\$30,000,000
2826:0R24:Airport Improvement	250,000			
2827:0624:Bipartisan Airport Improvement Program		150,000,000		150,000,000
2827:0623:Bipartisan Airport Improvement Program		50,000,000		50,000,000
280A:G087:Cares Act Airport Grants (MDW)	86,152,000		30,681,000	30,681,000
280B:G088:Cares Act Airport Grants (ORD)	212,467,000		68,446,000	68,446,000
2824:0623:Midway - AIP - Noise Program	13,000,000	30,000,000	5,000,000	35,000,000
2805:0623:Midway - Airport Improvement Program	277,000	20,500,000		20,500,000
2807:0623:Midway TSA	3,101,000	4,026,000		4,026,000
2810:0624:O'Hare - Airport Improvement Program	18,899,000	71,000,000		71,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	19,281,000	7,500,000	8,423,000	15,923,000
2811:0624:O'Hare - Transportation Security Administration	76,073,000	1,643,000	60,000,000	61,643,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
<b>Total - 085 - Chicago Department of Aviation</b>	<b>\$460,763,000</b>	<b>\$365,932,000</b>	<b>\$172,550,000</b>	<b>\$538,482,000</b>
<b>088 - Department of Water Management</b>				
2880:0J63:Community Development Block Grant - Disaster Recovery	\$4,553,000			
280A:G458:Hazard Mitigation Grant Program	320,000		320,000	320,000
*0J49:Community Development Block Grant	30,000,000		26,662,000	26,662,000
<b>Total - 088 - Department of Water Management</b>	<b>\$34,873,000</b>		<b>\$26,982,000</b>	<b>\$26,982,000</b>
<b>Total - Infrastructure Services</b>	<b>\$916,648,000</b>	<b>\$1,131,275,000</b>	<b>\$621,039,000</b>	<b>\$1,752,314,000</b>

## Public Safety

<b>051 - Office of Public Safety Administration</b>				
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	\$157,000		\$157,000	\$157,000
*2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		161,000		161,000
*2826:0P87:PSA - Private Grants	3,000,000	100,000	3,000,000	3,100,000
*2815:0W59:Urban Areas Security Initiative	18,093,752		10,905,000	10,905,000
*2815:G386:Urban Areas Security Initiative		9,200,000		9,200,000
*2815:G092:Urban Areas Security Initiative	18,997,000		13,156,000	13,156,000
*2815:G188:Urban Areas Security Initiative	8,683,000		8,683,000	8,683,000
<b>Total - 051 - Office of Public Safety Administration</b>	<b>\$49,244,752</b>	<b>\$9,461,000</b>	<b>\$36,215,000</b>	<b>\$45,676,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued				
	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
057 - Chicago Police Department				
2816:0B17:Asset Forfeiture - Federal	\$1,173,000	\$1,173,000		\$1,173,000
2816:0657:Asset Forfeiture - Federal	130,000			
2817:0191:Asset Forfeiture - State	2,113,000	2,113,000		2,113,000
280H:G392:Body Worn Cameras		850,000		850,000
280H:G393:Body Worn Cameras		850,000		850,000
280S:0W88:Byrne Criminal Justice Innovation Program	328,000			
281S:G480:Byrne Discretionary Community Project		500,000		500,000
2983:G215:COPS Hiring Program	5,374,000	5,374,000	5,374,000	10,748,000
2983:G397:COPS Hiring Program		5,903,000		5,903,000
2983:G169:COPS Hiring Program	6,250,000		6,250,000	6,250,000
2983:G214:COPS Hiring Program	6,250,000		6,250,000	6,250,000
2983:G019:COPS Hiring Program	9,375,000		2,583,000	2,583,000
2983:G170:COPS Hiring Program	5,374,000	5,903,000	5,374,000	11,277,000
2983:0V84:COPS Hiring Program	3,009,000			
2983:G396:COPS Hiring Program		6,250,000		6,250,000
2983:0N74:COPS Hiring Program	4,076,000	9,960,000	796,000	10,756,000
281R:G479:COPS Technology and Equipment Program		500,000		500,000
*2854:0P87:CPD - Private Grants	13,000	100,000	13,000	113,000
280W:0W49:Chicago Southside Early Diversion Program	134,000		134,000	134,000
2909:G399:Community Policing Development		350,000		350,000
281N:0V72:Complex Coordinated Terrorist Attack	200,000			
281A:0W52:Comprehensive Opioid Abuse Site-Based Program	765,000			
281A:G404:Comprehensive Opioid Abuse Site-Based Program		1,600,000		1,600,000
281P:G296:Connect and Protect	650,000		650,000	650,000
281P:G418:Connect and Protect		650,000		650,000
281P:G304:Connect and Protect	217,000		217,000	217,000
281P:G419:Connect and Protect		650,000		650,000
280Z:0W53:Crime Victim Assistance	579,000		242,000	242,000
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,229,000		2,021,000	2,021,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,251,000		2,239,000	2,239,000
*2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,942,000		1,652,000	1,652,000
2996:G420:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,400,000		2,400,000
2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)	6,340,000		6,037,000	6,037,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,060,000		1,280,000	1,280,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	1,500,000		877,000	877,000
281Q:G403:Impaired Driving Prevention Training		150,000		150,000
280E:G394:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking		1,000,000		1,000,000
280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	981,000		697,000	697,000

## Grant Detail

### Grants by Program Category, Department, and Grant - Continued

#### 057 - Chicago Police Department - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
281B:0W55:Improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program	30,000			
281G:0W57:Initiated Research and Evaluation on Firearm Violence	23,000			
2987:G025:Injury Prevention	130,000			
2987:G388:Injury Prevention		165,000		165,000
2987:G196:Injury Prevention	130,000		130,000	130,000
281D:0W56:Justice Reinvestment Initiative	43,000			
2935:0V89:Justice and Mental Health Collaboration	627,000		251,000	251,000
281K:G061:Juvenile Justice System Enhancements	500,000		477,000	477,000
281E:G294:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
281E:G395:Law Enforcement Mental Health and Wellness		250,000		250,000
281E:G238:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
281E:0W54:Law Enforcement Mental Health and Wellness	71,000		17,000	17,000
280R:G389:Local Law Enforcement Crime Gun Intelligence Integration	700,000	700,000		700,000
280R:G290:Local Law Enforcement Crime Gun Intelligence Integration	804,000		700,000	700,000
2945:0W50:Motor Vehicle Theft Prevention			714,000	714,000
281J:G059:Operation Legend	3,500,000		3,500,000	3,500,000
280A:G181:Paul Coverdell Forensic Science Improvement	500,000		500,000	500,000
280A:G416:Paul Coverdell Forensic Science Improvement		500,000		500,000
280N:G174:Port Security	33,000		33,000	33,000
280N:0Z73:Port Security	1,614,000		1,291,000	1,291,000
280N:G173:Port Security	97,000		97,000	97,000
280N:0V59:Port Security	56,000			
280N:0V85:Port Security	26,000			
280N:0V88:Port Security	70,000			
280N:0V87:Port Security	210,000			
2859:G452:Project Safe Neighborhoods		100,000		100,000
2859:G333:Project Safe Neighborhoods	57,000		57,000	57,000
281L:G060:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		1,000,000	1,000,000
281L:G390:Sexual Assault Kit Initiative (SAKI) Grant		1,000,000		1,000,000
2982:G398:Smart Policing Innovation		500,000		500,000
2910:G391:Solving Cold Cases with DNA		500,000		500,000
2968:G199:Sustained Traffic Enforcement Program	790,000		790,000	790,000
2968:G023:Sustained Traffic Enforcement Program	1,255,000			
2968:G415:Sustained Traffic Enforcement Program		1,300,000		1,300,000
2921:0Z69:Transit Security	916,000			
2921:G239:Transit Security	5,138,000		5,138,000	5,138,000
2921:G018:Transit Security	8,230,000		1,037,000	1,037,000
2921:G400:Transit Security		8,500,000		8,500,000
2921:G235:Transit Security	650,000		650,000	650,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>057 - Chicago Police Department - Continued</b>					
	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total	
2921:0V91:Transit Security	427,000				
*280V:G386:Urban Areas Security Initiative		13,000,000		13,000,000	
*280V:G188:Urban Areas Security Initiative	19,247,000		19,247,000	19,247,000	
*280V:G092:Urban Areas Security Initiative	7,429,000		7,267,000	7,267,000	
*280V:0W96:Urban Areas Security Initiative	5,859,000		3,512,000	3,512,000	
280V:0V61:Urban Areas Security Initiative	922,000				
280V:0V27:Urban Areas Security Initiative	1,029,000				
*280V:0W59:Urban Areas Security Initiative	5,729,298		5,366,000	5,366,000	
2844:G409:Violence Against Women - Domestic Violence Protection		100,000		100,000	
2844:G178:Violence Against Women - Domestic Violence Protection	100,000				
2844:G179:Violence Against Women - Domestic Violence Protection	37,000				
2844:G410:Violence Against Women - Domestic Violence Protection		37,000		37,000	
2842:G401:Violence Against Women - Sexual Assault Program		71,000		71,000	
2842:G198:Violence Against Women - Sexual Assault Program	71,000				
2842:G227:Violence Against Women - Sexual Assault Program	18,000				
2842:G402:Violence Against Women - Sexual Assault Program		19,000		19,000	
<b>Total - 057 - Chicago Police Department</b>	<b>\$131,631,298</b>	<b>\$73,018,000</b>	<b>\$94,710,000</b>	<b>\$167,728,000</b>	

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>058 - Office of Emergency Management and Communications</b>				
2820:G029:Emergency Management Assistance	\$694,000			
2820:G244:Emergency Management Assistance	710,000			
2820:G387:Emergency Management Assistance		750,000		750,000
2825:0W99:Hazardous Materials Emergency Preparedness	125,000			
2825:G259:Hazardous Materials Emergency Preparedness	100,000		100,000	100,000
*2903:0P87:OEMC - Private Grants	5,000	100,000	5,000	105,000
2831:0V63:Port Security	1,305,000		1,155,000	1,155,000
2831:G066:Port Security	204,000		163,000	163,000
2831:G405:Port Security		1,200,000		1,200,000
2831:0U94:Port Security	435,000		387,000	387,000
2831:0W95:Port Security	612,000		489,000	489,000
2831:G021:Port Security	113,000		113,000	113,000
2831:G062:Port Security	38,000		38,000	38,000
2831:G406:Port Security		300,000		300,000
2831:G274:Port Security	1,200,000		900,000	900,000
2902:G407:Preparedness and Response		1,500,000		1,500,000
2902:G030:Preparedness and Response	1,213,000			
2902:G246:Preparedness and Response	1,500,000		1,500,000	1,500,000
2885:G305:Regional Catastrophic Preparedness	1,000,000		1,000,000	1,000,000
2885:G446:Regional Catastrophic Preparedness		1,000,000		1,000,000
*2811:0W59:Urban Areas Security Initiative	2,109,800		1,885,000	1,885,000
2811:0V27:Urban Areas Security Initiative	4,436,000			
*2811:G386:Urban Areas Security Initiative		4,000,000		4,000,000
*2811:0W96:Urban Areas Security Initiative	13,835,000		9,614,000	9,614,000
2811:0V61:Urban Areas Security Initiative	5,551,000			
*2811:G092:Urban Areas Security Initiative	2,699,000		1,832,000	1,832,000
*2811:G188:Urban Areas Security Initiative	3,250,000		3,250,000	3,250,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$41,134,800</b>	<b>\$8,850,000</b>	<b>\$22,431,000</b>	<b>\$31,281,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>059 - Chicago Fire Department</b>				
2812:G185:Assistance to Firefighters	\$250,000		\$250,000	\$250,000
2812:G184:Assistance to Firefighters	750,000		750,000	750,000
2812:G049:Assistance to Firefighters	152,000		152,000	152,000
2812:G048:Assistance to Firefighters	1,007,000		1,007,000	1,007,000
2829:G323:Capital Construction Grant	3,000,000		3,000,000	3,000,000
*2005:0P87:Chicago Fire Department		100,000		100,000
280A:0V72:Complex Coordinated Terrorist Attack	200,000			
2810:G272:Fire Academy Training and Improvement	3,419,000		3,419,000	3,419,000
2810:G031:Fire Academy Training and Improvement	3,280,000			
2810:G423:Fire Academy Training and Improvement		3,300,000		3,300,000
2828:G302:Mobile Integrated Health Unit	100,000		100,000	100,000
2824:0Z91:Port Security	677,000		677,000	677,000
2824:G022:Port Security	765,000		550,000	550,000
2824:G422:Port Security		1,200,000		1,200,000
2824:0Z89:Port Security	257,000			
2824:G191:Port Security	236,000		236,000	236,000
2824:0Z88:Port Security	654,000			
2824:G065:Port Security	255,000		184,000	184,000
2824:G421:Port Security		300,000		300,000
2823:0V35:Securing the City	11,853,000		11,413,000	11,413,000
2823:G306:Securing the City	650,000		650,000	650,000
2823:G264:Securing the City		650,000		650,000
*2825:0W96:Urban Areas Security Initiative	5,946,000		3,905,000	3,905,000
*2825:0W59:Urban Areas Security Initiative	9,302,150		9,303,000	9,303,000
*2825:G188:Urban Areas Security Initiative	7,615,000		7,615,000	7,615,000
*2825:G092:Urban Areas Security Initiative	6,725,000		6,540,000	6,540,000
2825:0V61:Urban Areas Security Initiative	2,684,000			
*2825:G386:Urban Areas Security Initiative		11,000,000		11,000,000
2825:0V27:Urban Areas Security Initiative	394,000			
<b>Total - 059 - Chicago Fire Department</b>	<b>\$60,171,150</b>	<b>\$16,550,000</b>	<b>\$49,751,000</b>	<b>\$66,301,000</b>
<b>Total - Public Safety</b>	<b>\$282,182,000</b>	<b>\$107,879,000</b>	<b>\$203,107,000</b>	<b>\$310,986,000</b>

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>Community Services</b>				
<b>041 - Chicago Department of Public Health</b>				
*281J:005C:ACT/CST Services for Serious Mental Illness	\$1,000,000	315,000	\$1,000,000	\$1,000,000
2979:G352:Adult Viral Hepatitis				315,000
2979:G097:Adult Viral Hepatitis	315,000			
2979:G307:Adult Viral Hepatitis	315,000		315,000	315,000
2714:G426:Air Pollution Control Program		410,000		410,000
2714:G258:Air Pollution Control Program	416,000			
2714:G145:Air Pollution Control Program	410,000		410,000	410,000
2714:0U50:Air Pollution Control Program	395,000			
2714:G207:Air Pollution Control Program	410,000		410,000	410,000
2714:G427:Air Pollution Control Program		410,000		410,000
*290H:GA00:Amercan Rescue Plan Fiscal Recovery	151,000,000		151,000,000	151,000,000
*281F:0Z39:Anadarko / Streeterville Removal	219,000	1,000,000	205,000	1,205,000
*281K:005C:Behavioral Health Services for Homeless Shelters	500,000		500,000	500,000
2998:G473:Body Art and Tanning Inspection		96,000		96,000
2998:G036:Body Art and Tanning Inspection	96,000			
2998:G233:Body Art and Tanning Inspection	96,000		96,000	96,000
2710:GA06:Building Epidemiology and Health IT Capacity	2,523,000		2,381,000	2,381,000
2710:GA20:Building Epidemiology and Health IT Capacity	3,391,000		3,381,000	3,381,000
2710:0U52:Building Epidemiology and Health IT Capacity	337,839,000	2,293,000	259,621,000	261,914,000
2710:GA01:Building Epidemiology and Health IT Capacity	81,142,000		47,141,000	47,141,000
2710:GA24:Building Epidemiology and Health IT Capacity	2,100,000		2,100,000	2,100,000
2710:GA19:Building Epidemiology and Health IT Capacity	1,380,000		1,380,000	1,380,000
2710:GA21:Building Epidemiology and Health IT Capacity	1,326,000		1,326,000	1,326,000
2710:GA28:Building Epidemiology and Health IT Capacity	938,000		938,000	938,000
2710:GA22:Building Epidemiology and Health IT Capacity	1,440,000		1,440,000	1,440,000
*281L:005C:Building Outpatient Mental Health Services	4,000,000		4,000,000	4,000,000
280R:G269:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G270:C3 Clinical and Translation Research	48,000			
280R:G267:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G449:C3 Clinical and Translation Research		40,000		40,000
280R:G268:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G451:C3 Clinical and Translation Research		40,000		40,000
280R:G271:C3 Clinical and Translation Research	37,000			
280R:G281:C3 Clinical and Translation Research	37,000			
280R:G450:C3 Clinical and Translation Research		50,000		50,000
2700:G414:Care Van Blue Cross		50,000		50,000
2700:G143:Care Van Blue Cross		45,000		45,000



# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 041 - Chicago Department of Public Health - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2700:G474:Care Van Blue Cross		45,000		45,000
2700:G047:Care Van Blue Cross	45,000			
2804:G228:Childhood Lead Poisoning Prevention	2,051,000		2,040,000	2,040,000
2804:G468:Childhood Lead Poisoning Prevention		2,687,000		2,687,000
2804:0Y97:Childhood Lead Poisoning Prevention	2,051,000			
282H:053C:Community Health Workers for Covid Response and Resilient Communities	1,500,000	1,500,000	1,500,000	3,000,000
*281M:005C:Community Mental Health	2,000,000		2,000,000	2,000,000
*281N:005C:Community Mental Health Workers	1,500,000		1,500,000	1,500,000
282D:040C:Developing Health Literacy in Chicago Health Equity Zones	3,895,000		3,892,000	3,892,000
*2829:0U10:Emergency Preparedness	19,716,000	9,353,000	11,884,000	21,237,000
281T:0J68:Ending HIV Epidemic -Ryan White	5,301,000	5,000,000	3,595,000	8,595,000
*281P:005C:Expanded Street Outreach	9,636,000		4,248,000	4,248,000
281V:G460:Family Connects		575,000		575,000
281V:G465:Family Connects	400,000		400,000	400,000
281V:G242:Family Connects	575,000		575,000	575,000
281V:G448:Family Connects		400,000		400,000
281V:0H04:Family Connects	975,000			
2978:G417:HIV Behavioral Surveillance		850,000		850,000
2978:G098:HIV Behavioral Surveillance	726,000		542,000	542,000
280Y:0U40:HIV Surveillance and Prevention	10,613,000		6,418,000	6,418,000
2961:G144:HOPWA Housing and Health Study Program	1,400,000		1,163,000	1,163,000
282B:039C:Health Disparities Chicago	30,488,000		29,893,000	29,893,000
290C:G475:Healthy Chicago 2.0 Survey	25,000		25,000	25,000
282E:G266:Healthy Chicago 3.0	225,000		225,000	225,000
282E:G282:Healthy Chicago 3.0	225,000			
2883:0U09:Hospital Preparedness Program (HPP)	7,376,000	2,819,000	3,553,000	6,372,000
2932:0J32:Housing Opportunities for People with AIDS (HOPWA)	10,133,000		533,000	533,000
2932:0Y92:Housing Opportunities for People with AIDS (HOPWA)	7,127,000		5,810,000	5,810,000
2932:G375:Housing Opportunities for People with AIDS (HOPWA)		10,133,000		10,133,000
2932:0U90:Housing Opportunities for People with AIDS (HOPWA)	763,000			
2932:G117:Housing Opportunities for People with AIDS (HOPWA)	11,427,000		8,346,000	8,346,000
2932:002C:Housing Opportunities for People with AIDS (HOPWA)	433,000			
281D:0U86:Injury Prevention and Control Research	6,388,000		3,086,000	3,086,000
281U:G353:Integrated HIV Programs to Support Ending the HIV Epidemic		9,204,000		9,204,000
281U:0J03:Integrated HIV Programs to Support Ending the HIV Epidemic	5,909,000	3,489,000	2,701,000	6,190,000
*281Q:005C:LINK Up IL /LINK Match	555,000		438,000	438,000
2884:G459:Lead Based Paint Hazard Control (Torrens Fund)	750,000		750,000	750,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	500,000			
2944:0U00:Lead Hazard Reduction		4,100,000		4,100,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 041 - Chicago Department of Public Health - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2944:0U44:Lead Hazard Reduction	12,139,000		8,700,000	8,700,000
280L:G082:Lead Poisoning Surveillance	350,000			
280L:G337:Lead Poisoning Surveillance		500,000		500,000
280L:G265:Lead Poisoning Surveillance	350,000		350,000	350,000
2730:G231:Local Health Protection	2,965,000		2,965,000	2,965,000
2730:0Y93:Local Health Protection	2,965,000			
2730:G470:Local Health Protection		2,965,000		2,965,000
2910:G332:Maternal and Child Health Block Grant	4,510,000		4,510,000	4,510,000
2910:0Y95:Maternal and Child Health Block Grant	4,562,000			
2910:G447:Maternal and Child Health Block Grant		5,101,000		5,101,000
2887:0U27:Morbidity and Risk Behavior Surveillance	1,223,000	750,000	571,000	1,321,000
2960:G230:Mosquito Vector Prevention Program (Tire Funds)	279,000		279,000	279,000
2960:G037:Mosquito Vector Prevention Program (Tire Funds)	279,000			
2960:G469:Mosquito Vector Prevention Program (Tire Funds)		279,000		279,000
280T:G229:Opioid Use Prevention and Treatment Program	35,000		35,000	35,000
280T:0Y94:Opioid Use Prevention and Treatment Program	35,000			
282C:G428:Oral Health Promotion		90,000		90,000
282C:G257:Oral Health Promotion	84,000			
281C:G472:Pre-Exposure Prophylaxis (PREP)		121,000		121,000
281C:G038:Pre-Exposure Prophylaxis (PREP)	121,000			
281C:G234:Pre-Exposure Prophylaxis (PREP)	121,000		121,000	121,000
281G:0W60:Public Health Crisis Response	3,371,000		1,716,000	1,716,000
281G:GA09:Public Health Crisis Response	16,757,000		16,588,000	16,588,000
2721:G314:Resource Conservation	150,000			
2721:0H26:Resource Conservation		345,000		345,000
2721:G330:Resource Conservation	150,000		150,000	150,000
2721:G455:Resource Conservation		150,000		150,000
2731:G433:Ryan White HIV Care Act Part A - Emergency Relief		30,000,000		30,000,000
2731:G223:Ryan White HIV Care Act Part A - Emergency Relief	28,883,000		22,053,000	22,053,000
2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief	25,000,000		2,531,000	2,531,000
2814:GA30:Sexually Transmitted Disease Prevention	3,421,000		3,373,000	3,373,000
2814:GA31:Sexually Transmitted Disease Prevention		3,421,000		3,421,000
2814:0U65:Sexually Transmitted Disease Prevention	1,805,000	1,814,000	351,000	2,165,000
2814:GA08:Sexually Transmitted Disease Prevention	121,000		50,000	50,000
2722:G329:Solid Waste Management	173,000		173,000	173,000
2722:G341:Solid Waste Management		173,000		173,000
2722:0X16:Solid Waste Management	143,000			
2722:G241:Solid Waste Management	173,000			
*281R:005C:Suicide Prevention	1,000,000			

# Grant Detail Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued				
	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2984:0H86:Summer Food Program	60,000			
2984:G159:Summer Food Program	96,000		96,000	96,000
2878:G035:Tanning Facilities Inspections	7,000		7,000	7,000
2878:G471:Tanning Facilities Inspections		7,000		7,000
2878:G232:Tanning Facilities Inspections	7,000		7,000	7,000
2868:G412:Tobacco Free Communities	650,000	750,000		750,000
2868:G141:Tobacco Free Communities	765,000		650,000	650,000
2868:G033:Tobacco Free Communities	1,027,000			
2824:0U36:Tuberculosis Control		1,000,000	1,027,000	2,027,000
282G:GA33:US Public Health Pathogens Genomics Centers of Excellence		50,000,000		50,000,000
282G:G462:US Public Health Pathogens Genomics Centers of Excellence		6,000,000		6,000,000
2720:G135:Underground Storage Tank Inspection	550,000		550,000	550,000
2720:0W63:Underground Storage Tank Inspection	550,000			
2720:G340:Underground Storage Tank Inspection	108,149,000	550,000		550,000
*2820:0U23:Vaccine Preventable Diseases	1,978,000	6,100,000	68,023,000	74,123,000
2820:GA23:Vaccine Preventable Diseases			1,918,000	1,918,000
2808:G431:Women Infants and Children Nutrition		5,000,000		5,000,000
2808:0Y98:Women Infants and Children Nutrition	4,466,000			
2808:G163:Women Infants and Children Nutrition	5,000,000		4,965,000	4,965,000
*0J49:Community Development Block Grant	16,268,597	17,467,663		17,467,663
<b>Total - 041 - Chicago Department of Public Health</b>	<b>\$986,939,597</b>	<b>\$187,487,663</b>	<b>\$714,640,000</b>	<b>\$902,127,663</b>
<b>045 - Chicago Commission on Human Relations</b>				
*0J49:Community Development Block Grant	\$1,795,624	\$1,951,431		\$1,951,431
<b>Total - 045 - Chicago Commission on Human Relations</b>	<b>\$1,795,624</b>	<b>\$1,951,431</b>		<b>\$1,951,431</b>

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

Community Services - Continued				
	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>048 - Mayor's Office for People with Disabilities</b>				
2818:0J87:CHA Home Modification Program	\$256,000		\$232,000	\$232,000
2833:G481:Disabled Survivors of Gun and Community Violence Assistance Program		350,000		350,000
2820:0833:Empowered Cities Initiative				
2819:0833:MOPD - Private Grants	113,000		96,000	96,000
2832:0W78:RTA - ADA Certification Appeals Program	195,000	6,000	192,000	198,000
2805:G165:Substance Prevention Use Deaf	14,000	2,000	14,000	16,000
2805:G338:Substance Prevention Use Deaf	40,000		40,000	40,000
2805:G166:Substance Prevention Use Deaf	191,000	191,000		191,000
2805:G001:Substance Prevention Use Deaf	231,000		191,000	191,000
2805:G339:Substance Prevention Use Deaf		40,000		40,000
280A:G467:Violence Against Women Domestic Violence	425,000		425,000	425,000
*0J49:Community Development Block Grant	4,489,796	4,849,907	286,683	5,136,590
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$5,954,796</b>	<b>\$5,438,907</b>	<b>\$1,476,683</b>	<b>\$6,915,590</b>
<b>050 - Department of Family and Support Services</b>				
2964:0Y78:Alzheimer's Disease Program Initiative	\$1,123,000		\$719,000	\$719,000
*290H:GA00:Amercan Rescue Plan Fiscal Recovery	221,300,000		221,300,000	221,300,000
2904:G351:Area Plan on Aging		14,266,000		14,266,000
2904:G128:Area Plan on Aging	14,639,000		14,639,000	14,639,000
2904:G129:Area Plan on Aging	186,000		186,000	186,000
2904:G366:Area Plan on Aging		14,639,000		14,639,000
2904:G127:Area Plan on Aging	10,612,000		10,612,000	10,612,000
2904:GA29:Area Plan on Aging	11,574,000		11,520,000	11,520,000
2904:036C:Area Plan on Aging	1,385,000			
2904:0Y88:Area Plan on Aging	13,836,000			
2904:0N83:Area Plan on Aging	186,000			
2904:G130:Area Plan on Aging	150,000		150,000	150,000
2904:G373:Area Plan on Aging		186,000		186,000
2904:0Y57:Area Plan on Aging	9,552,000			
2904:012C:Area Plan on Aging	446,000			
2904:G374:Area Plan on Aging		150,000		150,000
2904:0N76:Area Plan on Aging	10,764,000			
2966:0L26:Assistance for Victims of Human Trafficking	500,000		485,000	485,000
2966:0W33:Assistance for Victims of Human Trafficking	112,000		112,000	112,000
2896:G365:CHA Family Supportive Services		2,564,000		2,564,000
2896:G007:CHA Family Supportive Services	2,188,000			
280K:G262:CTA for Homelessness Support	2,000,000		2,000,000	2,000,000
2923:0Y58:Chicago Domestic Violence Help Line	455,000			
2923:G126:Chicago Domestic Violence Help Line	357,000			

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2923:G360:Chicago Domestic Violence Help Line		455,000		455,000
2923:G303:Chicago Domestic Violence Help Line	181,000	181,000	181,000	362,000
2923:G287:Chicago Domestic Violence Help Line	455,000		455,000	455,000
2923:G359:Chicago Domestic Violence Help Line		357,000		357,000
2923:G286:Chicago Domestic Violence Help Line	357,000		357,000	357,000
2923:0Y59:Chicago Domestic Violence Help Line	181,000			
2943:G011:Child Care Services	10,000,000			
2943:G356:Child Care Services		11,000,000		11,000,000
2943:G124:Child Care Services	10,817,000		10,817,000	10,817,000
2805:G105:Community Services Block Grant	13,704,000			
2805:008C:Community Services Block Grant	14,695,000			
2805:G362:Community Services Block Grant		13,800,000		13,800,000
*2981:005C:Domestic Violence Hotline	207,000		38,000	38,000
2962:G357:Early Childhood Block Grant		84,200,000		84,200,000
2962:G015:Early Childhood Block Grant	81,700,000			
2962:G116:Early Childhood Block Grant	84,200,000		84,200,000	84,200,000
2846:G111:Elder Abuse and Neglect	62,000		62,000	62,000
2846:G349:Elder Abuse and Neglect		62,000		62,000
2846:0Y91:Elder Abuse and Neglect	62,000			
2965:0N12:Emergency Pet Preservation	50,000		28,000	28,000
2965:G288:Emergency Pet Preservation	100,000		100,000	100,000
2944:G363:Emergency Solutions	663,000	6,877,000	663,000	7,540,000
2944:G012:Emergency Solutions	4,944,000			
2944:0Y11:Emergency Solutions	175,000			
2944:G106:Emergency Solutions	6,733,000		4,147,000	4,147,000
2944:009C:Emergency Solutions	44,209,000		14,178,000	14,178,000
2944:0Y53:Emergency Solutions	873,000			
2942:G361:Emergency and Transitional Housing		4,382,000		4,382,000
2942:G204:Emergency and Transitional Housing	4,382,000		4,382,000	4,382,000
280G:052C:Expanding Access to COVID-19 Vaccines	413,000		413,000	413,000
2815:G371:Foster Grandparents		245,000		245,000
2815:G131:Foster Grandparents	649,000		649,000	649,000
2815:G052:Foster Grandparents	57,000			
2815:G372:Foster Grandparents		649,000		649,000
2815:G132:Foster Grandparents	245,000		245,000	245,000
2815:0Y87:Foster Grandparents	615,000			
2815:G161:Foster Grandparents	245,000			
2860:0Y48:Head Start and Early Head Start				
2860:G453:Head Start and Early Head Start	367,000			
		19,000,000		19,000,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2860:GA14:Head Start and Early Head Start	260,000		260,000	260,000
2860:G042:Head Start and Early Head Start	16,855,000			
2860:G114:Head Start and Early Head Start	3,900,000		3,900,000	3,900,000
2860:GA17:Head Start and Early Head Start	1,929,000		1,929,000	1,929,000
2860:045C:Head Start and Early Head Start	1,414,000		1,414,000	1,414,000
2860:0Y51:Head Start and Early Head Start	3,841,000	3,933,000		3,933,000
2860:042C:Head Start and Early Head Start	344,000		344,000	344,000
2860:047C:Head Start and Early Head Start	396,000		396,000	396,000
2860:049C:Head Start and Early Head Start	1,914,000		1,914,000	1,914,000
2860:G115:Head Start and Early Head Start	17,500,000		17,500,000	17,500,000
2860:050C:Head Start and Early Head Start	467,000		467,000	467,000
2860:GA16:Head Start and Early Head Start	1,642,000		1,642,000	1,642,000
2860:046C:Head Start and Early Head Start	63,000		63,000	63,000
2860:0Y33:Head Start and Early Head Start	838,000			
2860:0Y34:Head Start and Early Head Start	4,006,000			
2860:G175:Head Start and Early Head Start		56,760,000		56,760,000
2860:048C:Head Start and Early Head Start	1,629,000		1,629,000	1,629,000
2860:044C:Head Start and Early Head Start	257,000		257,000	257,000
2860:GA11:Head Start and Early Head Start	1,425,000		1,425,000	1,425,000
2860:G004:Head Start and Early Head Start	52,402,000	56,760,000		56,760,000
*2982:005C:Home Delivered Meals for Older Adults	1,257,000			
*280E:GA03:Home Investment Partnership	44,000,000		44,000,000	44,000,000
*2983:005C:Homeless Drop-In Centers	195,000			
*2984:005C:Homeless Outreach	124,000			
*2985:005C:Homeless Shelter	3,377,000		3,753,000	3,753,000
2836:G344:Long Term Care Ombudsman Program - CMP		293,000		293,000
2836:G108:Long Term Care Ombudsman Program - CMP	293,000		293,000	293,000
2836:0Y90:Long Term Care Ombudsman Program - CMP	146,000			
2820:G347:Long Term Care System Development		62,000		62,000
2820:G110:Long Term Care System Development	62,000		62,000	62,000
2937:G009:Medicare Improvements for Patients and Providers Act	147,000			
2937:G345:Medicare Improvements for Patients and Providers Act		147,000		147,000
2937:G154:Medicare Improvements for Patients and Providers Act	110,000		110,000	110,000
280H:G327:My Chi My Future	78,000		81,000	81,000
280F:G334:Reducing Risk for Girls in the Juvenile Justice System	425,000		425,000	425,000
2977:G107:Senior Benefits Access Program	224,000		224,000	224,000
2977:G346:Senior Benefits Access Program		224,000		224,000
2977:G044:Senior Benefits Access Program	372,000			
2868:G177:Senior Companion Project - Action	16,000			

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2868:G368:Senior Companion Project - Action		34,000		34,000
2868:G369:Senior Companion Project - Action		496,000		496,000
2868:G160:Senior Companion Project - Action				
2868:G100:Senior Companion Project - Action	139,000			
2868:G104:Senior Companion Project - Action	50,000		50,000	50,000
2868:G103:Senior Companion Project - Action	139,000		139,000	139,000
2868:G103:Senior Companion Project - Action	357,000		357,000	357,000
2868:G005:Senior Companion Project - Action	325,000			
2946:G348:Senior Health Assistance Program		339,000		339,000
2946:G102:Senior Health Assistance Program	335,000		335,000	335,000
2946:G014:Senior Health Assistance Program	339,000			
2945:G343:Senior Medicare Patrol		26,000		26,000
2945:G101:Senior Medicare Patrol	26,000		26,000	26,000
2945:G013:Senior Medicare Patrol	16,000			
*2827:033C:Services to Victims of Domestic Violence	2,000,000		1,197,000	1,197,000
2818:G155:State Foster Grandparents	59,000		59,000	59,000
2818:G370:State Foster Grandparents		59,000		59,000
2953:G364:Summer Jobs Connect Program		480,000		480,000
2953:G091:Summer Jobs Connect Program	290,000			
2953:G112:Summer Jobs Connect Program	447,000		91,000	91,000
280J:G461:The National Academy Of State Health Policy	8,000		8,000	8,000
2873:G149:Title XX Donated Funds	537,000		537,000	537,000
2873:G113:Title XX Donated Funds	179,000			
2873:G152:Title XX Donated Funds	211,000		211,000	211,000
2873:G150:Title XX Donated Funds	179,000		179,000	179,000
2873:G153:Title XX Donated Funds	71,000		71,000	71,000
2873:G123:Title XX Donated Funds	170,000			
2873:G121:Title XX Donated Funds	71,000			
2873:G484:Title XX Donated Funds		420,000		420,000
2873:G006:Title XX Donated Funds	537,000			
2873:G158:Title XX Donated Funds	170,000		170,000	170,000
2873:G120:Title XX Donated Funds	211,000			
2873:G122:Title XX Donated Funds	509,000			
2873:G157:Title XX Donated Funds	509,000		509,000	509,000
2873:G485:Title XX Donated Funds		1,400,000		1,400,000
2822:0168:Warming Center Program - Service Tax Trust Fund	35,000	35,000		35,000
*2987:033C:Workforce Services	2,360,000		1,559,000	1,559,000
*2987:005C:Workforce Services	3,292,000		1,206,000	1,206,000
*280C:033C:Youth Services	640,000		245,000	245,000
*0J49:Community Development Block Grant	26,846,004	26,853,106		26,853,106

## Grant Detail Grants by Program Category, Department, and Grant - Continued

### 050 - Department of Family and Support Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$785,671,004</b>	<b>\$321,334,106</b>	<b>\$471,675,000</b>	<b>\$793,009,106</b>
<b>091 - Chicago Public Library</b>				
2864:G322:Assistive Resources Advisory and Outreach Center	\$2,000			
2895:G383:Illinois Library Development - Per Capita and Area		8,436,000		8,436,000
2895:G090:Illinois Library Development - Per Capita and Area	7,994,000			
2895:G140:Illinois Library Development - Per Capita and Area	8,436,000		8,436,000	8,436,000
2863:GA15:On the Road to Recovery - Transforming Library Spaces	1,015,000			
2849:G139:Project Next Generation	40,000		40,000	40,000
2849:G045:Project Next Generation	40,000			
2849:G382:Project Next Generation		40,000		40,000
2842:G071:State Capital Construction Program	10,000,000		10,000,000	10,000,000
280B:G466:State Capital Construction Program	50,000		50,000	50,000
2842:G070:State Capital Construction Program		600,000		600,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$27,577,000</b>	<b>\$9,076,000</b>	<b>\$18,526,000</b>	<b>\$27,602,000</b>
<b>Total - Community Services</b>	<b>\$1,807,938,021</b>	<b>\$525,288,107</b>	<b>\$1,206,317,683</b>	<b>\$1,731,605,790</b>

### City Development

<b>021 - Department of Housing</b>		\$2,579,000		\$2,579,000
2834:0W81:Abandoned Residential Property Relief				
2834:G118:Abandoned Residential Property Relief	1,920,000		1,920,000	1,920,000
2834:0Y74:Abandoned Residential Property Relief	2,184,000		980,000	980,000
*290H:GA00:American Rescue Plan Fiscal Recovery	188,000		188,000	188,000
2836:G489:Emergency Rental Housing Asst	18,345,000		18,345,000	18,345,000
2836:028C:Emergency Rental Housing Asst	62,202,000			
2836:GA02:Emergency Rental Housing Asst	102,201,000		21,716,000	21,716,000
2833:G209:Home Investment Partnership	21,594,000		19,392,000	19,392,000
*2833:G377:Home Investment Partnership		21,394,000		21,394,000
2833:0V47:Home Investment Partnership	5,912,000		986,000	986,000
2833:0W43:Home Investment Partnership	19,243,000		17,325,000	17,325,000
*2833:GA03:Home Investment Partnership	27,171,000		27,171,000	27,171,000
2833:0W82:Home Investment Partnership	20,160,000		14,873,000	14,873,000
2833:0W74:Home Investment Partnership	26,138,000		21,072,000	21,072,000
2833:0831:Home Investment Partnership	19,245,000	11,219,000	12,078,000	23,297,000
2835:0K51:Low Income Housing Trust Fund	10,000,000	10,000,000		10,000,000
*0J49:Community Development Block Grant	66,272,676	13,274,230	72,753,262	86,027,492
<b>Total - 021 - Department of Housing</b>	<b>\$402,775,676</b>	<b>\$58,466,230</b>	<b>\$228,799,262</b>	<b>\$287,265,492</b>



# Grant Detail Grants by Program Category, Department, and Grant - Continued

City Development - Continued				
	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
<b>023 - Department of Cultural Affairs and Special Events</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$34,000,000		\$34,000,000	\$34,000,000
2865:G435:Art Works		50,000		50,000
2865:G222:Art Works	100,000			
2865:G439:Art Works		100,000		100,000
2865:G438:Art Works		100,000		100,000
2865:G221:Art Works	100,000			
2865:G434:Art Works		50,000		50,000
280A:GA26:Arts Promotion	500,000		500,000	500,000
2864:0P72:Chicago Cultural Center Foundation	101,000		101,000	101,000
2839:G442:Community Arts Access Program		145,000		145,000
2839:G219:Community Arts Access Program	141,000			
2839:G220:Community Arts Access Program	36,000			
2839:G478:Community Arts Access Program		182,000		182,000
2839:G443:Community Arts Access Program		37,000		37,000
2851:0Z48:Cultural Fund		100,000		100,000
2877:0Y55:Cultural Sector Building	350,000	2,150,000	350,000	2,500,000
2878:G077:Department of Cultural Affairs and Special Events - Private Grants	500,000	500,000		500,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants	575,000	750,000	202,000	952,000
2829:G218:Farmers Markets		42,000		42,000
2829:G217:Farmers Markets		168,000		168,000
2869:0P72:Millennium Park Winter Program	350,000	500,000		500,000
2872:G437:Our Town Program		100,000		100,000
2872:G436:Our Town Program		100,000		100,000
2838:G441:Partners in Excellence		54,000		54,000
2838:G226:Partners in Excellence	54,000			
2838:G225:Partners in Excellence				
2838:G477:Partners in Excellence		54,000		54,000
2838:G440:Partners in Excellence		54,000		54,000
2838:G476:Partners in Excellence		54,000		54,000
2883:GA10:Shuttered Venue Operators Grant Program	1,816,000			
2855:0Z44:Visual Arts Exhibition	20,000	450,000	20,000	470,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$38,697,000</b>	<b>\$5,740,000</b>	<b>\$35,173,000</b>	<b>\$40,913,000</b>
<b>054 - Department of Planning and Development</b>				
280D:G464:African American Cultural Heritage				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$150,000		\$150,000	\$150,000
280C:G463:Bronzeville Theatre Project	71,000,000		71,000,000	71,000,000
*2892:005C:Community Healthcare Infrastructure		26,000,000		26,000,000
2894:G248:Equitable Transit Oriented Development	7,000,000		250,000	250,000
	100,000	100,000	100,000	200,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 054 - Department of Planning and Development - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2894:G249:Equitable Transit Oriented Development	800,000		800,000	800,000
*280A:033C:Gift of Hope Project	5,000,000		5,000,000	5,000,000
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
2887:G379:Green Infrastructure Program		539,000		539,000
2887:0W90:Green Infrastructure Program	500,000		500,000	500,000
2819:G209:Home Investment Partnership	151,000			
*2819:G377:Home Investment Partnership		200,000		200,000
280B:G054:Red Line Extension Study	102,000			
2895:G263:Small Business Resiliency Program	900,000		465,000	465,000
*0J49:Community Development Block Grant	3,522,025	3,317,757		3,317,757
<b>Total - 054 - Department of Planning and Development</b>	<b>\$89,725,025</b>	<b>\$30,156,757</b>	<b>\$78,765,000</b>	<b>\$108,921,757</b>
<b>Total - City Development</b>	<b>\$531,197,701</b>	<b>\$94,362,987</b>	<b>\$342,737,262</b>	<b>\$437,100,249</b>

## Regulatory

<b>067 - Department of Buildings</b>				
2800:G335:Hazard Mitigation Program	\$229,000		\$229,000	\$229,000
*0J49:Community Development Block Grant	7,065,440	4,824,112	3,135,055	7,959,167
<b>Total - 067 - Department of Buildings</b>	<b>\$7,294,440</b>	<b>\$4,824,112</b>	<b>\$3,364,055</b>	<b>\$8,188,167</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$50,000,000		\$50,000,000	\$50,000,000
*2802:033C:Business Assistance (Outdoor Dining)	2,000,000		2,000,000	2,000,000
2815:0P20:Cable Local Origination	6,569,000		6,569,000	6,569,000
2801:G050:Tobacco Enforcement Grant	330,000		330,000	330,000
2801:G411:Tobacco Enforcement Grant		333,000		333,000
*2821:0U23:Vaccine Preventable Diseases	5,000,000		5,000,000	5,000,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$63,899,000</b>	<b>\$333,000</b>	<b>\$63,899,000</b>	<b>\$64,232,000</b>
<b>Total - Regulatory</b>	<b>\$71,193,440</b>	<b>\$5,157,112</b>	<b>\$67,263,055</b>	<b>\$72,420,167</b>

## Legislative and Elections

<b>015 - City Council</b>				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$90,000		\$45,000	\$45,000
<b>Total - 015 - City Council</b>	<b>\$90,000</b>		<b>\$45,000</b>	<b>\$45,000</b>
<b>Total - Legislative and Elections</b>	<b>\$90,000</b>		<b>\$45,000</b>	<b>\$45,000</b>
<b>Total - All Programs</b>	<b>\$5,345,499,000</b>	<b>\$1,907,564,000</b>	<b>\$2,726,396,000</b>	<b>\$4,633,960,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

Fund	Amount
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$206,806
Library Fund	15,000
<b>Total - Special Revenue Funds</b>	<b>\$221,806</b>
Corporate Fund	2,000,505
Tax Increment Financing Administration Fund	600,000
<b>Enterprise Funds</b>	
Water Fund	\$468,823
Sewer Fund	5,725,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
<b>Total - Enterprise Funds</b>	<b>\$6,410,946</b>
<b>Total - Internal Transfers</b>	<b>\$9,233,257</b>
<b>External Reimbursements</b>	
Grant - State	\$534,525
Community Development Block Grant Fund	18,148
Federal, State, and County	1,189,500
General Obligation Bonds	12,314,700
Other External Sources	947,137
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
<b>Total - External Reimbursements</b>	<b>\$15,954,010</b>
<b>Total for Appendix A</b>	<b>\$25,187,267</b>

## Departmental Summary

Department	Amount
021 - Department of Housing	\$551,600
038 - Department of Assets, Information, and Services	10,426,803
041 - Chicago Department of Public Health	947,900
050 - Department of Family and Support Services	153,800
054 - Department of Planning and Development	364,300
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,151,075
081 - Department of Streets and Sanitation	2,229,402
084 - Chicago Department of Transportation	9,043,387
<b>Departmental Total</b>	<b>\$25,187,267</b>

## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0100 - Corporate Fund**

038	Department of Assets, Information, and Services	\$1,000,505
081	Department of Streets and Sanitation	1,000,000
<b>Total 0100 - Corporate Fund</b>		<b>\$2,000,505</b>

**0200 - Water Fund**

038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>		<b>\$468,823</b>

**0300 - Vehicle Tax Fund**

038	Department of Assets, Information, and Services	\$206,806
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$206,806</b>

**0314 - Sewer Fund**

038	Department of Assets, Information, and Services	\$5,278,805
081	Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>		<b>\$5,725,007</b>

**0346 - Library Fund**

038	Department of Assets, Information, and Services	\$15,000
<b>Total 0346 - Library Fund</b>		<b>\$15,000</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Assets, Information, and Services	\$35,863
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$35,863</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Assets, Information, and Services	\$91,253
041	Chicago Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$181,253</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Planning and Development	\$225,000
070	Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$600,000</b>

**D - Grant - State**

070	Department of Business Affairs and Consumer Protection	\$534,525
<b>Total D - Grant - State</b>		<b>\$534,525</b>

**T - Community Development Block Grant Fund**

038	Department of Assets, Information, and Services	\$18,148
<b>Total T - Community Development Block Grant Fund</b>		<b>\$18,148</b>

**U - Federal, State, and County**

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	870,500
<b>Total U - Federal, State, and County</b>		<b>\$1,189,500</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**V - General Obligation Bonds**

021	Department of Housing	\$551,600
038	Department of Assets, Information, and Services	3,681,600
041	Chicago Department of Public Health	687,900
050	Department of Family and Support Services	153,800
054	Department of Planning and Development	139,300
081	Department of Streets and Sanitation	213,200
084	Chicago Department of Transportation	6,887,300
<b>Total V - General Obligation Bonds</b>		<b>\$12,314,700</b>

**W - Other External Sources**

041	Chicago Department of Public Health	\$170,000
070	Department of Business Affairs and Consumer Protection	241,550
081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	235,587
<b>Total W - Other External Sources</b>		<b>\$947,137</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$400,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$400,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$350,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$350,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
<b>Total - Enterprise Funds</b>	<b>\$9,419,419</b>
<b>Total - Internal Transfers</b>	<b>\$9,419,419</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$1,250,000
General Obligation Bonds	79,298,000
Other External Sources	900,000
Tax Increment Financing	3,000,000
<b>Total - External Reimbursements</b>	<b>\$84,448,000</b>
<b>Total for Appendix B</b>	<b>\$93,867,419</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,619,419
084 - Chicago Department of Transportation	85,248,000
<b>Departmental Total</b>	<b>\$93,867,419</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2021

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$1,311,739	\$9,525		\$55,979					
107th/Halsted	519,754	2,935		244,296					
111th Street/Kedzie Avenue Business District	957,051	3,362		400,454					
116th Ave O	595,644	(460)		4,522,554			4,512,000		
119th and Halsted	1,036,352	6,849		78,499					
119th/I-57	2,951,978	584		1,977,787					
24th/Michigan	5,417,112	(198,228)	23,450	9,901,739					10,563,973
26th and King Drive	973,897	9,009		14,268					
35th and Wallace	1,696,617	15,419		454,618					
35th/Halsted	12,726,077	44,912		16,458,755				5,770,000	
35th/State	2,742,330	7,330		2,266,252					
43rd/Cottage Grove	4,668,986	8,869		1,991,726					
47th/Ashland	3,100,766	10,557	86,392	1,904,195	680,810				
47th/Halsted	3,939,031	23,397		1,177,635					
47th/King	11,625,550	95,738		299,110					
47th/State	2,538,949	12,709		441,970					
51st/Archer	2,363,909	23,223	46,519	748,464	309,995		1,656,159		
51st/Lake Park	1,425,853	(941)		1,228,326					
53rd Street	6,690,785	34,304	803,783	1,247,727					2,027,406
63rd/Ashland	1,003,334	7,939		170,684					
63rd/Pulaski	2,340,139	12,761		321,832				1,656,159	
67th/Cicero	673,712	(2,018)		460,720					14,244
67th/Wentworth		(369)		10,082					
71st and Stony Island	4,587,897	732		2,600,797					
73rd/University	581,411	5,267		434,402					
79th Street Corridor	1,275,909	10,739		340,260					
79th Street/Southwest Highway	1,847,884	16,768		147,878					
79th/Cicero	613,291	(3,623)		584,994					
79th/Vincennes	411,243	1,853		71,986					
83rd/Stewart	1,316,653	(12,547)		1,316,505					
87th/Cottage Grove	2,654,367	18,919		269,119					
95th and Western	1,805,730	(15,417)		388,707					
Addison South	6,692,920	(11,242)		844,558					3,527,529
Archer Courts	492,798	(2,622)		119,191					317,703
Archer/Central	700,160	5,875		471,534					1,946
Archer/Western	1,639,714	13,221		2,238,530			5,770,000		
Armitage/Pulaski	198,411	(278)		306,834					
Austin Commercial	1,549,122	2,554		2,074,015			3,000,000		
Avalon Park/South Shore	690,603	(6,442)	8,386	307,648					

## TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Avondale	205,181	904		122,353					
Belmont/Central	5,750,797	42,052		1,068,022					
Belmont/Cicero	1,341,708	11,186	3,245	46,749					58,296
Bronzeville	6,126,309	33,660	1,201	1,891,183					
Bryn Mawr/Broadway	3,413,223	18,426		15,722,021			15,289,335		3,124,244
Canal/Congress	45,858,015	88,268	3,797	5,700,685					16,287,960
Central West	34,225,840	(625)		3,773,420					15,531,407
Chicago/Central Park	6,863,575	65,201	225,948	445,197	2,149,276		5,036,857		
Chicago/Kingsbury	37,902,378	(133,063)		480,025					33,845,864
Cicero/Archer	912,715	(32,638)		201,932					2,093,727
Clark Street and Ridge Avenue	3,842,896	21,397		1,261,426					
Clark/Montrose	5,100,137	(31,895)		2,934,235					3,258,308
Commercial Avenue	2,154,787	12,006		477,036					
Cortland Chicago River	4,124,939	(17,672)		367,340			61,312,074		
Devon/Sheridan	1,848,000	2,720		3,338,746			1,979,212		
Devon/Western	4,271,548	20,422		980,058				3,076,677	
Diversey Chicago River	734,754	3,935		8,972					
Diversey/Narragansett	3,066,237	(8,112)		2,171,935					
Division/Homan	2,155,873	14,441		2,379,229					82,782
Edgewater/Ashland	459,809	(2,439)		8,814					231,048
Elston/Armstrong Industrial Corridor	1,189,955	6,342		424,270					
Englewood Mall	547,652	5,428		152,036					
Englewood Neighborhood	3,096,110	14,361		1,079,596					
Ewing Avenue	330,890	2,909		16,768					
Foster/California	(139,773)	(48)		2,909					
Foster/Edens	1,770,206	8,999		28,209					
Fullerton/Milwaukee	15,542,246	124,272	121,811	1,020,275	838,892				
Galewood/Armitage Industrial	5,567,408	38,198	168,768	1,000,801	1,108,478				
Goose Island	8,250,743	190,429	6,477	707,256			21,000,000		9,367,052
Greater Southwest Industrial Corridor (East)	1,435,461	(1,145)		902,280					
Greater Southwest Industrial Corridor (West)	230,769	3,791		103,169					
Harrison/Central	266,833	(1,246)		100,936					
Hollywood/Sheridan	1,554,879	49,398		13,322,666			13,368,424		366,918
Homan-Arthington	760,059	(3,410)		105,427					
Humboldt Park Commercial	5,775,568	28,385	253,838	3,006,194					
Jefferson Park Business District	1,978,856	17,357		835,735					
Jefferson/Roosevelt	12,452,939	89,946		528,113					
Kennedy/Kimball	1,379,144	11,846		159,906					
Kinzie Industrial Corridor	73,894,401	389,208		16,600,391				10,136,857	2,911,943



## TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
LaSalle Central	151,520,861	203,116		13,083,474					62,844,432
Lake Calumet Area Industrial	5,887,437	33,007		378,001				4,512,000	
Lakefront	444,345	(2,879)		500,558					170,974
Lawrence/Broadway	6,744,336	89,718		18,643,399			18,358,463	575,824	
Lawrence/Kedzie	9,395,519	58,348	1,830	504,759	3,966,750				1,623,019
Lawrence/Pulaski	2,517,725	11,042		380,411					
Lincoln Avenue	4,011,804	7,847		900,389					1,464,045
Little Village East	216,953	(2,161)		499,605					
Little Village Industrial Corridor	1,406,584	5,612		149,886					
Madden/Wells	1,621,528	9,832		575,972					
Madison/Austin Corridor	3,358,133	29,284		158,256					
Michigan/Cermak	3,702,629	(37,072)		125,209					4,412,537
Midway Industrial Corridor	4,815,822	29,426		321,095					
Midwest	17,680,197	149,514		5,625,506			5,100,000	800,000	
Montclare	318,031	109		265,330					
Montrose/Clarendon	1,773,409	15,105		27,294					
Near North	38,267,614	(1,073,286)	20,655	7,814,548					
North Branch (North)	8,794,749	119,426		5,399,153				52,712,074	
North Branch (South)	9,269,915	(187,894)		276,650				29,600,000	
North Pullman	3,506,484	(402)		3,873,378			2,240,135		
North-Cicero	1,961,380	18,581		122,075				11,231,438	
Northwest Industrial Corridor	11,669,624	76,299		3,002,714			8,231,438		
Ogden/Pulaski	165,653	4,016		488,863			800,000		
Ohio/Wabash	2,160,475	(16,735)		2,047,110					
Peterson/Cicero	649,073	5,221		94,127					
Peterson/Pulaski	2,093,295	(33,272)		684,083					2,080,899
Pilsen Industrial Corridor	25,623,906	(15,582)	2	5,044,886	4,868,625				
Portage Park	4,181,740	(30,651)		516,502					3,758,528
Pratt/Ridge Industrial Park Conservation Area	854,976	5,168		10,830					
Pulaski Corridor	6,972,796	38,534		2,166,522					
Randolph/Wells	14,349,414	(72,100)		175,555					13,113,446
Red Purple Transit	55,647,235	22,050		677,769				55,000,027	
River South	22,002,244	(76,373)		11,982,153				51,075,247	6,942,178
River West	28,981,551	(114,841)		1,193,168					20,883,248
Roosevelt Clark	2,257,760	(31,024)		644,925			51,075,247		
Roosevelt/Cicero	5,171,116	24,190	347	1,614,200					441,388
Roosevelt/Racine	2,737,529	1,531		1,716,359					150,415
Roosevelt/Union	6,975,000	(38,375)		6,204,097					
Roseland/Michigan	632,237	(2,915)		167,147				240,135	

## TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Sanitary Drainage and Ship Canal	1,246,684	3,094		619,643					
South Chicago	1,437,995	1,940		318,273					
Stevenson/Brighton	4,884,167	7,812		7,331,738					
Stockyards Southeast Quadrant Industrial	2,321,841	9,556		464,375					186,363
Stony Island Avenue Commercial and Burnside Industrial Corridors	5,567,551	20,788		1,426,710			2,000,000		
Touhy/Western	1,060,676	7,752	80,842	166,414	1,440,580		3,076,677		
Washington Park	1,783,568	13,861		65,279					
West Irving Park	1,516,622	14,129		206,084					
West Woodlawn	85	(600)		256,296					
Western Avenue North	11,612,496	91,736		1,460,709					
Western Avenue South	12,468,247	(109,270)	452	3,541,081					10,149,242
Western/Ogden	14,782,600	100,018		2,266,766					
Western/Rock Island	1,354,603	12,856		174,199					
Wilson Yard	11,806,561	(34,322)		20,742,650			6,580,417		
Woodlawn	4,922,348	36,670		720,366					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

Schedule B  
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31  
BASE SALARY PLAN

Class Grade	Base		Salary		Plan		Intermediate		Rates		Longevity		Rates	
	Step 0B		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6	
	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service
											After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	24,012	24,768	26,004	27,192	28,500	29,856	31,572	33,096	34,668	36,324	38,004	39,816	41,736
	Monthly	2,001	2,064	2,167	2,266	2,375	2,488	2,631	2,758	2,889	3,027	3,167	3,318	3,478
2	Annual	25,200	26,004	27,192	28,500	29,856	31,248	33,096	34,668	36,324	38,004	39,816	41,736	43,680
	Monthly	2,100	2,167	2,266	2,375	2,488	2,604	2,758	2,889	3,027	3,167	3,318	3,478	3,640
3	Annual	26,364	27,192	28,500	29,856	31,248	32,724	34,668	36,324	38,004	39,816	41,736	43,680	45,732
	Monthly	2,197	2,266	2,375	2,488	2,604	2,727	2,889	3,027	3,167	3,318	3,478	3,640	3,811
4	Annual	28,944	29,856	31,248	32,724	34,308	35,916	38,004	39,816	41,736	43,680	45,732	47,952	50,196
	Monthly	2,412	2,488	2,604	2,727	2,859	2,993	3,167	3,318	3,478	3,640	3,811	3,996	4,183
6	Annual	33,936	34,992	36,636	38,376	40,164	42,144	44,556	46,644	48,912	51,204	53,604	56,172	58,872
	Monthly	2,828	2,916	3,053	3,198	3,347	3,512	3,713	3,887	4,076	4,267	4,467	4,681	4,906
7	Annual	35,532	36,636	38,376	40,164	42,144	44,088	46,644	48,912	51,204	53,604	56,172	58,872	61,632
	Monthly	2,961	3,053	3,198	3,347	3,512	3,674	3,887	4,076	4,267	4,467	4,681	4,906	5,136
8	Annual	37,224	38,376	40,164	42,144	44,088	46,188	48,912	51,204	53,604	56,172	58,872	61,632	64,620
	Monthly	3,102	3,198	3,347	3,512	3,674	3,849	4,076	4,267	4,467	4,681	4,906	5,136	5,385
9	Annual	40,860	42,144	44,088	46,188	48,420	50,688	53,604	56,172	58,872	61,632	64,620	67,668	70,860
	Monthly	3,405	3,512	3,674	3,849	4,035	4,224	4,467	4,681	4,906	5,136	5,385	5,639	5,905
10	Annual	44,808	46,188	48,420	50,688	53,088	55,620	58,872	61,632	64,620	67,668	70,860	74,280	77,772
	Monthly	3,734	3,849	4,035	4,224	4,424	4,635	4,906	5,136	5,385	5,639	5,905	6,190	6,481
11	Annual	49,176	50,688	53,088	55,620	58,320	61,020	64,620	67,668	70,860	74,280	77,772	81,468	85,344
	Monthly	4,098	4,224	4,424	4,635	4,860	5,085	5,385	5,639	5,905	6,190	6,481	6,789	7,112
12	Annual	53,952	55,620	58,320	61,020	63,972	66,984	70,860	74,280	77,772	81,468	85,344	89,388	93,660
	Monthly	4,496	4,635	4,860	5,085	5,331	5,582	5,905	6,190	6,481	6,789	7,112	7,449	7,805
13	Annual	59,184	61,020	63,972	66,984	70,152	73,488	77,772	81,468	85,344	89,388	93,660	98,016	102,732
	Monthly	4,932	5,085	5,331	5,582	5,846	6,124	6,481	6,789	7,112	7,449	7,805	8,168	8,561
14	Annual	64,992	66,984	70,152	73,488	76,992	80,652	85,344	89,388	93,660	98,016	102,732	107,700	112,716
	Monthly	5,416	5,582	5,846	6,124	6,416	6,721	7,112	7,449	7,805	8,168	8,561	8,975	9,393
15	Annual	71,280	73,488	76,992	80,652	84,492	88,488	93,660	98,016	102,732	107,700	112,716	118,104	123,696
	Monthly	5,940	6,124	6,416	6,721	7,041	7,374	7,805	8,168	8,561	8,975	9,393	9,842	10,308
16	Annual	78,252	80,652	84,492	88,488	92,736	97,080	102,732	107,700	112,716	118,104	123,696	129,588	135,720
	Monthly	6,521	6,721	7,041	7,374	7,728	8,090	8,561	8,975	9,393	9,842	10,308	10,799	11,310
17	Annual	85,812	88,488	92,736	97,080	101,712	106,584	112,716	118,104	123,696	129,588	135,720	142,224	148,872
	Monthly	7,151	7,374	7,728	8,090	8,476	8,882	9,393	9,842	10,308	10,799	11,310	11,852	12,406

Units: 01, 03, 04, 05

Schedule BX  
NON-REPRESENTED EMPLOYEES  
BASE SALARY PLAN

Class Grade	Base Salary		Plan		Step 4		Step 5		Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12				
1	Annual	21,912	23,016	24,060	25,212	26,412	27,960	29,280	30,672	32,136	33,636	35,244	36,924			
		Monthly	1,826	1,918	2,005	2,101	2,201	2,330	2,440	2,556	2,678	2,803	2,937	3,077		
8	Annual	33,300	34,860	36,564	38,256	40,080	42,444	44,424	46,500	48,720	51,096	53,460	56,064			
		Monthly	2,775	2,905	3,047	3,188	3,340	3,537	3,702	3,875	4,060	4,258	4,455	4,672		
9	Annual	36,564	38,256	40,080	42,024	43,980	46,500	48,720	51,096	53,460	56,064	58,692	61,476			
		Monthly	3,047	3,188	3,340	3,502	3,665	3,875	4,060	4,258	4,455	4,672	4,891	5,123		
10	Annual	40,080	42,024	43,980	46,056	48,240	51,096	53,460	56,064	58,692	61,476	64,428	67,464			
		Monthly	3,340	3,502	3,665	3,838	4,020	4,258	4,455	4,672	4,891	5,123	5,369	5,622		
11	Annual	43,980	46,056	48,240	50,592	52,956	56,064	58,692	61,476	64,428	67,464	70,704	74,052			
		Monthly	3,665	3,838	4,020	4,216	4,413	4,672	4,891	5,123	5,369	5,622	5,892	6,171		
12	Annual	48,240	50,592	52,956	55,512	58,116	61,476	64,428	67,464	70,704	74,052	76,356	78,672			
		Monthly	4,020	4,216	4,413	4,626	4,843	5,123	5,369	5,622	5,892	6,171	6,363	6,556		
13	Annual	52,956	55,512	58,116	60,876	63,780	67,464	70,704	74,052	76,356	78,672	82,368	86,328			
		Monthly	4,413	4,626	4,843	5,073	5,315	5,622	5,892	6,171	6,363	6,556	6,864	7,194		
14	Annual	58,116	60,876	63,780	66,804	69,984	74,052	76,356	78,672	82,368	86,328	90,444	94,704			
		Monthly	4,843	5,073	5,315	5,567	5,832	6,171	6,363	6,556	6,864	7,194	7,537	7,892		
15	Annual	63,780	66,804	69,984	73,332	75,996	78,672	82,368	86,328	90,444	94,704	99,228	103,920			
		Monthly	5,315	5,567	5,832	6,111	6,333	6,556	6,864	7,194	7,537	7,892	8,269	8,660		
16	Annual	69,984	73,332	75,996	77,892	81,552	86,328	90,444	94,704	99,228	103,920	108,864	114,012			
		Monthly	5,832	6,111	6,333	6,491	6,796	7,194	7,537	7,892	8,269	8,660	9,072	9,501		
17	Annual	75,996	77,892	81,552	85,452	89,532	94,704	99,228	103,920	108,864	114,012	119,436	125,088			
		Monthly	6,333	6,491	6,796	7,121	7,461	7,892	8,269	8,660	9,072	9,501	9,953	10,424		
18	Annual	81,552	85,452	89,532	93,756	98,220	103,920	108,864	114,012	119,436	125,088	131,064				
		Monthly	6,796	7,121	7,461	7,813	8,185	8,660	9,072	9,501	9,953	10,424	10,922			
19	Annual	89,532	93,756	98,220	103,920	108,864	114,012	119,436	125,088	131,064						
		Monthly	7,461	7,813	8,185	8,660	9,072	9,501	9,953	10,424	10,922					
20	Annual	93,756	98,220	102,900	107,784	114,012	119,436	125,088	131,064							
		Monthly	7,813	8,185	8,575	8,982	9,501	9,953	10,424	10,922						
21	Annual	98,220	102,900	107,784	112,884	118,248	125,088	131,064								
		Monthly	8,185	8,575	8,982	9,407	9,854	10,424	10,922							

Units: 00, 10, 20

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	56,040	79,974	84,522	88,896	93,264	97,974	101,412	104,934	108,822	111,966	115,878
	Monthly	4,670	6,664.50	7,043.50	7,408	7,772	8,164.50	8,451	8,744.50	9,068.50	9,330.50	9,656.50
2	Annual	79,974	84,522	88,896	93,264	97,974	102,906	106,464	110,178	114,282	117,690	121,806
	Monthly	6,664.50	7,043.50	7,408	7,772	8,164.50	8,575.50	8,872	9,181.50	9,523.50	9,807.50	10,150.50
2A	Annual	82,728	87,420	91,830	96,294	101,118	106,170	109,704	113,568	117,690	121,140	125,352
	Monthly	6,894	7,285	7,652.50	8,024.50	8,426.50	8,847.50	9,142	9,464	9,807.50	10,095	10,446
3	Annual	92,376	96,960	101,904	107,076	112,338	117,900	121,806	125,634	129,666	133,860	137,874
	Monthly	7,698	8,080	8,492	8,923	9,361.50	9,825	10,150.50	10,469.50	10,805.50	11,155	11,489.50
4	Annual	104,520	109,674	115,080	120,882	126,870	133,314	137,316	141,552	145,854	150,318	154,110
	Monthly	8,710	9,139.50	9,590	10,073.50	10,572.50	11,109.50	11,443	11,796	12,154.50	12,526.50	12,842.50

Units: 91

Schedule E

# SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Maximum Rate Step 11	
		After 12 Months		After 18 Months		After 30 Months		After 42 Months		After 54 Months		After 10 Years Cont Service		After 15 Years Cont Service		After 20 Years Cont Service		After 25 Years Cont Service		After 30 Years Cont Service	
3	Annual	90,120	94,596	99,420	104,466	109,596	115,026	118,836	122,568	126,504	130,596	134,514									
	Monthly	7,510	7,883	8,285	8,705.50	9,133	9,585.50	9,903	10,214	10,542	10,883	11,209.50									
4	Annual	101,970	106,998	112,272	117,936	123,774	130,062	133,968	138,102	142,296	146,652	150,354									
	Monthly	8,497.50	8,916.50	9,356	9,828	10,314.50	10,838.50	11,164	11,508.50	11,858	12,221	12,529.50									
5	Annual	112,272	117,936	123,774	130,062	136,482	143,202	147,306	151,458	155,658	159,516	161,826									
	Monthly	9,356	9,828	10,314.50	10,838.50	11,373.50	11,933.50	12,275.50	12,621.50	12,971.50	13,293	13,485.50									

Units: 71, 73, 75

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

**Units: 80, 87, 89**

Schedule G

# AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

## TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	42,480	43,788	45,960	48,144	50,556	53,256	55,764	58,680	62,100
	Monthly	3,540	3,649	3,830	4,012	4,213	4,438	4,647	4,890	5,175
2	Annual	47,640	49,104	51,564	54,324	56,880	59,856	62,712	65,952	69,936
	Monthly	3,970	4,092	4,297	4,527	4,740	4,988	5,226	5,496	5,828
3	Annual	52,692	54,324	56,880	59,856	62,712	65,952	69,180	72,624	77,112
	Monthly	4,391	4,527	4,740	4,988	5,226	5,496	5,765	6,052	6,426
4	Annual	58,044	59,856	62,712	65,952	69,180	72,624	76,344	80,172	84,936
	Monthly	4,837	4,988	5,226	5,496	5,765	6,052	6,362	6,681	7,078
5	Annual	63,960	65,952	69,180	72,624	76,344	80,172	84,084	88,416	93,780
	Monthly	5,330	5,496	5,765	6,052	6,362	6,681	7,007	7,368	7,815
6	Annual	70,428	72,624	76,344	80,172	84,084	88,416	92,844	97,080	102,516
	Monthly	5,869	6,052	6,362	6,681	7,007	7,368	7,737	8,090	8,543
7	Annual	77,772	80,172	84,084	88,416	92,844	97,080	101,472	106,044	111,816
	Monthly	6,481	6,681	7,007	7,368	7,737	8,090	8,456	8,837	9,318
8	Annual	85,764	88,416	92,844	97,080	101,472	106,044	110,688	115,752	122,112
	Monthly	7,147	7,368	7,737	8,090	8,456	8,837	9,224	9,646	10,176
9	Annual	94,152	97,080	101,472	106,044	110,688	115,752	120,900	126,336	133,488
	Monthly	7,846	8,090	8,456	8,837	9,224	9,646	10,075	10,528	11,124
10	Annual	102,864	106,044	110,688	115,752	120,900	126,336	132,180	138,048	142,176
	Monthly	8,572	8,837	9,224	9,646	10,075	10,528	11,015	11,504	11,848

**Units: 01, 03, 04, 05**



Schedule GY

**NON-REPRESENTED EMPLOYEES**

**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4	Annual	51,900	54,420	57,204	60,048	63,012	66,228	69,564	73,680
	Monthly	4,325	4,535	4,767	5,004	5,251	5,519	5,797	6,140
5	Annual	57,204	60,048	63,012	66,228	69,564	72,960	75,852	78,780
	Monthly	4,767	5,004	5,251	5,519	5,797	6,080	6,321	6,565
6	Annual	63,012	66,228	69,564	72,960	75,852	78,000	81,552	86,112
	Monthly	5,251	5,519	5,797	6,080	6,321	6,500	6,796	7,176
7	Annual	69,564	72,960	75,852	78,000	81,552	85,248	89,076	93,936
	Monthly	5,797	6,080	6,321	6,500	6,796	7,104	7,423	7,828
8	Annual	75,852	78,000	81,552	85,248	89,076	93,000	97,260	102,576
	Monthly	6,321	6,500	6,796	7,104	7,423	7,750	8,105	8,548
9	Annual	81,552	85,248	89,076	93,000	97,260	101,580	106,152	112,164
	Monthly	6,796	7,104	7,423	7,750	8,105	8,465	8,846	9,347
10	Annual	89,076	93,000	97,260	101,580	106,152	111,024	115,992	119,400
	Monthly	7,423	7,750	8,105	8,465	8,846	9,252	9,666	9,950
11	Annual	97,260	101,580	106,152	111,024	115,992	118,200	123,540	129,144
	Monthly	8,105	8,465	8,846	9,252	9,666	9,850	10,295	10,762
12	Annual	106,152	111,024	115,992	120,000	124,224	128,580	132,480	137,832
	Monthly	8,846	9,252	9,666	10,000	10,352	10,715	11,040	11,486

**Units: 00, 10, 20**

Schedule I  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
10	Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196
	Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842
13	Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036
	Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503
14	Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,368	98,892
	Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,864	8,241
15	Annual	64,272	67,284	70,548	73,860	82,092	86,016	90,036	94,368	98,892	103,524	108,540
	Monthly	5,356	5,607	5,879	6,155	6,841	7,168	7,503	7,864	8,241	8,627	9,045

**Units: 02**

Schedule J  
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
13	Annual	Entrance Rate											
		First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	97,980	102,696
	Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165	8,558
15	Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068	123,660
		Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860
		Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842

Units: 16

Schedule L

## NON-REPRESENTED EMPLOYEES

### LEGAL SERVICES SALARY PLAN

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual 73,620	77,112	80,784	84,624	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652
	Monthly 6,135	6,426	6,732	7,052	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221
2	Annual 77,112	82,356	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580
	Monthly 6,426	6,863	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215
3	Annual 80,784	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580	140,976
	Monthly 6,732	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215	11,748
4	Annual 92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580	140,976	147,660	
	Monthly 7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215	11,748	12,305	
5	Annual			111,792	117,084	122,652	128,460	134,580	140,976	147,660	154,680	
	Monthly			9,316	9,757	10,221	10,705	11,215	11,748	12,305	12,890	

Units: 09

Schedule O  
TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
15	Annual	64,824	67,908	71,124	74,496	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly	5,402	5,659	5,927	6,208	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P  
TEAMSTERS LOCAL 726

	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
		Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
12	Annual	55,596	58,284	60,996	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352	93,624
	Monthly	4,633	4,857	5,083	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446	7,802
14	Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	97,980	102,696	107,604	112,668
	Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967	9,389
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860
	Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405

Units: 08

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual	56,868	72,108	75,816		
	Monthly	4,739	6,009	6,318		
2	Annual	90,240	106,200			
	Monthly	7,520	8,850			

Units: 29

## Schedule R

Units: 36



Schedule S  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	68,544	71,856	75,492	79,332	84,228	88,368	92,772	97,476	102,396	107,448	112,848	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488
	Monthly	5,712	5,988	6,291	6,611	7,019	7,364	7,731	8,123	8,533	8,954	9,404	9,876	10,373	10,895	11,442	12,016	12,616	13,256	13,936
5	Annual	75,492	79,332	83,412	87,516	92,772	97,476	102,396	107,448	112,848	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488	176,416	185,936
	Monthly	6,291	6,611	6,951	7,293	7,731	8,123	8,533	8,954	9,404	9,876	10,373	10,895	11,442	12,016	12,616	13,256	13,936	14,616	15,336
8	Annual	91,848	96,552	101,388	106,416	111,756	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488	176,416	185,936	196,064	206,896	218,432	230,672
	Monthly	7,654	8,046	8,449	8,868	9,313	9,876	10,373	10,895	11,442	12,016	12,616	13,256	13,936	14,616	15,336	16,096	16,896	17,744	18,640

**Units: 37**

Schedule SY

## NON-REPRESENTED EMPLOYEES

### SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service					
6	Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460									
	Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205									
7	Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296									
	Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858									

**Units: 30**

Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
16	Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684
	Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860
	Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405

**Units: 44**

Schedule U  
**LABORERS LOCAL 1092**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual	31,848	33,336	34,992	36,636	38,340	40,584	42,540	44,544	46,620	48,900	51,180
	Monthly	2,654	2,778	2,916	3,053	3,195	3,382	3,545	3,712	3,885	4,075	4,265
6	Annual	34,992	36,636	38,340	40,164	42,120	44,544	46,620	48,900	51,180	53,568	56,136
	Monthly	2,916	3,053	3,195	3,347	3,510	3,712	3,885	4,075	4,265	4,464	4,678
7	Annual	36,636	38,352	40,164	42,120	44,064	46,620	48,900	51,180	53,568	56,136	58,848
	Monthly	3,053	3,196	3,347	3,510	3,672	3,885	4,075	4,265	4,464	4,678	4,904
8	Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608
	Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134
9	Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,656
	Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,638
10	Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,656	70,824	74,232
	Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,638	5,902	6,186
13	Annual	61,008	63,960	66,960	70,104	73,464	77,748	81,444	85,308	89,352	93,624	97,992
	Monthly	5,084	5,330	5,580	5,842	6,122	6,479	6,787	7,109	7,446	7,802	8,166
14	Annual	66,972	70,104	73,464	76,992	80,616	85,308	89,352	93,624	97,992	102,708	107,640
	Monthly	5,581	5,842	6,122	6,416	6,718	7,109	7,446	7,802	8,166	8,559	8,970
16	Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528
	Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794

**Units: 53**

Schedule V  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8	Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608
	Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134
9	Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,668
	Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,639
10	Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,668	70,812	74,220
	Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,639	5,901	6,185
11	Annual	50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444
	Monthly	4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787
12	Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352
	Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446
13	Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	97,980
	Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165
14	Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	97,980	102,696	107,604
	Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967
15	Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068
	Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839
16	Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528
	Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104
	Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842

**Units: 53, 54**

Schedule W  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade		Base Salary Plan			Intermediate		Rates		Longevity				Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
11	Annual	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
		50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444	85,308	
12	Monthly		4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787	
		Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352	
		Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446	

Schedule Y  
ILLINOIS COUNCIL OF POLICE  
SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

Class Grade	Base Salary Plan			Step 4	Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3		Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	64,944	68,028	71,244	74,664	75,708	80,136	83,892	87,900	92,112	96,432	101,040	105,840
	Monthly	5,412	5,669	5,937	6,222	6,309	6,678	6,991	7,325	7,676	8,036	8,420	8,820
Units: 58													

